



# 127th MAINE LEGISLATURE

LD 1337

LR 790(05)

## An Act To Fund the Family Caregiver Support Program

Fiscal Note for Bill as Engrossed with:  
C "A" (H-173)  
S "A" (S-319) to C "A" (H-173)  
Committee: Health and Human Services

### Fiscal Note

|                                   | FY 2015-16 | FY 2016-17 | Projections<br>FY 2017-18 | Projections<br>FY 2018-19 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |            |            |                           |                           |
| General Fund                      | \$120,500  | \$126,772  | \$126,772                 | \$126,772                 |
| <b>Appropriations/Allocations</b> |            |            |                           |                           |
| General Fund                      | \$120,500  | \$126,772  | \$126,772                 | \$126,772                 |

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$120,500 in fiscal year 2015-16 and \$126,772 in fiscal year 2016-17 to reduce the waiting list in the family caregiver respite program within the Department of Health and Human Services, Office of Aging and Disabilities.