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An Act To Enact an Interim Budget

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	0.500	0.000
Personal Services	\$2,539	\$0
All Other	\$64,413	\$0
GENERAL FUND TOTAL	\$66,952	\$0

RETIREE HEALTH INSURANCE FUND	2015-16	2016-17
All Other	\$8,066,706	\$0
RETIREE HEALTH INSURANCE FUND TOTAL	\$8,066,706	\$0

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
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POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$113,473	\$0
All Other	\$74,613	\$0
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ACCIDENT, SICKNESS AND HEALTH INSURANCE	\$188,086	\$0
INTERNAL SERVICE FUND TOTAL		

FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$8,320	\$0
All Other	\$142,718	\$0
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FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL	\$151,038	\$0

Administration - Human Resources 0038

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	18.500	0.000
Personal Services	\$216,550	\$0
All Other	\$30,217	\$0
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GENERAL FUND TOTAL	\$246,767	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$21,357	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,357	\$0

Alcoholic Beverages - General Operation 0015

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$91,853	\$0
All Other	\$9,506	\$0
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GENERAL FUND TOTAL	\$101,359	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,599	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,599	\$0

STATE ALCOHOLIC BEVERAGE FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$27,537	\$0
All Other	\$1,922,300	\$0
STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$1,949,837	\$0

Budget - Bureau of the 0055

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$158,832	\$0
All Other	\$5,224	\$0
GENERAL FUND TOTAL	\$164,056	\$0

Buildings and Grounds Operations 0080

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	100.000	0.000
Personal Services	\$714,326	\$0
All Other	\$524,671	\$0
GENERAL FUND TOTAL	\$1,238,997	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$38,742	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,742	\$0

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3,000	0,000
Personal Services	\$38,193	\$0
All Other	\$2,132,528	\$0
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$2,170,721	\$0

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$25,882	\$0
GENERAL FUND TOTAL	\$25,882	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$417	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$417	\$0

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: Provides funding for debt service payments for the Bureau of General Services multi-fuel capable boiler-generator Certificates of Participation.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$53,333	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,333	\$0

Bureau of Revenue Services Fund 0885

Initiative: Provides funding for program operations for July of 2015.

BUREAU OF REVENUE SERVICES FUND	2015-16	2016-17
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All Other	\$12,643	\$0
BUREAU OF REVENUE SERVICES FUND TOTAL	\$12,643	\$0

Capital Construction/Repairs/Improvements - Administration 0059

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$7,742	\$0
GENERAL FUND TOTAL	\$7,742	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$79,030	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$79,030	\$0

Central Fleet Management 0703

Initiative: Provides funding for program operations for July of 2015.

CENTRAL MOTOR POOL	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	17.000	0.000
Personal Services	\$136,188	\$0
All Other	\$1,486,941	\$0
CENTRAL MOTOR POOL TOTAL	\$1,623,129	\$0

Central Services - Purchases 0004

Initiative: Provides funding for program operations for July of 2015.

POSTAL, PRINTING AND SUPPLY FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	39.000	0.000
Personal Services	\$294,333	\$0
All Other	\$128,518	\$0
POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$422,851	\$0

County Tax Reimbursement 0263

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$120,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$120,000	\$0

Debt Service - Government Facilities Authority 0893

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$10,000,000	\$0
GENERAL FUND TOTAL	\$10,000,000	\$0

Elderly Tax Deferral Program 0650

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,833	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,833	\$0

Financial and Personnel Services - Division of 0713

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$41,442	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$41,442	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$2,500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,500	\$0

FINANCIAL AND PERSONNEL SERVICES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	260,000	0.000
Personal Services	\$2,400,852	\$0
All Other	\$131,448	\$0
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FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	\$2,532,300	\$0

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,059,323	\$0
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GENERAL FUND TOTAL	\$2,059,323	\$0

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Provides funding for projected increases in the Homestead Property Tax Exemption Reimbursement program.

GENERAL FUND	2015-16	2016-17
All Other	\$189,427	\$0
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GENERAL FUND TOTAL	\$189,427	\$0

Information Services 0155

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,040,569	\$0
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GENERAL FUND TOTAL	\$1,040,569	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$42	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$42	\$0
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

OFFICE OF INFORMATION SERVICES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	479.000	0.000
Personal Services	\$5,716,292	\$0
All Other	\$1,348,173	\$0
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$7,064,465	\$0

Leased Space Reserve Fund Program Z145

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Lottery Operations 0023

Initiative: Provides funding for program operations for July of 2015.

STATE LOTTERY FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	25.000	0.000
Personal Services	\$208,838	\$0
All Other	\$386,589	\$0
STATE LOTTERY FUND TOTAL	\$595,427	\$0

Maine Board of Tax Appeals Z146

Initiative: Provides funding for program operations for July of 2015.

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GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$47,797	\$0
All Other	\$5,609	\$0
GENERAL FUND TOTAL	\$53,406	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$3,750	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,750	\$0

Mandate BETE - Reimburse Municipalities Z065

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,019	\$0
GENERAL FUND TOTAL	\$1,019	\$0

Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$96,013	\$0
All Other	\$3,674	\$0
GENERAL FUND TOTAL	\$99,687	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$417	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$417	\$0

Public Improvements - Planning/Construction - Administration 0057

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
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GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$146,773	\$0
All Other	\$10,665	\$0
GENERAL FUND TOTAL	\$157,438	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$2,583	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,583	\$0

Purchases - Division of 0007

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$70,822	\$0
All Other	\$16,592	\$0
GENERAL FUND TOTAL	\$87,414	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$333	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$333	\$0

Revenue Services, Bureau of 0002

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	292.000	0.000
Personal Services	\$2,703,944	\$0
All Other	\$1,093,311	\$0
GENERAL FUND TOTAL	\$3,797,255	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$417	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$417	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$951,529	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$951,529	\$0

Risk Management - Claims 0008

Initiative: Provides funding for program operations for July of 2015.

RISK MANAGEMENT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$51,844	\$0
All Other	\$294,527	\$0
RISK MANAGEMENT FUND TOTAL	\$346,371	\$0

STATE-ADMINISTERED FUND	2015-16	2016-17
All Other	\$170,210	\$0
STATE-ADMINISTERED FUND TOTAL	\$170,210	\$0

Snow Grooming Property Tax Exemption Reimbursement Z024

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,272	\$0
GENERAL FUND TOTAL	\$1,272	\$0

Solid Waste Management Fund 0659

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$26,404	\$0
GENERAL FUND TOTAL	\$26,404	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$14,375	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,375	\$0

State Controller - Office of the 0056

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	26.000	0.000
Personal Services	\$302,447	\$0
All Other	\$12,465	\$0
GENERAL FUND TOTAL	\$314,912	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$83	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$83	\$0

Statewide Radio Network System 0112

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$558,263	\$0
GENERAL FUND TOTAL	\$558,263	\$0

Trade Adjustment Assistance Health Insurance Z001

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$699	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$699	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$6,250	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,250	\$0

Tree Growth Tax Reimbursement 0261

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$604,251	\$0
GENERAL FUND TOTAL	\$604,251	\$0

Unorganized Territory Education and Services Fund - Finance 0573

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,414,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,414,000	\$0

Veterans' Organization Tax Reimbursement Z062

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,426	\$0
GENERAL FUND TOTAL	\$2,426	\$0

Veterans Tax Reimbursement 0407

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$96,551	\$0
GENERAL FUND TOTAL	\$96,551	\$0

Waste Facility Tax Reimbursement 0907

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,016	\$0
GENERAL FUND TOTAL	\$1,016	\$0

Workers' Compensation Management Fund Program 0802

Initiative: Provides funding for program operations for July of 2015.

WORKERS' COMPENSATION MANAGEMENT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$185,726	\$0
All Other	\$1,512,988	\$0
WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	\$1,698,714	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES,
 DEPARTMENT OF
 DEPARTMENT TOTALS**

	2015-16	2016-17
GENERAL FUND	\$20,942,388	\$0
FEDERAL EXPENDITURES FUND	\$42,600	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,712,215	\$0
FINANCIAL AND PERSONNEL SERVICES FUND	\$2,532,300	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$422,851	\$0
OFFICE OF INFORMATION SERVICES FUND	\$7,064,465	\$0
RISK MANAGEMENT FUND	\$346,371	\$0
WORKERS' COMPENSATION MANAGEMENT FUND	\$1,698,714	\$0
CENTRAL MOTOR POOL	\$1,623,129	\$0

REAL PROPERTY LEASE INTERNAL SERVICE FUND	\$2,170,721	\$0
BUREAU OF REVENUE SERVICES FUND	\$12,643	\$0
RETIREE HEALTH INSURANCE FUND	\$8,066,706	\$0
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$188,086	\$0
STATE ALCOHOLIC BEVERAGE FUND	\$1,949,837	\$0
STATE-ADMINISTERED FUND	\$170,210	\$0
STATE LOTTERY FUND	\$595,427	\$0
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	\$151,038	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$50,689,701	\$0

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
 Administration - Forestry Z223**

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$20,565	\$0
All Other	\$2,551	\$0
GENERAL FUND TOTAL	\$23,116	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$6,886	\$0
All Other	\$2,071	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8,957	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$21,782	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,782	\$0

Animal Welfare Fund 0946

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	10.000	0.000
POSITIONS - FTE COUNT	0.238	0.238
Personal Services	\$96,845	\$0
All Other	\$64,188	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$161,033	\$0

Beverage Container Enforcement Fund 0971

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$25,113	\$0
All Other	\$9,055	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,168	\$0

Boating Facilities Fund Z226

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
POSITIONS - FTE COUNT	1.673	1.673
Personal Services	\$107,835	\$0
All Other	\$50,163	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$157,998	\$0

Certified Seed Fund 0787

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
POSITIONS - FTE COUNT	2.082	2.082
Personal Services	\$64,677	\$0
All Other	\$30,003	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL \$94,680 \$0

Coastal Island Registry Z241

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$9	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9	\$0

Division of Agricultural Resource Development 0833

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$43,485	\$0
All Other	\$14,283	\$0
GENERAL FUND TOTAL	\$57,768	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$7,931	\$0
All Other	\$121,442	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$129,373	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$25,438	\$0
All Other	\$29,502	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,940	\$0

Division of Animal Health and Industry 0394

Initiative: Provides funding for program operations for July of 2015.

