



127th MAINE LEGISLATURE

LD 1129

LR 1564(01)

Resolve, To Support Home-based Care

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Libby of Androscoggin

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$519,300	\$519,300	\$519,300	\$519,300
Appropriations/Allocations				
General Fund	\$519,300	\$519,300	\$519,300	\$519,300
Federal Expenditures Fund	\$871,805	\$871,805	\$871,805	\$871,805

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$519,300 beginning in fiscal year 2015-16 to increase the rates in Section 40 of the MaineCare Benefits Manual, Home Health Services, by 30%. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.

The above amounts reflect what is already in the bill. A more current estimate would increase the General Fund appropriation by \$132,844 more than in the bill in fiscal year 2015-16 and by \$350,226 more in fiscal year 2016-17. A corresponding increase to the Federal Expenditures Fund allocations of \$223,022 in fiscal year 2015-16 and by \$587,964 in fiscal year 2016-17 would also be required.