



127th MAINE LEGISLATURE

LD 1616

LR 2701(02)

An Act To Expand Geropsychiatric Facility Capacity

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$959,722	\$945,989	\$945,989
Appropriations/Allocations				
General Fund	\$0	\$959,722	\$945,989	\$945,989
Federal Expenditures Fund	\$0	\$2,042,403	\$2,056,136	\$2,056,136
Other Special Revenue Funds	\$0	\$191,625	\$191,625	\$191,625
Revenue				
Federal Expenditures Fund	\$0	\$2,042,403	\$2,056,136	\$2,056,136
Other Special Revenue Funds	\$0	\$191,625	\$191,625	\$191,625

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$959,722 and an Other Special Revenue Funds allocation of \$191,625 in fiscal year 2016-17 to increase the number of geropsychiatric beds by up to 25 beds. Federal Expenditures Fund allocations will also be required for the FMAP match.