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GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$64,450	\$0
All Other	\$10,118	\$0
GENERAL FUND TOTAL	\$74,568	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$10,091	\$0
All Other	\$54,402	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$64,493	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$15,143	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,143	\$0

Division of Forest Protection Z232

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	86.000	0.000
POSITIONS - FTE COUNT	4.711	4.711
Personal Services	\$969,002	\$0
All Other	\$156,657	\$0
GENERAL FUND TOTAL	\$1,125,659	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
POSITIONS - FTE COUNT	3.634	3.634
Personal Services	\$38,063	\$0
All Other	\$67,803	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$105,866	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$18,846	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,846	\$0

Division of Plant Industry 0831

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$10,818	\$0
All Other	\$3,507	\$0
GENERAL FUND TOTAL	\$14,325	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$9,485	\$0
All Other	\$44,130	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$53,615	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$3,986	\$0
All Other	\$3,799	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,785	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	29.500	0.000
Personal Services	\$264,011	\$0
All Other	\$34,173	\$0
GENERAL FUND TOTAL	\$298,184	\$0

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FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	20.000	0.000
POSITIONS - FTE COUNT	12.435	12.435
Personal Services	\$253,625	\$0
All Other	\$25,633	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$279,258	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$17,326	\$0
All Other	\$22,966	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,292	\$0

Floodplain Management Z151

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$5,811	\$0
All Other	\$619	\$0
GENERAL FUND TOTAL	\$6,430	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$24,344	\$0
All Other	\$4,675	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$29,019	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Food Assistance Program 0816

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$17,844	\$0
All Other	\$4,268	\$0
GENERAL FUND TOTAL	\$22,112	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$8,446	\$0
All Other	\$29,449	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$37,895	\$0

Forest Fire Control - Municipal Assistance Grants Z300

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,908	\$0
GENERAL FUND TOTAL	\$3,908	\$0

Forest Health and Monitoring Z233

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$108,777	\$0
All Other	\$7,998	\$0
GENERAL FUND TOTAL	\$116,775	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
POSITIONS - FTE COUNT	5.889	5.889
Personal Services	\$92,643	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

All Other	\$19,182	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$111,825	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,681	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,681	\$0

Forest Policy and Management - Division of Z240

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	19.000	0.000
Personal Services	\$189,170	\$0
All Other	\$27,861	\$0
GENERAL FUND TOTAL	\$217,031	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$36,168	\$0
All Other	\$112,056	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$148,224	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$9,188	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,188	\$0

Forest Recreation Resource Fund Z354

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - FTE COUNT	1.058	1.058
Personal Services	\$8,829	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

All Other	\$279	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,108	\$0

Geological Survey Z237

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	10.000	0.000
Personal Services	\$118,506	\$0
All Other	\$27,176	\$0
GENERAL FUND TOTAL	\$145,682	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$15,159	\$0
All Other	\$13,961	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$29,120	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$10,120	\$0
All Other	\$7,393	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,513	\$0

Harness Racing Commission 0320

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.500	0.000
POSITIONS - FTE COUNT	3.750	3.750
Personal Services	\$82,439	\$0
All Other	\$1,282,949	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,365,388	\$0

Land for Maine's Future Z162

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$22,078	\$0
All Other	\$640	\$0
GENERAL FUND TOTAL	\$22,718	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$10,897	\$0
All Other	\$196	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$11,093	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$3,963	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,963	\$0

Land Management and Planning Z239

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$3,130	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,130	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	41.000	0.000
POSITIONS - FTE COUNT	2.963	2.963
Personal Services	\$439,251	\$0
All Other	\$167,823	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$607,074	\$0

Maine Coastal Program Z150

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$51,414	\$0
All Other	\$82,381	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$133,795	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Maine Conservation Corps Z149

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$9,547	\$0
All Other	\$258	\$0
GENERAL FUND TOTAL	\$9,805	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$7,998	\$0
All Other	\$32,701	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$40,699	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$21,003	\$0
All Other	\$56,078	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL \$77,081 \$0

Maine Farms for the Future Program 0925

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$20,216	\$0
GENERAL FUND TOTAL	\$20,216	\$0

Maine Land Use Planning Commission Z236

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	22.000	0.000
Personal Services	\$215,145	\$0
All Other	\$11,198	\$0
GENERAL FUND TOTAL	\$226,343	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$282	\$0
All Other	\$25,682	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,964	\$0

Maine Mosquito Management Fund Z180

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Maine State Parks Development Fund Z342

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
POSITIONS - FTE COUNT	4.500	4.500
Personal Services	\$44,380	\$0
All Other	\$57,768	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,148	\$0

Maine State Parks Program Z746

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$51,226	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,226	\$0

Milk Commission 0188

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$22,396	\$0
All Other	\$1,510,248	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,532,644	\$0

Municipal Planning Assistance Z161

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$13,296	\$0
GENERAL FUND TOTAL	\$13,296	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$33,063	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

All Other	\$23,557	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$56,620	\$0

Natural Areas Program Z821

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$13,008	\$0
All Other	\$1,354	\$0
GENERAL FUND TOTAL	\$14,362	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$2,300	\$0
All Other	\$10,810	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$13,110	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$59,911	\$0
All Other	\$13,845	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$73,756	\$0

Office of the Commissioner 0401

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$63,487	\$0
All Other	\$197,728	\$0
GENERAL FUND TOTAL	\$261,215	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$99,549	\$0
All Other	\$144,761	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$244,310	\$0

Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
POSITIONS - FTE COUNT	3.530	3.530
Personal Services	\$85,463	\$0
All Other	\$466,969	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$552,432	\$0

Parks - General Operations Z221

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	46.000	0.000
POSITIONS - FTE COUNT	79.195	79.195
Personal Services	\$889,820	\$0
All Other	\$56,963	\$0
GENERAL FUND TOTAL	\$946,783	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$11,150	\$0
All Other	\$164,319	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$175,469	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - FTE COUNT	0.923	0.923
Personal Services	\$6,560	\$0
All Other	\$40,303	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$46,863	\$0
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Pesticides Control - Board of 0287

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.500	0.000
POSITIONS - FTE COUNT	2.787	2.787
Personal Services	\$36,201	\$0
All Other	\$17,636	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$53,837	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	13.500	0.000
POSITIONS - FTE COUNT	1.893	1.893
Personal Services	\$159,818	\$0
All Other	\$19,326	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$179,144	\$0

Potato Quality Control - Reducing Inspection Costs 0459

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$6,223	\$0
GENERAL FUND TOTAL	\$6,223	\$0

Rural Rehabilitation 0894

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,360	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,360	\$0

**AGRICULTURE, CONSERVATION AND FORESTRY,
 DEPARTMENT OF**

DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$3,626,519	\$0
FEDERAL EXPENDITURES FUND	\$1,485,398	\$0
OTHER SPECIAL REVENUE FUNDS	\$5,510,645	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$10,622,562	\$0

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$71,618	\$0
All Other	\$22,763	\$0
GENERAL FUND TOTAL	\$94,381	\$0

Arts - General Grants Program 0177

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$29,754	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$29,754	\$0

Arts - Sponsored Program 0176

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$33,985	\$0
All Other	\$24,435	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$58,420	\$0
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$8,514	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,514	\$0

ARTS COMMISSION, MAINE		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$94,381	\$0
FEDERAL EXPENDITURES FUND	\$88,174	\$0
OTHER SPECIAL REVENUE FUNDS	\$8,514	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$191,069	\$0

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE
 Administration - Attorney General 0310**

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	57.500	0.000
Personal Services	\$699,237	\$0
All Other	\$51,220	\$0
GENERAL FUND TOTAL	\$750,457	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$114,402	\$0
All Other	\$22,433	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$136,835	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	48,500	0.000
Personal Services	\$747,733	\$0
All Other	\$68,688	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$816,421	\$0

Chief Medical Examiner - Office of 0412

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11,000	0.000
Personal Services	\$145,300	\$0
All Other	\$49,718	\$0
GENERAL FUND TOTAL	\$195,018	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$6,250	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$6,250	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,249	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,249	\$0

Civil Rights 0039

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2,000	0.000
Personal Services	\$20,857	\$0
All Other	\$8,218	\$0
GENERAL FUND TOTAL	\$29,075	\$0

District Attorneys Salaries 0409

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	83,500	0.000
Personal Services	\$784,377	\$0
GENERAL FUND TOTAL	\$784,377	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$7,110	\$0
All Other	\$687	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$7,797	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	0.500	0.000
Personal Services	\$3,854	\$0
All Other	\$636	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,490	\$0

FHM - Attorney General 0947

Initiative: Provides funding for program operations for July of 2015.

