

127th MAINE LEGISLATURE

LD 232

LR 1859(01)

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of the Attorney General and the Judicial Department for the Fiscal Year Ending June 30, 2015

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Rotundo of Lewiston Committee: Appropriations and Financial Affairs Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)					
General Fund	\$1,055,614	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$29,805	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$1,055,614	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$29,805	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$33,443	\$0	\$0	\$0	\$0
PART B, Section 1	\$1,022,171	\$0	\$0	\$0	\$0
Fund for a Healthy Maine					
PART A, Section 1	\$29,805	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$1,055,614 in fiscal year 2014-15. It also includes an allocation of \$29,805 from the Fund for a Healthy Maine in fiscal year 2014-15.