



# 127th MAINE LEGISLATURE

LD 186

LR 378(02)

## An Act To Reverse Jail Consolidation

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Net Cost (Savings)</b>				
General Fund	\$2,465,896	\$2,465,896	\$2,465,896	\$2,465,896
<b>Appropriations/Allocations</b>				
General Fund	\$2,465,896	\$2,465,896	\$2,465,896	\$2,465,896
Other Special Revenue Funds	\$0	\$0	\$0	\$0

#### Fiscal Detail and Notes

The bill includes allocations to reflect transfer of the funding in the enacted version of the 2016-2017 biennial budget for the State Board of Corrections to the Department of Corrections, County Jail Operations Fund. It also provides a General Fund appropriation of \$2,465,896 beginning in fiscal year 2015-16 to increase the amount of funds available for the county and multicounty jails.

The Department of Corrections has also indicated a need for General Fund appropriations of \$625,516 in fiscal year 2015-16 and \$614,479 in fiscal year 2016-17 and for Financial and Personnel Services Fund allocations of \$201,588 in fiscal year 2015-16 and \$199,914 in fiscal year 2016-17 to support additional staff and related costs associated with returning the operation of county and multicounty jails to the Department of Corrections. This bill does not include these amounts.