FUND FOR A HEALTHY MAINE	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$14,251	\$0
All Other	\$1,769	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$16,020	\$0

Human Services Division 0696

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	63.500	0.000
Personal Services	\$801,365	\$0

All Other	\$71,776	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$873,141	\$0

Victims' Compensation Board 0711

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$18,796	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$18,796	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$34,995	\$0
All Other	\$51,150	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,145	\$0

ATTORNEY GENERAL, DEPARTMENT OF THE		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$1,758,927	\$0
FEDERAL EXPENDITURES FUND	\$169,678	\$0
FUND FOR A HEALTHY MAINE	\$16,020	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,781,446	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$3,726,071	\$0

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

AUDITOR, OFFICE OF THE STATE

Audit - Departmental Bureau 0067

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	13.500	0.000
Personal Services	\$176,754	\$0
All Other	\$958	\$0

GENERAL FUND TOTAL	\$177,712	\$0
OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	18.000	0.000
Personal Services	\$206,675	\$0
All Other	\$17,620	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$224,295	\$0

Audit - Unorganized Territory 0075

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$20,270	\$0
All Other	\$5,311	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,581	\$0

AUDITOR, OFFICE OF THE STATE		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$177,712	\$0
OTHER SPECIAL REVENUE FUNDS	\$249,876	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$427,588	\$0

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	21.500	0.000
POSITIONS - FTE COUNT	19.193	19.193
Personal Services	\$316,279	\$0
All Other	\$91,803	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$408,082	\$0
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Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

BLUEBERRY COMMISSION OF MAINE, WILD

Blueberry Commission 0375

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$132,917	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$132,917	\$0

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

CHARTER SCHOOL COMMISSION, STATE

Maine Charter School Commission Z137

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$12,367	\$0
GENERAL FUND TOTAL	\$12,367	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$807	\$0
All Other	\$992	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,799	\$0

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

CHILDREN'S TRUST INCORPORATED, BOARD OF THE MAINE

Maine Children's Trust Incorporated 0798

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,025	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,025	\$0

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, STATE BOARD OF

Electronic Monitoring Fund - State Board of Corrections Z170

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

State Board of Corrections Operational Support Fund Z087

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,016,842	\$0
GENERAL FUND TOTAL	\$1,016,842	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2,000	0,000
Personal Services	\$19,113	\$0
All Other	\$47,125	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$66,238	\$0

CORRECTIONS, STATE BOARD OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$1,016,842	\$0

OTHER SPECIAL REVENUE FUNDS	\$66,280	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,083,122	\$0

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	57,000	0.000
Personal Services	\$459,941	\$0
All Other	\$674,548	\$0
GENERAL FUND TOTAL	\$1,134,489	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$73,635	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$73,635	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2,000	0.000
Personal Services	\$8,991	\$0
All Other	\$41,198	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,189	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$41,667	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$41,667	\$0

Adult Community Corrections 0124

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	109,500	0.000
Personal Services	\$770,755	\$0
All Other	\$108,010	\$0
GENERAL FUND TOTAL	\$878,765	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	0.500	0.000
Personal Services	\$3,133	\$0
All Other	\$54,675	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$57,808	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$25,497	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,497	\$0

Bolduc Correctional Facility Z155

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	56,000	0.000
Personal Services	\$426,410	\$0
All Other	\$46,375	\$0
GENERAL FUND TOTAL	\$472,785	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$695	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$695	\$0

Capital Construction/Repairs/Improvements - Corrections 0432

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$42	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$42	\$0

Central Maine Pre-release Center 0392

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$9,567	\$0
GENERAL FUND TOTAL	\$9,567	\$0

Charleston Correctional Facility 0400

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	51.000	0.000
Personal Services	\$351,439	\$0
All Other	\$38,022	\$0
GENERAL FUND TOTAL	\$389,461	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,370	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,370	\$0

Correctional Center 0162

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	256.500	0.000
Personal Services	\$1,769,154	\$0
All Other	\$202,724	\$0
GENERAL FUND TOTAL	\$1,971,878	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	\$3,528	\$0
All Other	\$3,243	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$6,771	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$12,616	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,616	\$0

Correctional Medical Services Fund 0286

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,899,592	\$0
GENERAL FUND TOTAL	\$1,899,592	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$43,198	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$43,198	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$993	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$993	\$0

Corrections Food Z177

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

All Other	\$345,643	\$0
GENERAL FUND TOTAL	\$345,643	\$0

Corrections Industries Z166

Initiative: Provides funding for program operations for July of 2015.

PRISON INDUSTRIES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$42,558	\$0
All Other	\$122,089	\$0
PRISON INDUSTRIES FUND TOTAL	\$164,647	\$0

Departmentwide - Overtime 0032

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$82,178	\$0
GENERAL FUND TOTAL	\$82,178	\$0

Downeast Correctional Facility 0542

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	53.000	0.000
Personal Services	\$378,124	\$0
All Other	\$49,748	\$0
GENERAL FUND TOTAL	\$427,872	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$3,985	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,985	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$2,711	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,711	\$0

Justice - Planning, Projects and Statistics 0502

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$3,780	\$0
All Other	\$164	\$0
GENERAL FUND TOTAL	\$3,944	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$15,512	\$0
All Other	\$57,397	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$72,909	\$0

Juvenile Community Corrections 0892

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	78.000	0.000
Personal Services	\$567,878	\$0
All Other	\$369,695	\$0
GENERAL FUND TOTAL	\$937,573	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$7,503	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$7,503	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$5,743	\$0
All Other	\$18,635	\$0
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$24,378	\$0

Long Creek Youth Development Center 0163

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	164.000	0.000
POSITIONS - FTE COUNT	1.577	1.577
Personal Services	\$1,164,244	\$0
All Other	\$121,212	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$1,285,456	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,720	\$0
All Other	\$7,462	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$14,182	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$3,225	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,225	\$0

Mountain View Youth Development Center 0857

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	143.000	0.000
POSITIONS - FTE COUNT	1.200	1.200
Personal Services	\$1,033,213	\$0
All Other	\$108,253	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$1,141,466	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2,000	0.000
Personal Services	\$13,267	\$0
All Other	\$6,117	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$19,384	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,295	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,295	\$0

Office of Victim Services 0046

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2,000	0.000
Personal Services	\$13,840	\$0
All Other	\$975	\$0
GENERAL FUND TOTAL	\$14,815	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,248	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,248	\$0

Parole Board 0123

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$140	\$0
All Other	\$236	\$0
GENERAL FUND TOTAL	\$376	\$0

Prisoner Boarding Program Z086

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$45,634	\$0
GENERAL FUND TOTAL	\$45,634	\$0

Southern Maine Women's Reentry Center Z156

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	20.000	0.000
Personal Services	\$121,394	\$0
All Other	\$25,892	\$0
GENERAL FUND TOTAL	\$147,286	\$0

State Prison 0144

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	303.000	0.000
Personal Services	\$2,112,385	\$0
All Other	\$399,161	\$0
GENERAL FUND TOTAL	\$2,511,546	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$1,682	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,682	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$5,785	\$0
All Other	\$2,836	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,621	\$0
CORRECTIONS, DEPARTMENT OF		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$13,700,326	\$0
FEDERAL EXPENDITURES FUND	\$301,099	\$0
OTHER SPECIAL REVENUE FUNDS	\$138,838	\$0
FEDERAL BLOCK GRANT FUND	\$41,667	\$0
PRISON INDUSTRIES FUND	\$164,647	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$14,346,577	\$0

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,287	\$0
GENERAL FUND TOTAL	\$3,287	\$0
OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$5,452	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,452	\$0

Sec. A-13. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Defense, Veterans and Emergency Management 0109

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$22,670	\$0
All Other	\$4,760	\$0
GENERAL FUND TOTAL	\$27,430	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$8	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8	\$0

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$66,328	\$0
All Other	\$9,902	\$0
GENERAL FUND TOTAL	\$76,230	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	13.000	0.000
Personal Services	\$197,073	\$0
All Other	\$2,623,313	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,820,386	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$18,621	\$0
All Other	\$39,639	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$58,260	\$0

Emergency Response Operations 0918

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,297	\$0
All Other	\$1,440	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,737	\$0

Loring Rebuild Facility 0843

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$4,132,172	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$4,132,172	\$0

Military Educational Benefits 0922

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$34,167	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,167	\$0

Military Training and Operations 0108

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$135,640	\$0
All Other	\$122,962	\$0
GENERAL FUND TOTAL	\$258,602	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	123.000	0.000
Personal Services	\$1,086,668	\$0
All Other	\$898,847	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,985,515	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1,000	0.000
Personal Services	\$10,132	\$0
All Other	\$40,916	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,048	\$0

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2015-16	2016-17
Personal Services	\$6,004,535	\$0
All Other	\$3,708,802	\$0
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$9,713,337	\$0

Stream Gaging Cooperative Program 0858

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$11,146	\$0
GENERAL FUND TOTAL	\$11,146	\$0

Veterans Services 0110

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	36,000	0.000
Personal Services	\$290,003	\$0
All Other	\$46,728	\$0
GENERAL FUND TOTAL	\$336,731	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$10,913	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$10,913	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$31,364	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,364	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$710,139	\$0
FEDERAL EXPENDITURES FUND	\$8,948,994	\$0
OTHER SPECIAL REVENUE FUNDS	\$182,576	\$0
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$9,713,337	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$19,555,046	\$0

Sec. A-14. Appropriations and allocations. The following appropriations and allocations are made.

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$36,786	\$0
All Other	\$85,633	\$0
GENERAL FUND TOTAL	\$122,419	\$0

Sec. A-15. Appropriations and allocations. The following appropriations and allocations are made.

DISABILITY RIGHTS CENTER

Disability Rights Center 0523

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$10,504	\$0
GENERAL FUND TOTAL	\$10,504	\$0

Sec. A-16. Appropriations and allocations. The following appropriations and allocations are made.

