

**127th MAINE LEGISLATURE****LD 1080****LR 1853(02)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government,
Highway Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper
Operations of State Government for the Fiscal Years Ending June 30, 2016 and June 30, 2017**

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
Highway Fund	\$318,300,000	\$324,880,703	\$315,849,325	\$322,011,432
Appropriations/Allocations				
Highway Fund	\$312,589,852	\$319,183,840	\$315,849,325	\$322,011,432
Federal Expenditures Fund	\$193,485,238	\$194,142,485	\$85,044,418	\$86,086,398
Other Special Revenue Funds	\$115,473,192	\$124,867,928	\$55,727,050	\$55,874,948
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$28,513,425	\$28,945,608	\$29,381,443	\$29,834,711
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$10,224,567	\$10,370,584	\$10,625,107	\$10,889,811
Transfers				
Highway Fund	(\$5,710,148)	(\$5,696,863)	\$0	\$0
Other Special Revenue Funds	\$5,710,148	\$5,696,863	\$0	\$8,525
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$1,409,028	\$1,391,350	\$1,400,462	\$1,409,918
PART A, Section 2	\$33,054	\$33,054	\$33,054	\$33,054
PART A, Section 3	\$13,000	\$8,125	\$8,268	\$8,417
PART A, Section 5	\$28,289,942	\$28,066,656	\$28,430,001	\$29,219,474
PART A, Section 6	\$36,219,453	\$36,118,309	\$37,123,905	\$38,169,722
PART A, Section 7	\$246,625,375	\$253,566,346	\$248,853,635	\$253,170,847
Federal Expenditures Fund				

PART A, Section 7	\$193,485,238	\$194,142,485	\$85,044,418	\$86,086,398
Other Special Revenue Funds				
PART A, Section 4	\$38,232,084	\$38,174,512	\$38,174,512	\$38,174,512
PART A, Section 7	\$77,241,108	\$86,693,416	\$17,552,538	\$17,700,436
Transportation Facilities Fund				
PART A, Section 7	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT				
PART A, Section 7	\$28,513,425	\$28,945,608	\$29,381,443	\$29,834,711
Industrial Drive Facility Fund				
PART A, Section 7	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund				
PART A, Section 7	\$10,224,567	\$10,370,584	\$10,625,107	\$10,889,811
Transfers				
Highway Fund				
PART E, Section 1	(\$5,710,148)	(\$5,696,863)	\$0	\$0
Other Special Revenue Funds				
PART A, Section 7	\$0	\$0	\$0	\$8,525
PART E, Section 1	\$5,710,148	\$5,696,863	\$0	\$0

Fiscal Detail and Notes

This legislation provides Highway Fund and other allocations for fiscal years 2015-16 and 2016-17.