

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the amendment by striking out all of the emergency preamble.

Amend the amendment in Part C in section 1 in the 3rd line (page 5, line 31 in amendment) by striking out the following: "pay period commencing closest to May 1, 2016" and inserting the following: 'first pay period commencing on or after July 1, 2016'

Amend the amendment in Part C in section 5 in the last 2 lines (page 7, lines 11 and 12 in amendment) by striking out the following: "\$939,883 in fiscal year 2015-16 and"

Amend the amendment in Part D by striking out all of section 2 (page 7, lines 22 to 31 in amendment) and inserting the following:

**‘Sec. D-2. Appropriations and allocations.** The following appropriations and allocations are made.

## **CORRECTIONS, DEPARTMENT OF**

### **County Jail Operations Fund Z194**

Initiative: Provides one-time funding for the County Jail Operations Fund to meet funding needs for the operation of the State's county jails and regional jail.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$2,465,896
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,465,896</b>

Amend the amendment in Part F by striking out all of section 1 and inserting the following:

**‘Sec. F-1. Appropriations and allocations.** The following appropriations and allocations are made.

## **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

### **Developmental Services Waiver - MaineCare 0987**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$1,002,949
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,002,949</b>

**Medicaid Services - Developmental Services 0705**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$22,415
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$22,415</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$204,732
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$204,732</b>

**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$268,714
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$268,714</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$53,653
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$53,653</b>

**Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$24,019
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$24,019</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$4,796
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,796</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)</b>		
<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
GENERAL FUND	\$0	\$1,318,097
OTHER SPECIAL REVENUE FUNDS	\$0	\$263,181
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,581,278</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$534,978
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$534,978</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$3,943,566
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,943,566</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$106,818
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$106,818</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
GENERAL FUND	\$0	\$534,978
FEDERAL EXPENDITURES FUND	\$0	\$3,943,566

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$106,818</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$4,585,362</b>
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<b>SECTION TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,853,075</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$3,943,566</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$369,999</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$6,166,640</b>

Amend the amendment in Part I in section 1 in the 2nd line (page 14, line 38 in amendment) by striking out the following: "**2015-16**" and inserting the following: '**2016-17**'

Amend the amendment in Part I in section 1 in the last line (page 14, line 40 in amendment) by striking out the following: "2016" and inserting the following: '2017'

Amend the amendment by striking out all of the emergency clause.

### SUMMARY

This amendment strikes the emergency preamble and emergency clause and adjusts certain dates and funding accordingly. Specifically, this amendment:

1. Provides for an upward adjustment of salary schedules for certain law enforcement positions in fiscal year 2016-17, instead of fiscal year 2015-16;
2. Provides one-time funding for the operation of the State's county jails and regional jail in fiscal year 2016-17, instead of fiscal year 2015-16;
3. Removes funding for the last 3 months of fiscal year 2015-16 for an increase in reimbursement rates to eligible MaineCare providers; and
4. Requires the transfer of \$44,500,000 to the Maine Budget Stabilization Fund in fiscal year 2016-17, instead of fiscal year 2015-16.

### FISCAL NOTE REQUIRED

(See attached)