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,046	\$0
GENERAL FUND TOTAL	\$1,046	\$0

Sec. A-17. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$57,985	\$0
All Other	\$83,837	\$0
GENERAL FUND TOTAL	\$141,822	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$2,500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,500	\$0

Applied Technology Development Center System 0929

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$14,903	\$0
GENERAL FUND TOTAL	\$14,903	\$0

Business Development 0585

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$99,794	\$0
All Other	\$55,800	\$0
GENERAL FUND TOTAL	\$155,594	\$0

Communities for Maine's Future Fund Z108

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Community Development Block Grant Program 0587

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$21,151	\$0
All Other	\$8,600	\$0
GENERAL FUND TOTAL	\$29,751	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$18,989	\$0
All Other	\$94,870	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$113,859	\$0
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FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$60,506	\$0
All Other	\$1,772,837	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$1,833,343	\$0

International Commerce 0674

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$14,252	\$0
All Other	\$41,534	\$0
GENERAL FUND TOTAL	\$55,786	\$0

Leadership and Entrepreneurial Development Program Z071

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Maine Economic Development Evaluation Fund Z057

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$16,667	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,667	\$0

Maine Economic Growth Council 0727

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$4,616	\$0
GENERAL FUND TOTAL	\$4,616	\$0

Maine Research and Development Evaluation Fund 0985

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$16,667	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,667	\$0

Maine Small Business and Entrepreneurship Commission 0675

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$56,974	\$0
GENERAL FUND TOTAL	\$56,974	\$0

Maine State Film Office 0590

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$833	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$833	\$0

Maine Workforce Opportunities Marketing Fund Z178

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$4,167	\$0

GENERAL FUND TOTAL	\$4,167	\$0
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Office of Innovation 0995

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$27,164	\$0
All Other	\$566,975	\$0
GENERAL FUND TOTAL	\$594,139	\$0

Office of Tourism 0577

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$94,204	\$0
All Other	\$751,511	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$845,715	\$0

Renewable Energy Resources Fund Z072

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$24,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$24,000	\$0

**ECONOMIC AND COMMUNITY DEVELOPMENT,
 DEPARTMENT OF**

DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$1,057,752	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,020,325	\$0
FEDERAL BLOCK GRANT FUND	\$1,833,343	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$3,911,420	\$0

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$11,115	\$0
All Other	\$6,141	\$0
GENERAL FUND TOTAL	\$17,256	\$0

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$32,077	\$0
All Other	\$496,876	\$0
GENERAL FUND TOTAL	\$528,953	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$27,327	\$0
All Other	\$156,189	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$183,516	\$0

Charter School Program Z129

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$42	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$42	\$0

Child Development Services 0449

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,332,107	\$0
GENERAL FUND TOTAL	\$2,332,107	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$7,505	\$0
All Other	\$186,636	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$194,141	\$0

Criminal History Record Check Fund Z014

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$1,171	\$0
All Other	\$30,567	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,738	\$0

Digital Literacy Fund Z130

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$13,010	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,010	\$0

Education in Unorganized Territory 0220

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	22.500	0.000
POSITIONS - FTE COUNT	26.634	26.634
Personal Services	\$375,448	\$0
All Other	\$768,757	\$0
GENERAL FUND TOTAL	\$1,144,205	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
POSITIONS - FTE COUNT	0.707	0.707
Personal Services	\$17,156	\$0
All Other	\$12,218	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$29,374	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$678	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$678	\$0

FHM - School Breakfast Program Z068

Initiative: Provides funding for program operations for July of 2015.

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$17,810	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$17,810	\$0

Fund for the Efficient Delivery of Educational Services Z005

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0
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General Purpose Aid for Local Schools 0308

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	22.000	0.000
Personal Services	\$244,989	\$0
All Other	\$102,466,526	\$0
GENERAL FUND TOTAL	\$102,711,515	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,148,554	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,148,554	\$0

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for the state share of teacher normal retirement costs.

GENERAL FUND	2015-16	2016-17
All Other	\$292,465	\$0
GENERAL FUND TOTAL	\$292,465	\$0

Leadership Team Z077

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$157,071	\$0
All Other	\$31,454	\$0
GENERAL FUND TOTAL	\$188,525	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$11,652	\$0
All Other	\$456,711	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$468,363	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$23,723	\$0
All Other	\$481,497	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$505,220	\$0

Learning Through Technology Z029

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$511,818	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$511,818	\$0

Maine Community Services Z134

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$46,983	\$0
All Other	\$135,939	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$182,922	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$13,961	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,961	\$0

Maine HIV Prevention Education Program Z182

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$12,500	\$0
GENERAL FUND TOTAL	\$12,500	\$0

National Board Certification Salary Supplement Fund Z147

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$27,917	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$27,917	\$0

National Board Certification Scholarship Fund Z148

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$6,250	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,250	\$0

Obesity and Chronic Disease Fund Z111

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	16.500	0.000

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$207,906	\$0
All Other	\$259,912	\$0
GENERAL FUND TOTAL	\$467,818	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	24.000	0.000
POSITIONS - FTE COUNT	0.576	0.576
Personal Services	\$244,789	\$0
All Other	\$7,455,400	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$7,700,189	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,076	\$0
All Other	\$5,991	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,067	\$0

Retired Teachers Group Life Insurance Z033

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$305,000	\$0
GENERAL FUND TOTAL	\$305,000	\$0

Retired Teachers Group Life Insurance Z033

Initiative: Reduces funding for group life insurance for retired teachers.

GENERAL FUND	2015-16	2016-17
All Other	(\$41,640)	\$0
GENERAL FUND TOTAL	(\$41,640)	\$0

Retired Teachers' Health Insurance 0854

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,583,333	\$0
GENERAL FUND TOTAL	\$2,583,333	\$0

Retired Teachers' Health Insurance 0854

Initiative: Provides funding for increased retired teachers' health insurance costs.

GENERAL FUND	2015-16	2016-17
All Other	\$100,000	\$0
GENERAL FUND TOTAL	\$100,000	\$0

School Finance and Operations Z078

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$105,340	\$0
All Other	\$144,222	\$0
GENERAL FUND TOTAL	\$249,562	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$81,389	\$0
All Other	\$4,296,181	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$4,377,570	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$34,010	\$0
All Other	\$34,139	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$68,149	\$0

Special Services Team Z080

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$5,518	\$0
All Other	\$13,745	\$0
GENERAL FUND TOTAL	\$19,263	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	27.000	0.000
Personal Services	\$272,797	\$0
All Other	\$5,020,749	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$5,293,546	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$22,528	\$0
All Other	\$4,757	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$27,285	\$0

Teacher Retirement 0170

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$12,273,644	\$0
GENERAL FUND TOTAL	\$12,273,644	\$0

Teacher Retirement 0170

Initiative: Reduces funding for teacher retirement costs based upon actuarial estimates from the Maine Public Employees Retirement System.

GENERAL FUND	2015-16	2016-17
All Other	(\$2,900,491)	\$0
GENERAL FUND TOTAL	(\$2,900,491)	\$0

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$120,266,759	\$0
FEDERAL EXPENDITURES FUND	\$18,429,663	\$0
FUND FOR A HEALTHY MAINE	\$17,810	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,339,446	\$0
FEDERAL BLOCK GRANT FUND	\$27,285	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$141,080,963	\$0

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$50,055	\$0
All Other	\$36,506	\$0
GENERAL FUND TOTAL	\$86,561	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	29.000	0.000
Personal Services	\$307,891	\$0
All Other	\$316,810	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$624,701	\$0

Air Quality 0250

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	14.000	0.000
Personal Services	\$135,890	\$0
All Other	\$4,763	\$0
GENERAL FUND TOTAL	\$140,653	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$36,777	\$0
All Other	\$223,815	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$260,592	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$37,500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,500	\$0

Board of Environmental Protection Fund 0025

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$26,051	\$0
All Other	\$9,157	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,208	\$0

Land and Water Quality 0248

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	49.000	0.000
Personal Services	\$505,057	\$0
All Other	\$53,594	\$0
GENERAL FUND TOTAL	\$558,651	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$66,585	\$0
All Other	\$31,161	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$97,746	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	15.000	0.000
Personal Services	\$155,385	\$0
All Other	\$199,033	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$354,418	\$0

Maine Environmental Protection Fund 0421

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	63.500	0.000
POSITIONS - FTE COUNT	1.538	1.538
Personal Services	\$681,551	\$0
All Other	\$116,409	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$797,960	\$0

Performance Partnership Grant 0851

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	68.500	0.000
POSITIONS - FTE COUNT	0.596	0.596
Personal Services	\$736,248	\$0
All Other	\$296,060	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,032,308	\$0

Remediation and Waste Management 0247

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$36,994	\$0
All Other	\$4,850	\$0
GENERAL FUND TOTAL	\$41,844	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	24.000	0.000
Personal Services	\$266,174	\$0
All Other	\$198,325	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$464,499	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	107.000	0.000
POSITIONS - FTE COUNT	0.924	0.924
Personal Services	\$1,307,267	\$0
All Other	\$1,505,614	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,812,881	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF	2015-16	2016-17
DEPARTMENT TOTALS		
GENERAL FUND	\$827,709	\$0
FEDERAL EXPENDITURES FUND	\$1,855,145	\$0
OTHER SPECIAL REVENUE FUNDS	\$4,662,668	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$7,345,522	\$0

Sec. A-21. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$17,517	\$0
All Other	\$741	\$0
GENERAL FUND TOTAL	\$18,258	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$47,989	\$0
All Other	\$150,010	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$197,999	\$0

Sec. A-22. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	20.500	0.000
Personal Services	\$271,258	\$0
All Other	\$34,579	\$0
GENERAL FUND TOTAL	\$305,837	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$18,766	\$0
All Other	\$49,996	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$68,762	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Blaine House 0072

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
POSITIONS - FTE COUNT	0.684	0.684
Personal Services	\$67,150	\$0
All Other	\$5,182	\$0
GENERAL FUND TOTAL	\$72,332	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$437	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$437	\$0

Governor's Energy Office Z122

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$23,558	\$0
All Other	\$157,841	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$181,399	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$14,735	\$0
All Other	\$8,333	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,068	\$0

Governor's Office of Communications Z127

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$15,088	\$0
GENERAL FUND TOTAL	\$15,088	\$0

Office of Policy and Management Z135

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$89,043	\$0
All Other	\$11,852	\$0
GENERAL FUND TOTAL	\$100,895	\$0

Ombudsman Program 0103

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$9,712	\$0
GENERAL FUND TOTAL	\$9,712	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$4,763	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$4,763	\$0

Public Advocate 0410

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$127,858	\$0
All Other	\$55,870	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$183,728	\$0

EXECUTIVE DEPARTMENT		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$503,864	\$0
FEDERAL EXPENDITURES FUND	\$254,924	\$0
OTHER SPECIAL REVENUE FUNDS	\$207,275	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$966,063	\$0

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Educational Opportunity Tax Credit Marketing Fund Z174

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,833	\$0
GENERAL FUND TOTAL	\$1,833	\$0

FHM - Dental Education 0951

Initiative: Provides funding for program operations for July of 2015.

