



# 127th MAINE LEGISLATURE

LD 1061

LR 1319(02)

**Resolve, To Create the Commission To Study a Stable Continuum of Care for Persons with Intellectual Disabilities and Autism**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

---

---

## Fiscal Note

### Legislative Cost/Study

#### Legislative Cost/Study

The general operating expenses of this study are projected to be \$2,500 in fiscal year 2015-16. The Legislature's proposed budget includes \$10,000 in fiscal year 2015-16 for legislative studies. Whether this amount is sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources. If more than 4 meetings are held during the interim the estimated cost for each additional meeting is projected to be \$625 for legislative per diem and expenses.

#### Fiscal Detail and Notes

Any additional costs to the Department of Health and Human Services, the Department of Education and the Department of Labor to serve on the commission can be absorbed within existing budgeted resources.