



# 127th MAINE LEGISLATURE

LD 1638

LR 2384(10)

## An Act To Increase Payments to MaineCare Providers That Are Subject to Maine's Service Provider Tax

Fiscal Note for Bill as Engrossed with:

C "A" (H-623)

S "A" (S-521) to C "A" (H-623)

Committee: Health and Human Services

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$483,003	(\$483,003)	\$490,481	\$490,481
<b>Appropriations/Allocations</b>				
General Fund	\$483,003	(\$483,003)	\$490,481	\$490,481
Federal Expenditures Fund	\$966,158	\$5,279,644	\$5,306,161	\$5,306,161
Other Special Revenue Funds	\$92,499	\$369,999	\$369,999	\$369,999
<b>Revenue</b>				
Federal Expenditures Fund	\$966,158	\$3,943,566	\$3,970,083	\$3,970,083
Other Special Revenue Funds	\$92,499	\$369,999	\$369,999	\$369,999

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$483,003 in fiscal year 2015-16 and \$1,853,075 in fiscal year 2016-17 and Other Special Revenue Funds allocations of \$92,499 in fiscal year 2015-16 and \$369,999 in fiscal year 2016-17 for additional payments to MaineCare providers who are subject to Maine's Service Provider Tax. Federal Expenditures Fund allocations are also included for the FMAP match. The bill also reduces the General Fund appropriation to Temporary Assistance for Needy Families by \$1,000,000 in fiscal year 2016-17 and reduces the General Fund appropriation to Medical Care - Payments to Providers by \$1,336,078 in fiscal year 2016-17 as a result of the ability to use increased funding available in the Federal Medical Assistance Percentage in fiscal year 2016-17.