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$19,812	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$19,812	\$0

FHM - Health Education Centers 0950

Initiative: Provides funding for program operations for July of 2015.

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$9,167	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$9,167	\$0

Student Financial Assistance Programs 0653

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$889,200	\$0
GENERAL FUND TOTAL	\$889,200	\$0

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$416,667	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$416,667	\$0

FINANCE AUTHORITY OF MAINE	2015-16	2016-17
DEPARTMENT TOTALS		
GENERAL FUND	\$891,033	\$0
FUND FOR A HEALTHY MAINE	\$28,979	\$0
OTHER SPECIAL REVENUE FUNDS	\$416,667	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,336,679	\$0

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

FIRE PROTECTION SERVICES COMMISSION, MAINE

Maine Fire Protection Services Commission 0936

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$41	\$0
GENERAL FUND TOTAL	\$41	\$0

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

FOUNDATION FOR BLOOD RESEARCH

ScienceWorks for ME 0908

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$4,348	\$0
GENERAL FUND TOTAL	\$4,348	\$0

Sec. A-26. Appropriations and allocations. The following appropriations and allocations are made.

HARNESS RACING PROMOTIONAL BOARD

Harness Racing Promotional Board 0873

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$15,721	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,721	\$0

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH DATA ORGANIZATION, MAINE

Maine Health Data Organization 0848

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$30,698	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$30,698	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
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POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$65,736	\$0
All Other	\$121,912	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$187,648	\$0

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Commercial Rehabilitation Fund Z067

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Historic Preservation Commission 0036

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$36,896	\$0
All Other	\$820	\$0
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GENERAL FUND TOTAL	\$37,716	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$54,162	\$0
All Other	\$28,078	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$82,240	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
POSITIONS - FTE COUNT	4.731	4.731
Personal Services	\$60,487	\$0

All Other	\$10,266	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$70,753	\$0

Historic Preservation Revolving Fund Z109

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

HISTORIC PRESERVATION COMMISSION, MAINE		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$37,716	\$0
FEDERAL EXPENDITURES FUND	\$82,240	\$0
OTHER SPECIAL REVENUE FUNDS	\$70,837	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$190,793	\$0

Sec. A-29. Appropriations and allocations. The following appropriations and allocations are made.

HISTORICAL SOCIETY, MAINE

Historical Society 0037

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,739	\$0
GENERAL FUND TOTAL	\$3,739	\$0

Sec. A-30. Appropriations and allocations. The following appropriations and allocations are made.

HOSPICE COUNCIL, MAINE

Maine Hospice Council 0663

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$5,292	\$0
GENERAL FUND TOTAL	\$5,292	\$0

Sec. A-31. Appropriations and allocations. The following appropriations and allocations are made.

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$615,813	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$615,813	\$0

Low-income Home Energy Assistance - MSHA 0708

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$45	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$45	\$0

Maine Energy, Housing and Economic Recovery Program Z124

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$359,696	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$359,696	\$0

Maine Energy, Housing and Economic Recovery Program Z124

Initiative: Provides funding to increase debt service payments in accordance with the repayment schedule.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$238	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$238	\$0

Shelter Operating Subsidy 0661

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$30,387	\$0
GENERAL FUND TOTAL	\$30,387	\$0

HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$30,387	\$0
OTHER SPECIAL REVENUE FUNDS	\$975,792	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,006,179	\$0

Sec. A-32. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$64,398	\$0
All Other	\$1,995	\$0
GENERAL FUND TOTAL	\$66,393	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$46,266	\$0
All Other	\$6,093	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$52,359	\$0
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$611	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$611	\$0

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Brain Injury Z041

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$8,591	\$0
All Other	\$420	\$0
GENERAL FUND TOTAL	\$9,011	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$12,500	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$12,500	\$0

Consent Decree Z163

Initiative: Provides funding for unmet needs identified in the core services of the Consent Decree program.

GENERAL FUND	2015-16	2016-17
All Other	\$966,216	\$0
GENERAL FUND TOTAL	\$966,216	\$0

Consumer-directed Services Z043

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,048	\$0
All Other	\$178,905	\$0
GENERAL FUND TOTAL	\$184,953	\$0

Crisis Outreach Program Z136

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	45.000	0.000
Personal Services	\$144,939	\$0
All Other	\$9,933	\$0
GENERAL FUND TOTAL	\$154,872	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$131,716	\$0
All Other	\$9,237	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$140,953	\$0

Developmental Services - Community 0122

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	182.000	0.000
Personal Services	\$1,134,321	\$0
All Other	\$721,568	\$0
GENERAL FUND TOTAL	\$1,855,889	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$4,167	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$4,167	\$0
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$33,396	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
	\$33,396	\$0

Developmental Services Waiver - MaineCare 0987

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$7,946,879	\$0
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$7,946,879	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$37,140	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
	\$37,140	\$0

Developmental Services Waiver - MaineCare 0987

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$160,225)	\$0
GENERAL FUND TOTAL	<hr/>	<hr/>
	(\$160,225)	\$0

Developmental Services Waiver - MaineCare 0987

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
All Other	(\$13,220)	\$0
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GENERAL FUND TOTAL	(\$13,220)	\$0
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$37,140)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$37,140)	\$0

Developmental Services Waiver - Supports Z006

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,552,193	\$0
GENERAL FUND TOTAL	\$1,552,193	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$30,586	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,586	\$0

Developmental Services Waiver - Supports Z006

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$28,316)	\$0
GENERAL FUND TOTAL	(\$28,316)	\$0

Developmental Services Waiver - Supports Z006

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
All Other	\$347	\$0
	\$347	\$0

GENERAL FUND TOTAL	\$347	\$0
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OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$22,021)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$22,021)	\$0

Developmental Services Waiver - Supports Z006

Initiative: Adjusts funding to reflect revenue changes approved by the Revenue Forecasting Committee report May 1, 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$1,398)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,398)	\$0

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$519,191	\$0
All Other	\$27,748	\$0
GENERAL FUND TOTAL	\$546,939	\$0

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Adjusts funding for positions as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
Personal Services	(\$9,108)	\$0
GENERAL FUND TOTAL	(\$9,108)	\$0

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$487)	\$0
GENERAL FUND TOTAL	(\$487)	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$755,458	\$0
All Other	\$284,281	\$0
GENERAL FUND TOTAL	\$1,039,739	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Adjusts funding for positions as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
Personal Services	(\$12,883)	\$0
GENERAL FUND TOTAL	(\$12,883)	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$4,986)	\$0
GENERAL FUND TOTAL	(\$4,986)	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Provides Personal Services and All Other funding for 29 positions established in Public Law 2015, chapter 16.

GENERAL FUND	2015-16	2016-17
Personal Services	\$68,768	\$0
All Other	\$4,514	\$0
GENERAL FUND TOTAL	\$73,282	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$207,940	\$0
GENERAL FUND TOTAL	\$207,940	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	191.500	0.000
Personal Services	\$839,962	\$0
All Other	\$213,184	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,053,146	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Adjusts funding for positions as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$9,108	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,108	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$487	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$487	\$0

Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services 0700

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
Personal Services	\$53,596	\$0
All Other	\$84,594	\$0
GENERAL FUND TOTAL	\$138,190	\$0

Forensic Services Z123

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$53,619	\$0
All Other	\$8,183	\$0
GENERAL FUND TOTAL	\$61,802	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,431	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,431	\$0

Medicaid Services - Developmental Services 0705

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,186,369	\$0
GENERAL FUND TOTAL	\$2,186,369	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,371,505	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,371,505	\$0

Medicaid Services - Developmental Services 0705

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$43,010)	\$0
GENERAL FUND TOTAL	(\$43,010)	\$0

Medicaid Services - Developmental Services 0705

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
All Other	\$7,779	\$0
GENERAL FUND TOTAL	\$7,779	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$68,535	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$68,535	\$0

Medicaid Services - Developmental Services 0705

Initiative: Adjusts funding to reflect revenue changes approved by the Revenue Forecasting Committee report May 1, 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$20,730)	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL (\$20,730) \$0

Medicaid Waiver for Brain Injury Residential /Community Serv Z160

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$555,754	\$0
GENERAL FUND TOTAL	\$555,754	\$0

Medicaid Waiver for Brain Injury Residential /Community Serv Z160

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$9,748)	\$0
GENERAL FUND TOTAL	(\$9,748)	\$0

Medicaid Waiver for Other Related Conditions Z159

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$174,224	\$0
GENERAL FUND TOTAL	\$174,224	\$0

Medicaid Waiver for Other Related Conditions Z159

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$3,056)	\$0
GENERAL FUND TOTAL	(\$3,056)	\$0

Mental Health Services - Child Medicaid 0731

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,923,542	\$0
GENERAL FUND TOTAL	\$2,923,542	\$0

Mental Health Services - Child Medicaid 0731

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$52,641)	\$0
GENERAL FUND TOTAL	(\$52,641)	\$0

