

**128th MAINE LEGISLATURE****LD 274****LR 332(08)****An Act To Implement the Recommendations of the Working Group To Study Background Checks for Child Care Facilities and Providers****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Projections FY 2019-20</b>	<b>Projections FY 2020-21</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$100,536	\$103,546	\$106,663
Highway Fund	\$0	\$24,250	\$24,942	\$25,655
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$100,536	\$103,546	\$106,663
Highway Fund	\$0	\$24,250	\$24,942	\$25,655
Other Special Revenue Funds	\$0	\$339,206	\$230,042	\$233,986
Federal Block Grant Fund	\$0	\$540,000	\$216,000	\$216,000
<b>Revenue</b>				
Other Special Revenue Funds	\$0	\$540,000	\$216,000	\$216,000
Federal Block Grant Fund	\$0	\$540,000	\$216,000	\$216,000

**Fiscal Detail and Notes**

This fiscal note assumes 5000 background checks the 1st year, 2000 annually after that. These checks include fingerprint checks by the Department of Public Safety (DPS) and information searches by the Maine Background Check Center at the Department of Health and Human Services (DHHS).

The bill includes a General Fund appropriation of \$44,242 in fiscal year 2018-19 and a Highway Fund allocation \$24,250 in fiscal year 2018-19 and an Other Special Revenue Funds (OSRF) allocation of \$188,313 in fiscal year 2018-19 to the DPS for one Identification Specialist II position and related costs to process additional fingerprint checks. OSRF revenue will increase by \$260,000 in fiscal year 2018-19 from fees received at DPS for fingerprint checks.

The bill also includes General Fund appropriations of \$56,294 in fiscal year 2018-19 and OSRF allocations of \$12,782 in fiscal year 2018-19 to the DHHS for one Office Associate II Supervisor position to handle additional work from the increase in background checks. It also includes OSRF allocations of \$138,111 in fiscal year 2018-19 for 2 Identification Specialist II positions to handle additional work from the increase in background checks. OSRF revenue will increase by \$280,000 in fiscal year 2018-19 for the Maine Background Check Center fees. Additionally, the Federal Block Grant Fund allocations and revenue will increase to cover the costs of all fees for background checks provided by both the DPS and the DHHS.