



127th MAINE LEGISLATURE

LD 1350

LR 156(04)

Resolve, To Increase the Reimbursement Rate for Direct-care Workers Serving Adults with Long-term Care Needs

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$12,673,769)	(\$16,940,023)	(\$16,940,023)	(\$16,940,023)
Appropriations/Allocations				
General Fund	(\$12,673,769)	(\$16,940,023)	(\$16,940,023)	(\$16,940,023)
Federal Expenditures Fund	(\$14,859,985)	(\$19,880,883)	(\$19,880,883)	(\$19,880,883)
Revenue				
Federal Expenditures Fund	(\$14,859,985)	(\$19,880,883)	(\$19,880,883)	(\$19,880,883)

Fiscal Detail and Notes

This amendment changes the General Fund appropriations to the Department of Health and Human Services from \$12,798,769 in fiscal year 2015-16 and \$17,065,023 in fiscal year 2016-17 to \$125,000 in each year by limiting the rate increase in the bill to a single type of provider. Federal Expenditures Fund allocations were also adjusted to match the FMAP.