Mental Health Services - Children 0136

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	49.500	0.000
Personal Services	\$344,079	\$0
All Other	\$1,034,485	\$0
GENERAL FUND TOTAL	\$1,378,564	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$237,063	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$237,063	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$80,032	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$80,032	\$0

Mental Health Services - Community 0121

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	59,000	0.000
Personal Services	\$411,153	\$0
All Other	\$2,148,841	\$0
GENERAL FUND TOTAL	\$2,559,994	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$914,811	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$914,811	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,667	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,667	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$80,032	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$80,032	\$0

Mental Health Services - Community Medicaid 0732

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,373,745	\$0
GENERAL FUND TOTAL	\$3,373,745	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$452,399	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$452,399	\$0
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Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$67,108)	\$0
GENERAL FUND TOTAL	(\$67,108)	\$0

Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
All Other	(\$79,877)	\$0
GENERAL FUND TOTAL	(\$79,877)	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$79,877	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$79,877	\$0

Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding to reflect revenue changes approved by the Revenue Forecasting Committee report May 1, 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$8,334	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,334	\$0

Office of Advocacy - BDS 0632

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$27,235	\$0
GENERAL FUND TOTAL	\$27,235	\$0

Office of Substance Abuse and Mental Health Services 0679

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$76,407	\$0
All Other	\$772,650	\$0
GENERAL FUND TOTAL	\$849,057	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$13,118	\$0
All Other	\$137,184	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$150,302	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$154,026	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$154,026	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$47,880	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$47,880	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$39,616	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

All Other	\$547,791	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$587,407	\$0

Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$422,608	\$0
GENERAL FUND TOTAL	\$422,608	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$108,838	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$108,838	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$51,193	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,193	\$0

Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$10,219)	\$0
GENERAL FUND TOTAL	(\$10,219)	\$0

Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
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All Other	\$3,617	\$0
GENERAL FUND TOTAL	<u>\$3,617</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$3,617)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$3,617)</u>	<u>\$0</u>

Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844

Initiative: Adjusts funding to reflect revenue changes approved by the Revenue Forecasting Committee report May 1, 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,167	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,167</u>	<u>\$0</u>

Residential Treatment Facilities Assessment 0978

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$154,948	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$154,948</u>	<u>\$0</u>

Residential Treatment Facilities Assessment 0978

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$4,281)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$4,281)</u>	<u>\$0</u>

Residential Treatment Facilities Assessment 0978

Initiative: Adjusts funding to reflect revenue changes approved by the Revenue Forecasting Committee report May 1, 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$12,500)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$12,500)	\$0

Riverview Psychiatric Center 0105

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$81,739	\$0
All Other	\$407,584	\$0
GENERAL FUND TOTAL	\$489,323	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	318.500	0.000
POSITIONS - FTE COUNT	0.360	0.360
Personal Services	\$1,765,404	\$0
All Other	\$253,844	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,019,248	\$0

Riverview Psychiatric Center 0105

Initiative: Adjusts funding for positions as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$13,327	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,327	\$0

Riverview Psychiatric Center 0105

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,986	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,986	\$0

Riverview Psychiatric Center 0105

Initiative: Provides Personal Services and All Other funding for 29 positions established in Public Law 2015, chapter 16.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	29.000	0.000
Personal Services	\$115,007	\$0
All Other	\$9,188	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$124,195	\$0

Traumatic Brain Injury Seed Z042

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$10,315	\$0
GENERAL FUND TOTAL	\$10,315	\$0

Traumatic Brain Injury Seed Z042

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$181)	\$0
GENERAL FUND TOTAL	(\$181)	\$0

**HEALTH AND HUMAN SERVICES, DEPARTMENT
 OF (FORMERLY BDS)
 DEPARTMENT TOTALS**

2015-16	2016-17
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GENERAL FUND	\$29,205,313	\$0
FEDERAL EXPENDITURES FUND	\$1,318,843	\$0
FUND FOR A HEALTHY MAINE	\$262,864	\$0
OTHER SPECIAL REVENUE FUNDS	\$5,606,821	\$0
FEDERAL BLOCK GRANT FUND	\$747,471	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$37,141,312	\$0

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Additional Support for People in Retraining and Employment 0146

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	32.500	0.000
Personal Services	\$185,778	\$0
All Other	\$402,177	\$0
GENERAL FUND TOTAL	\$587,955	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	50.500	0.000
Personal Services	\$267,234	\$0
All Other	\$1,727,219	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$1,994,453	\$0

Aids Lodging House 0518

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,125	\$0
GENERAL FUND TOTAL	\$3,125	\$0

Bone Marrow Screening Fund 0076

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$833	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$833	\$0

Breast Cancer Services Special Program Fund Z069

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$17,694	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,694	\$0

Child Care Food Program 0454

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$19,164	\$0
All Other	\$1,000,458	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,019,622	\$0

Child Care Services 0563

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$24,754	\$0
GENERAL FUND TOTAL	\$24,754	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	10.500	0.000
Personal Services	\$57,505	\$0
All Other	\$1,331,379	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$1,388,884	\$0

Child Support 0100

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	30.500	0.000
Personal Services	\$244,416	\$0
All Other	\$66,631	\$0
GENERAL FUND TOTAL	\$311,047	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	197.000	0.000
Personal Services	\$839,905	\$0
All Other	\$444,088	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,283,993	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$175,412	\$0
All Other	\$489,210	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$664,622	\$0

Community Family Planning 0466

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$18,592	\$0
GENERAL FUND TOTAL	\$18,592	\$0

Community Services Block Grant 0716

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$6,247	\$0
All Other	\$405,283	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$411,530	\$0

Comprehensive Cancer Screening, Detection and Prevention Fund Z054

Initiative: Provides funding for program operations for July of 2015.

	2015-16	2016-17
OTHER SPECIAL REVENUE FUNDS		
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Data, Research and Vital Statistics Z037

Initiative: Provides funding for program operations for July of 2015.

	2015-16	2016-17
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$41,942	\$0
All Other	\$71,520	\$0
GENERAL FUND TOTAL	\$113,462	\$0

	2015-16	2016-17
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$17,218	\$0
All Other	\$147,159	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$164,377	\$0

	2015-16	2016-17
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	10.000	0.000
Personal Services	\$55,560	\$0
All Other	\$184,847	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$240,407	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,122	\$0
All Other	\$697	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$6,819	\$0

Dental Disease Prevention 0486

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$2,284	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$2,284	\$0

Departmentwide 0640

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	(\$166,667)	\$0
GENERAL FUND TOTAL	(\$166,667)	\$0

Disability Determination - Division of 0208

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	63.500	0.000
Personal Services	\$376,803	\$0
All Other	\$430,713	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$807,516	\$0

Division of Administrative Hearings Z038

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$34,277	\$0
All Other	\$4,251	\$0
GENERAL FUND TOTAL	\$38,528	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	10.000	0.000
Personal Services	\$47,335	\$0
All Other	\$20,400	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$67,735	\$0

Division of Audit Z157

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$65,958	\$0
All Other	\$3,849	\$0
GENERAL FUND TOTAL	\$69,807	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	24.000	0.000
Personal Services	\$65,965	\$0
All Other	\$3,849	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$69,814	\$0

Division of Contract Management Z035

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	24.500	0.000
Personal Services	\$132,006	\$0
All Other	\$11,704	\$0
GENERAL FUND TOTAL	\$143,710	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$68,004	\$0
All Other	\$7,219	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$75,223	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	29.000	0.000
Personal Services	\$243,149	\$0
All Other	\$102,519	\$0
GENERAL FUND TOTAL	\$345,668	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$117,229	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$117,229	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	74.500	0.000
Personal Services	\$449,982	\$0
All Other	\$87,278	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$537,260	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$1,126	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$1,126	\$0

Drinking Water Enforcement 0728

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4,000	0.000
Personal Services	\$41,363	\$0
All Other	\$49,892	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$91,255	\$0

Food Supplement Administration Z019

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$197,740	\$0
GENERAL FUND TOTAL	\$197,740	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$1,362	\$0
All Other	\$659,692	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$661,054	\$0

General Assistance - Reimbursement to Cities and Towns 0130

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,012,406	\$0
GENERAL FUND TOTAL	\$1,012,406	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4,000	0.000
Personal Services	\$24,227	\$0
All Other	\$171,141	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$195,368	\$0

Head Start 0545

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$99,538	\$0
GENERAL FUND TOTAL	\$99,538	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$8,970	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8,970	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$112,882	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$112,882	\$0

Homeless Youth Program 0923

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$33,151	\$0
GENERAL FUND TOTAL	\$33,151	\$0

Hypertension Control 0487

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$4,684	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$4,684	\$0

Independent Housing with Services 0211

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$233,274	\$0
GENERAL FUND TOTAL	\$233,274	\$0

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,132,342	\$0
GENERAL FUND TOTAL	\$1,132,342	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$1,786,302	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,786,302	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$127,453	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$127,453	\$0

Long Term Care - Office of Aging and Disability Services 0420

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$5,141	\$0
All Other	\$1,036,044	\$0
GENERAL FUND TOTAL	\$1,041,185	\$0

Low-cost Drugs To Maine's Elderly 0202

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

All Other	\$371,905	\$0
GENERAL FUND TOTAL	\$371,905	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$574,822	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$574,822	\$0

Low-cost Drugs To Maine's Elderly 0202

Initiative: Adjusts funding to reflect amounts authorized by the Revenue Forecasting Committee.

