



127th MAINE LEGISLATURE

LD 1612

LR 2675(02)

An Act To Implement the Recommendations of the Commission To Strengthen and Align the Services Provided to Maine's Veterans Regarding Enhancements to the Bureau of Maine Veterans' Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$345,516	\$395,383	\$403,075
Appropriations/Allocations				
General Fund	\$0	\$345,516	\$395,383	\$403,075

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$345,516 to the Department of Defense, Veterans and Emergency Management in fiscal year 2016-17 for an electronic case management system, 2 Veterans Services Officer positions and a marketing and outreach program. It also establishes headcount but no funding for one Veterans Outreach Specialist position which will not begin until an existing contract for similar services expires.

Additional costs to the University of Maine System and the Maine Community College System to enter into the required memorandum of understanding can be absorbed within existing budgeted resources.