

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the amendment by striking out all of section 1 and inserting the following:

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Developmental Services Waiver - MaineCare 0987**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$261,418	\$1,002,949
<b>GENERAL FUND TOTAL</b>	<b>\$261,418</b>	<b>\$1,002,949</b>

**Medicaid Services - Developmental Services 0705**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$5,843	\$22,415
<b>GENERAL FUND TOTAL</b>	<b>\$5,843</b>	<b>\$22,415</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$51,183	\$204,732
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$51,183</b>	<b>\$204,732</b>

**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$70,040	\$268,714
<b>GENERAL FUND TOTAL</b>	<b>\$70,040</b>	<b>\$268,714</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$13,413	\$53,653
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$13,413</b>	<b>\$53,653</b>

**Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$6,260	\$24,019
<b>GENERAL FUND TOTAL</b>	<b>\$6,260</b>	<b>\$24,019</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$1,199	\$4,796
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,199</b>	<b>\$4,796</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)</b>		
<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
<b>GENERAL FUND</b>	<b>\$343,561</b>	<b>\$1,318,097</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$65,795</b>	<b>\$263,181</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$409,356</b>	<b>\$1,581,278</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding as a result of the increase in the federal medical assistance percentage for federal fiscal year 2017.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	(\$1,336,078)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,336,078)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	\$1,336,078
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,336,078</b>

### **Medical Care - Payments to Providers 0147**

Initiative: Provides funding for additional payments to providers.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$139,442	\$534,978
<b>GENERAL FUND TOTAL</b>	<b>\$139,442</b>	<b>\$534,978</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$966,158	\$3,943,566
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$966,158</b>	<b>\$3,943,566</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$26,704	\$106,818
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$26,704</b>	<b>\$106,818</b>

### **Temporary Assistance for Needy Families 0138**

Initiative: One-time reduction of funding for projected savings in the Temporary Assistance for Needy Families program.

<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
All Other	\$0	(\$1,000,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,000,000)</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
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<b>GENERAL FUND</b>	<b>\$139,442</b>	<b>(\$1,801,100)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$966,158</b>	<b>\$5,279,644</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$26,704</b>	<b>\$106,818</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$1,132,304</b>	<b>\$3,585,362</b>
<b>SECTION TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
<b>GENERAL FUND</b>	<b>\$483,003</b>	<b>(\$483,003)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$966,158</b>	<b>\$5,279,644</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$92,499</b>	<b>\$369,999</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$1,541,660</b>	<b>\$5,166,640</b>

## **SUMMARY**

This amendment reduces the General Fund appropriation in Committee Amendment "A" by using increased funding available in the federal medical assistance percentage.

### **FISCAL NOTE REQUIRED**

**(See attached)**