



# 127th MAINE LEGISLATURE

LD 1099

LR 1303(06)

## An Act To Establish a Fund for the Operations and Outreach Activities of the University of Maine Cooperative Extension Animal and Plant Disease and Insect Control Laboratory

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Cushing of Penobscot

Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$120,000)	(\$228,000)	(\$340,000)	(\$340,000)
<b>Transfers</b>				
Other Special Revenue Funds	(\$120,000)	(\$228,000)	(\$340,000)	(\$340,000)

#### Fiscal Detail and Notes

This amendment reduces the fee from 20¢ on each container of consumer packaged pesticides to 10¢ and repeals the provision effective 5-1-17. It would result in a reduction in revenue of \$120,000 in fiscal year 2015-16 and \$228,000 in fiscal year 2016-17 as compared to the committee amendment. This amendment also results in a corresponding reduction in the amount of funds transferred to the Animal and Plant Disease and Insect Control Fund at the University of Maine Cooperative Extension.

The amendment reduces the Other Special Revenue Funds allocations to \$72,000 in fiscal year 2015-16 and \$112,000 in fiscal year 2016-17 to the Animal and Plant Disease and Insect Control Fund at the University of Maine Cooperative Extension for outreach and education initiatives on pest management and pest safety and for non-administrative costs related to its animal and plant disease and insect control laboratory.

The amendment removes the transfer from the Animal and Plant Disease and Insect Control Fund to the Department of Agriculture, Conservation and Forestry for reimbursing costs to provide product codes for pesticide containers.