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	(\$137)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$137)	\$0

Maine Asthma and Lung Disease Research Fund (DHHS) Z027

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$3,542	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,542	\$0

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	71,500	0,000
Personal Services	\$497,648	\$0
All Other	\$290,211	\$0
GENERAL FUND TOTAL	\$787,859	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

POSITIONS - LEGISLATIVE COUNT	146.000	0.000
Personal Services	\$942,592	\$0
All Other	\$4,271,058	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$5,213,650	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$76,790	\$0
All Other	\$1,106,401	\$0
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FUND FOR A HEALTHY MAINE TOTAL	\$1,183,191	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	80.000	0.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	\$528,469	\$0
All Other	\$846,405	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,374,874	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
Personal Services	\$8,773	\$0
All Other	\$8,401	\$0
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FEDERAL BLOCK GRANT FUND TOTAL	\$17,174	\$0

Maine Children's Growth Council Z074

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$167	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$167	\$0

Maine Rx Plus Program 0927

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$11,316	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,316	\$0

Maine School Oral Health Fund Z025

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,952	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,952	\$0

Maine Water Well Drilling Program 0697

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$2,481	\$0
All Other	\$3,699	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,180	\$0

Maternal and Child Health 0191

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$15,096	\$0
All Other	\$621,229	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$636,325	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	28.000	0.000
Personal Services	\$211,975	\$0
All Other	\$53,953	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$265,928	\$0

Maternal and Child Health Block Grant Match Z008

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2,000	0,000
Personal Services	\$33,097	\$0
All Other	\$407,676	\$0
GENERAL FUND TOTAL	\$440,773	\$0

Medical Care - Payments to Providers 0147

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$70,828,896	\$0
GENERAL FUND TOTAL	\$70,828,896	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$251,757,566	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$251,757,566	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$4,203,803	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$4,203,803	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$27,110,527	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$27,110,527	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
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All Other	\$4,634,730	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$4,634,730	\$0

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$817,808)	\$0
GENERAL FUND TOTAL	(\$817,808)	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$1,192,278	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,192,278	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$32	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$32	\$0

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
All Other	\$340,581	\$0
GENERAL FUND TOTAL	\$340,581	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	(\$340,582)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$340,582)	\$0

Medical Use of Marijuana Fund Z118

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$15,422	\$0
All Other	\$35,184	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,606	\$0

Multicultural Services Z034

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$8,129	\$0
All Other	\$726	\$0
GENERAL FUND TOTAL	\$8,855	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$7,030	\$0
All Other	\$122,479	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$129,509	\$0

Nursing Facilities 0148

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$7,437,621	\$0
GENERAL FUND TOTAL	\$7,437,621	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
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HP0993, LD 1450, item 1, 127th Maine State Legislature
 An Act To Enact an Interim Budget

All Other	\$17,958,651	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$17,958,651	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$2,945,776	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,945,776	\$0

Nursing Facilities 0148

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2016 Federal Medical Assistance Percentage to 62.67% from 61.88%.

GENERAL FUND	2015-16	2016-17
All Other	(\$182,117)	\$0
GENERAL FUND TOTAL	(\$182,117)	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$182,117	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$182,117	\$0

Nursing Facilities 0148

Initiative: Adjusts funding to align appropriations and allocations based on the report of the Revenue Forecasting Committee.

GENERAL FUND	2015-16	2016-17
All Other	(\$91,688)	\$0
GENERAL FUND TOTAL	(\$91,688)	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$91,688	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$91,688	\$0

Office for Family Independence Z020

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	19.000	0.000
Personal Services	\$177,626	\$0
All Other	\$307,041	\$0
GENERAL FUND TOTAL	\$484,667	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,308	\$0
All Other	\$32,257	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$38,565	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	40.500	0.000
Personal Services	\$174,235	\$0
All Other	\$717,535	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$891,770	\$0

Office of Aging and Disability Services Adult Protective Services Z040

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	72.000	0.000
Personal Services	\$480,601	\$0
All Other	\$72,075	\$0
GENERAL FUND TOTAL	\$552,676	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$10,544	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL \$10,544 \$0

Office of Aging and Disability Services Central Office 0140

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$74,911	\$0
All Other	\$221,813	\$0
GENERAL FUND TOTAL	\$296,724	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$51,103	\$0
All Other	\$884,707	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$935,810	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$17,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,000	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$34,583	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$34,583	\$0

Office of Child and Family Services - Central 0307

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	64.000	0.000
Personal Services	\$262,503	\$0
All Other	\$124,454	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
 An Act To Enact an Interim Budget

GENERAL FUND TOTAL	\$386,957	\$0
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FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$74,722	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$74,722	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$166,808	\$0
All Other	\$83,012	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$249,820	\$0

Office of Child and Family Services - District 0452

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	482.000	0.000
Personal Services	\$2,288,818	\$0
All Other	\$210,277	\$0
GENERAL FUND TOTAL	\$2,499,095	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$1,517	\$0
All Other	\$47	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,564	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$682,147	\$0
All Other	\$81,290	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$763,437	\$0

Office of Family Independence - District 0453

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	228.000	0.000
Personal Services	\$1,055,959	\$0
All Other	\$109,589	\$0
GENERAL FUND TOTAL	\$1,165,548	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	225.000	0.000
Personal Services	\$1,290,586	\$0
All Other	\$233,121	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,523,707	\$0

Office of MaineCare Services 0129

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	41.000	0.000
Personal Services	\$467,376	\$0
All Other	\$1,919,019	\$0
GENERAL FUND TOTAL	\$2,386,395	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	117.000	0.000
Personal Services	\$554,517	\$0
All Other	\$6,857,566	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$7,412,083	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$103,827	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$103,827	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$447,211	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$447,211	\$0

FEDERAL EXPENDITURES FUND ARRA	2015-16	2016-17
All Other	\$123,287	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$123,287	\$0

Office of the Commissioner 0142

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	61.000	0.000
Personal Services	\$407,654	\$0
All Other	\$573,070	\$0
GENERAL FUND TOTAL	\$980,724	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$31,099	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$31,099	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	38.500	0.000
Personal Services	\$313,577	\$0
All Other	\$634,399	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$947,976	\$0

FEDERAL EXPENDITURES FUND ARRA	2015-16	2016-17
All Other	\$363	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$363	\$0

Office of the Commissioner District Operations 0196

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	98.500	0.000
Personal Services	\$551,852	\$0
All Other	\$554,543	\$0
GENERAL FUND TOTAL	\$1,106,395	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	88.500	0.000
Personal Services	\$310,423	\$0
All Other	\$368,990	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$679,413	\$0

Plumbing - Control Over 0205

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$26,127	\$0
All Other	\$68,460	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$94,587	\$0

PNMI Room and Board Z009

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,188,674	\$0
GENERAL FUND TOTAL	\$1,188,674	\$0

Prescription Drug Academic Detailing Z055

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$8,854	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,854	\$0

Purchased Social Services 0228

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$510,306	\$0
GENERAL FUND TOTAL	\$510,306	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$365,237	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$365,237	\$0

FUND FOR A HEALTHY MAINE	2015-16	2016-17
All Other	\$164,260	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$164,260	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,167	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,167	\$0

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$5,900	\$0
All Other	\$666,692	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$672,592	\$0

Rape Crisis Control 0488

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$2,727	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$2,727	\$0

Risk Reduction 0489

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
Personal Services	\$2,555	\$0
All Other	\$14,424	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$16,979	\$0

Sexually Transmitted Diseases 0496

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$2,314	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$2,314	\$0

Special Children's Services 0204

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$75,387	\$0
All Other	\$10,962	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$86,349	\$0

State Supplement to Federal Supplemental Security Income 0131

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$573,501	\$0
GENERAL FUND TOTAL	\$573,501	\$0

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
Personal Services	\$43,303	\$0
All Other	\$3,121,437	\$0
GENERAL FUND TOTAL	\$3,164,740	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$304,557	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$304,557	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$18,558	\$0
All Other	\$40,185	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$58,743	\$0

Temporary Assistance for Needy Families 0138

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,846,985	\$0
GENERAL FUND TOTAL	\$1,846,985	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$8,561,704	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,561,704	\$0
FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$4,358,235	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$4,358,235	\$0

Tuberculosis Control Program 0497

Initiative: Provides funding for program operations for July of 2015.

FEDERAL BLOCK GRANT FUND	2015-16	2016-17
All Other	\$3,144	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$3,144	\$0

Universal Childhood Immunization Program Z121

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,035,612	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,035,612	\$0

**HEALTH AND HUMAN SERVICES, DEPARTMENT
 OF (FORMERLY DHS)**

DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$101,507,881	\$0
FEDERAL EXPENDITURES FUND	\$292,082,796	\$0
FUND FOR A HEALTHY MAINE	\$6,238,821	\$0
OTHER SPECIAL REVENUE FUNDS	\$48,294,913	\$0
FEDERAL BLOCK GRANT FUND	\$14,351,778	\$0
FEDERAL EXPENDITURES FUND ARRA	\$123,650	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$462,599,839	\$0

Sec. A-35. Appropriations and allocations. The following appropriations and allocations are made.

