

## **127th MAINE LEGISLATURE**

LD

LR 2087(01)

An Act To Fund the Agreement with Certain Judicial Department Employees

Fiscal Note for Original Bill Sponsor: Sen. Hamper of Oxford Fiscal Note Required: Yes

## **Fiscal Note**

Current biennium cost increase - General Fund

## **Fiscal Detail and Notes**

This bill authorizes a 1% salary increase effective September 1, 2015, a 1% salary increase effective July 1, 2016 and the addition of a new step for fiscal year 2016-17 for certain employees in the Judicial Department. The General Fund cost is estimated to be \$366,446, in fiscal year 2015-16 and \$1,442,719 in fiscal year 2016-17 to be funded by transfers from the Salary Plan program within the Department of Administrative and Financial Services.