

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the resolve by striking out all of section 2 and inserting the following:

‘Sec. 2 Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Division of Forest Protection Z232

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------|----------------|----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$7,498 | \$39,754 |
| | | |
| GENERAL FUND TOTAL | \$7,498 | \$39,754 |

Forest Health and Monitoring Z233

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------|----------------|----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$3,063 | \$16,238 |
| | | |
| GENERAL FUND TOTAL | \$3,063 | \$16,238 |

**AGRICULTURE, CONSERVATION AND FORESTRY,
DEPARTMENT OF
DEPARTMENT TOTALS
GENERAL FUND**

| | | |
|-------------------------------------|-----------------|-----------------|
| | 2015-16 | 2016-17 |
| | \$10,561 | \$55,992 |
| | | |
| DEPARTMENT TOTAL - ALL FUNDS | \$10,561 | \$55,992 |

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|--|----------------|-----------------|
| OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
| Personal Services | \$2,574 | \$14,122 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$2,574 | \$14,122 |

| | | |
|-------------------------------------|----------------|-----------------|
| BAXTER STATE PARK AUTHORITY | | |
| DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| OTHER SPECIAL REVENUE FUNDS | \$2,574 | \$14,122 |
| DEPARTMENT TOTAL - ALL FUNDS | \$2,574 | \$14,122 |

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------------|-----------------|-----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$16,143 | \$88,041 |
| GENERAL FUND TOTAL | \$16,143 | \$88,041 |

Search and Rescue 0538

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------------|----------------|----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$1,775 | \$9,683 |
| GENERAL FUND TOTAL | \$1,775 | \$9,683 |

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

| | | |
|-------------------------------------|-----------------|-----------------|
| DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| GENERAL FUND | \$17,918 | \$97,724 |
| DEPARTMENT TOTAL - ALL FUNDS | \$17,918 | \$97,724 |

MARINE RESOURCES, DEPARTMENT OF

Marine Patrol - Bureau of 0029

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------------|----------------|-----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$7,744 | \$40,670 |
| GENERAL FUND TOTAL | \$7,744 | \$40,670 |

| | | |
|--|----------------|-----------------|
| MARINE RESOURCES, DEPARTMENT OF | | |
| DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| GENERAL FUND | \$7,744 | \$40,670 |
| DEPARTMENT TOTAL - ALL FUNDS | \$7,744 | \$40,670 |

PUBLIC SAFETY, DEPARTMENT OF

Capitol Police - Bureau of 0101

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------------|----------------|----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$610 | \$3,661 |
| GENERAL FUND TOTAL | \$610 | \$3,661 |

| | | |
|--|----------------|----------------|
| OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
| Personal Services | \$543 | \$3,255 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$543 | \$3,255 |

Fire Marshal - Office of 0327

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|--|-----------------|-----------------|
| OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
| Personal Services | \$13,118 | \$78,705 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$13,118 | \$78,705 |

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|--|----------------|----------------|
| OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
| Personal Services | \$887 | \$5,321 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$887 | \$5,321 |

State Police 0291

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------------|----------------|-----------------|
| GENERAL FUND | 2015-16 | 2016-17 |
| Personal Services | \$8,647 | \$51,879 |
| GENERAL FUND TOTAL | \$8,647 | \$51,879 |

| | | |
|---------------------------|----------------|-----------------|
| HIGHWAY FUND | 2015-16 | 2016-17 |
| Personal Services | \$4,656 | \$27,935 |
| HIGHWAY FUND TOTAL | \$4,656 | \$27,935 |

Traffic Safety 0546

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| | | |
|---------------------------|----------------|----------------|
| HIGHWAY FUND | 2015-16 | 2016-17 |
| Personal Services | \$887 | \$5,321 |
| HIGHWAY FUND TOTAL | \$887 | \$5,321 |

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| HIGHWAY FUND | 2015-16 | 2016-17 |
|---------------------------|----------------|----------------|
| Personal Services | \$887 | \$5,321 |
| HIGHWAY FUND TOTAL | \$887 | \$5,321 |

Turnpike Enforcement 0547

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
|--|----------------|----------------|
| Personal Services | \$887 | \$5,321 |
| OTHER SPECIAL REVENUE FUNDS TOTAL | \$887 | \$5,321 |

| PUBLIC SAFETY, DEPARTMENT OF | 2015-16 | 2016-17 |
|-------------------------------------|-----------------|------------------|
| DEPARTMENT TOTALS | | |
| GENERAL FUND | \$9,257 | \$55,540 |
| HIGHWAY FUND | \$6,430 | \$38,577 |
| OTHER SPECIAL REVENUE FUNDS | \$15,435 | \$92,602 |
| DEPARTMENT TOTAL - ALL FUNDS | \$31,122 | \$186,719 |

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Initiative: Provides funding to pay a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016.

| HIGHWAY FUND | 2015-16 | 2016-17 |
|---------------------------|----------------|-----------------|
| Personal Services | \$2,447 | \$12,722 |
| All Other | \$114 | \$593 |
| HIGHWAY FUND TOTAL | \$2,561 | \$13,315 |

| | | |
|--|-----------------|------------------|
| SECRETARY OF STATE, DEPARTMENT OF | | |
| DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| HIGHWAY FUND | \$2,561 | \$13,315 |
| DEPARTMENT TOTAL - ALL FUNDS | \$2,561 | \$13,315 |
| | | |
| SECTION TOTALS | 2015-16 | 2016-17 |
| GENERAL FUND | \$45,480 | \$249,926 |
| HIGHWAY FUND | \$8,991 | \$51,892 |
| OTHER SPECIAL REVENUE FUNDS | \$18,009 | \$106,724 |
| SECTION TOTAL - ALL FUNDS | \$72,480 | \$408,542 |

SUMMARY

This amendment adds senior motor vehicle detectives and the Capitol Police sergeants to those law enforcement supervisors who will receive a 5% salary increase under the resolve. It also corrects the appropriations associated with the salary increases proposed in the resolve to better reflect current salary information.

FISCAL NOTE REQUIRED
(See attached)