



127th MAINE LEGISLATURE

LD 419

LR 1664(04)

An Act To Promote Academic Opportunities for Maine Youth during Summer Months

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Hamper of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	(\$76,729)	(\$6,612)	\$1,295	\$1,346
Appropriations/Allocations				
General Fund	(\$76,729)	(\$6,612)	\$1,295	\$1,346
Other Special Revenue Funds	(\$500)	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment delays the start date and eliminates the General Fund appropriation of \$76,729 in fiscal year 2015-16 and reduces the General Fund appropriation by \$6,612 in fiscal year 2016-17. This amendment also eliminates the Other Special Revenue Funds allocation of \$500 in fiscal year 2015-16.

As amended, this bill includes a General Fund appropriation of \$92,782 in fiscal year 2016-17 to a newly established Summer Success Program within the Department of Education for one Education Specialist III position and related all other costs effective August 1, 2017 to implement and administer the Maine Summer Success Program.