



127th MAINE LEGISLATURE

LD 475

LR 1371(07)

Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or Autistic Disorder

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Stuckey of Portland

Fiscal Note Required: Yes

Fiscal Note

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 |
|-----------------------------------|-------------|----------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$412,856) | (\$6,554,313) | (\$6,529,462) | (\$6,529,462) |
| Appropriations/Allocations | | | | |
| General Fund | (\$412,856) | (\$6,554,313) | (\$6,529,462) | (\$6,529,462) |
| Federal Expenditures Fund | (\$825,843) | (\$13,950,070) | (\$13,974,921) | (\$13,974,921) |
| Other Special Revenue Funds | (\$79,066) | (\$1,308,790) | (\$1,308,790) | (\$1,308,790) |
| Revenue | | | | |
| Federal Expenditures Fund | (\$825,843) | (\$13,950,070) | (\$13,974,921) | (\$13,974,921) |
| Other Special Revenue Funds | (\$79,066) | (\$1,308,790) | (\$1,308,790) | (\$1,308,790) |

Fiscal Detail and Notes

This amendment removes the emergency preamble and emergency clause from the bill and adjusts the total funding to \$10,000,000 for the services provided under Section 29: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. In accord with a later start date, this amendment removes the General Fund appropriation to the Department of Health and Human Services (DHHS) of \$412,856 in fiscal year 2015-16. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2015-16 are also removed. To adjust total funding for Section 29 services, this amendment also reduces the General Fund appropriation to DHHS by \$1,746,713 in fiscal year 2016-17. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2016-17 are also reduced.

Furthermore, this amendment reduces the General Fund appropriation by \$4,807,600 for the removal of the funding for the services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund and Other Special Revenue Funds allocations in fiscal year 2016-17 are also reduced for the removal of Section 21 services funding.