

**128th MAINE LEGISLATURE****LD 390****LR 2175(47)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019**

**Fiscal Note for Senate Amendment " " to Committee Amendment "C"**

**Sponsor: Sen. Millett of Cumberland**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Projections FY 2019-20</b>	<b>Projections FY 2020-21</b>
<b>Net Cost (Savings)</b>				
General Fund	(\$23,723,000)	(\$92,415,000)	(\$88,790,000)	(\$88,267,500)
<b>Appropriations/Allocations</b>				
General Fund	(\$16,600,000)	(\$90,200,000)	(\$91,500,000)	(\$91,500,000)
Other Special Revenue Funds	\$111,690,319	\$204,779,681	\$164,135,000	\$175,235,000
<b>Revenue</b>				
General Fund	\$99,723,000	(\$2,785,000)	(\$2,710,000)	(\$3,232,500)
Other Special Revenue Funds	\$76,614,590	\$154,252,410	\$164,017,500	\$175,085,250
<b>Transfers</b>				
General Fund	(\$92,600,000)	\$5,000,000	\$0	\$0
Other Special Revenue Funds	\$92,600,000	(\$5,000,000)	\$0	\$0

**Fiscal Detail and Notes**

This amendment decreases General Fund appropriations by \$16,600,000 in fiscal year 2017-18 and by \$90,200,000 in fiscal year 2018-19. It results in a net increase in General Fund revenue of \$99,723,000 in fiscal year 2017-18 and a net decrease of \$2,785,000 in fiscal year 2018-19. It also includes a net increase in transfers from the General Fund of \$92,600,000 in fiscal year 2017-18 and a decrease of \$5,000,000 in fiscal year 2018-19. A balanced budget is maintained for the 2018-2019 biennium.