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$4,446	\$0
GENERAL FUND TOTAL	\$4,446	\$0

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON

Maine Commission on Indigent Legal Services Z112

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.500	0.000
Personal Services	\$92,922	\$0
All Other	\$1,162,421	\$0
GENERAL FUND TOTAL	\$1,255,343	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$52,375	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$52,375	\$0

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
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All Other	\$7,426	\$0
GENERAL FUND TOTAL	<u>\$7,426</u>	<u>\$0</u>

Sec. A-38. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4,000	0.000
Personal Services	\$37,862	\$0
All Other	\$67,152	\$0
GENERAL FUND TOTAL	<u>\$105,014</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$53,288	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$53,288</u>	<u>\$0</u>

ATV Safety and Educational Program 0559

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,931	\$0
GENERAL FUND TOTAL	<u>\$1,931</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$12,099	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$12,099</u>	<u>\$0</u>

Boating Access Sites 0631

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$3,635	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,635	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$6,999	\$0
All Other	\$8,102	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,101	\$0

Endangered Nongame Operations 0536

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$2,734	\$0
All Other	\$394	\$0
GENERAL FUND TOTAL	\$3,128	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$44,883	\$0
All Other	\$43,002	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$87,885	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$32,312	\$0
All Other	\$10,673	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,985	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	123.000	0.000
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	\$1,350,078	\$0
All Other	\$213,072	\$0
GENERAL FUND TOTAL	\$1,563,150	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - FTE COUNT	1.540	1.540
Personal Services	\$71,756	\$0
All Other	\$48,603	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$120,359	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$40,337	\$0
All Other	\$23,645	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,982	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	59.000	0.000
POSITIONS - FTE COUNT	0.577	0.577
Personal Services	\$372,542	\$0
All Other	\$96,992	\$0
GENERAL FUND TOTAL	\$469,534	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$236,043	\$0
All Other	\$87,411	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$323,454	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$5,575	\$0
All Other	\$13,089	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,664	\$0

Landowner Relations Fund Z140

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$480	\$0
All Other	\$5,189	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,669	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	16.000	0.000
Personal Services	\$127,942	\$0
All Other	\$41,809	\$0
GENERAL FUND TOTAL	\$169,751	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$6,361	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$6,361	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$19,782	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,782	\$0
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Maine Outdoor Heritage Fund 0829

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$95,411	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$95,411	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$54,842	\$0
All Other	\$148,046	\$0
GENERAL FUND TOTAL	\$202,888	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$21,924	\$0
All Other	\$9,147	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,071	\$0

Public Information and Education, Division of 0729

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
POSITIONS - FTE COUNT	4.841	4.841
Personal Services	\$79,122	\$0
All Other	\$21,453	\$0
GENERAL FUND TOTAL	\$100,575	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$18,417	\$0
All Other	\$12,321	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$30,738	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$39,636	\$0
All Other	\$47,430	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$87,066	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
Personal Services	\$152,500	\$0
All Other	\$31,685	\$0
GENERAL FUND TOTAL	\$184,185	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	36.000	0.000
Personal Services	\$318,801	\$0
All Other	\$53,573	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$372,374	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$39,156	\$0
All Other	\$26,110	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$65,266	\$0

Search and Rescue 0538

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$27,808	\$0
All Other	\$10,018	\$0
GENERAL FUND TOTAL	\$37,826	\$0

Waterfowl Habitat Acquisition and Management 0561

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$127,083	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$127,083	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,924	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,924	\$0

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$14,174	\$0
All Other	\$3,626	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,800	\$0

Whitewater Rafting Fund 0533

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$909	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$909	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$2,837,982	\$0
FEDERAL EXPENDITURES FUND	\$1,071,889	\$0
OTHER SPECIAL REVENUE FUNDS	\$531,017	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$4,440,888	\$0

Sec. A-39. Appropriations and allocations. The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$9,834	\$0
GENERAL FUND TOTAL	\$9,834	\$0

Sec. A-40. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	493.000	0.000
Personal Services	\$3,245,883	\$0
All Other	\$1,338,383	\$0
GENERAL FUND TOTAL	\$4,584,266	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1,500	0,000
Personal Services	\$155,915	\$0
All Other	\$90,732	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$246,647	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7,000	0,000
Personal Services	\$40,415	\$0
All Other	\$270,135	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$310,550	\$0

Judicial - Debt Service Z097

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$886,612	\$0
GENERAL FUND TOTAL	\$886,612	\$0

JUDICIAL DEPARTMENT	2015-16	2016-17
DEPARTMENT TOTALS		
GENERAL FUND	\$5,470,878	\$0
FEDERAL EXPENDITURES FUND	\$246,647	\$0
OTHER SPECIAL REVENUE FUNDS	\$310,550	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$6,028,075	\$0

Sec. A-41. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Administration - Bureau of Labor Standards 0158

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$9,156	\$0
All Other	\$2,613	\$0
GENERAL FUND TOTAL	\$11,769	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$13,433	\$0
All Other	\$1,548	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$14,981	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$16,667	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,667	\$0

Administration - Labor 0030

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$10,116	\$0
All Other	\$19,414	\$0
GENERAL FUND TOTAL	\$29,530	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$120,611	\$0
All Other	\$240,972	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$361,583	\$0

Blind and Visually Impaired - Division for the 0126

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	13.000	0.000
Personal Services	\$90,299	\$0
All Other	\$198,564	\$0
GENERAL FUND TOTAL	\$288,863	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	22.500	0.000
Personal Services	\$242,639	\$0
All Other	\$175,646	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$418,285	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$12,534	\$0
All Other	\$9,004	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,538	\$0

Employment Security Services 0245

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	197.000	0.000
Personal Services	\$1,651,337	\$0
All Other	\$1,429,811	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,081,148	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$25,449	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,449	\$0

EMPLOYMENT SECURITY TRUST FUND	2015-16	2016-17
All Other	\$17,029,167	\$0

EMPLOYMENT SECURITY TRUST FUND TOTAL	\$17,029,167	\$0
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Employment Services Activity 0852

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$77,816	\$0
All Other	\$26,971	\$0
GENERAL FUND TOTAL	\$104,787	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	108.500	0.000
Personal Services	\$856,703	\$0
All Other	\$1,755,532	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,612,235	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	10.000	0.000
Personal Services	\$93,854	\$0
All Other	\$149,583	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$243,437	\$0

COMPETITIVE SKILLS SCHOLARSHIP FUND	2015-16	2016-17
Personal Services	\$46,793	\$0
All Other	\$210,456	\$0
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$257,249	\$0

Foreign Labor Certification Process Fund Z120

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
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All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Labor Relations Board 0160

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$57,286	\$0
All Other	\$2,051	\$0
GENERAL FUND TOTAL	\$59,337	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$9,203	\$0
All Other	\$3,790	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,993	\$0

Regulation and Enforcement 0159

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$74,113	\$0
All Other	\$12,308	\$0
GENERAL FUND TOTAL	\$86,421	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	6.000	0.000
Personal Services	\$79,888	\$0
All Other	\$35,871	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$115,759	\$0

Rehabilitation Services 0799

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	17.000	0.000
Personal Services	\$147,114	\$0
All Other	\$237,674	\$0
GENERAL FUND TOTAL	\$384,788	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	95.000	0.000
Personal Services	\$848,182	\$0
All Other	\$813,642	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,661,824	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$29,793	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,793	\$0

Safety Education and Training Programs 0161

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	23.000	0.000
Personal Services	\$196,796	\$0
All Other	\$62,432	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$259,228	\$0

State Workforce Investment Board Z158

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$37,294	\$0
All Other	\$3,855	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$41,149	\$0
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Workforce Research Z164

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	24,000	0,000
Personal Services	\$260,213	\$0
All Other	\$80,623	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$340,836	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,532	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,532	\$0

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$965,495	\$0
FEDERAL EXPENDITURES FUND	\$8,286,217	\$0
OTHER SPECIAL REVENUE FUNDS	\$975,262	\$0
EMPLOYMENT SECURITY TRUST FUND	\$17,029,167	\$0
COMPETITIVE SKILLS SCHOLARSHIP FUND	\$257,249	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$27,513,390	\$0

Sec. A-42. Appropriations and allocations. The following appropriations and allocations are made.

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	14,000	0,000
Personal Services	\$135,922	\$0
All Other	\$29,730	\$0

GENERAL FUND TOTAL	\$165,652	\$0
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Sec. A-43. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Citizen Trade Policy Commission Z173

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$161	\$0
All Other	\$3,025	\$0
GENERAL FUND TOTAL	\$3,186	\$0

Interstate Cooperation - Commission on 0053

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$18,296	\$0
GENERAL FUND TOTAL	\$18,296	\$0

Legislature 0081

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	146.500	0.000
POSITIONS - FTE COUNT	35.698	35.698
Personal Services	\$2,451,064	\$0
All Other	\$350,661	\$0
GENERAL FUND TOTAL	\$2,801,725	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL \$42 \$0

State House and Capitol Park Commission 0615

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$5,653	\$0
GENERAL FUND TOTAL	\$5,653	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

Study Commissions - Funding 0444

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
Personal Services	\$455	\$0
All Other	\$523	\$0
GENERAL FUND TOTAL	\$978	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

LEGISLATURE	2015-16	2016-17
DEPARTMENT TOTALS		
GENERAL FUND	\$2,829,838	\$0
OTHER SPECIAL REVENUE FUNDS	\$126	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$2,829,964	\$0

Sec. A-44. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Administration - Library 0215

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$18,446	\$0
All Other	\$7,162	\$0
GENERAL FUND TOTAL	\$25,608	\$0

Maine Public Library Fund Z144

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$833	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$833	\$0

Maine State Library 0217

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	28.500	0.000
Personal Services	\$240,908	\$0
All Other	\$74,072	\$0
GENERAL FUND TOTAL	\$314,980	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.500	0.000
Personal Services	\$99,276	\$0
All Other	\$37,831	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$137,107	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$57,498	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$57,498	\$0

Statewide Library Information System 0185

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$20,232	\$0
GENERAL FUND TOTAL	\$20,232	\$0

LIBRARY, MAINE STATE DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$360,820	\$0
FEDERAL EXPENDITURES FUND	\$137,107	\$0
OTHER SPECIAL REVENUE FUNDS	\$58,331	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$556,258	\$0

Sec. A-45. Appropriations and allocations. The following appropriations and allocations are made.

LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF

Water System Operators - Board of Licensure 0104

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$6,328	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,328	\$0

Sec. A-46. Appropriations and allocations. The following appropriations and allocations are made.

MAINE LOBSTER MARKETING COLLABORATIVE

Lobster Promotion Fund 0701

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$161,333	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$161,333	\$0

Lobster Promotion Fund 0701

Initiative: Provides funding to perform increased marketing efforts in the lobster industry as enacted in Public Law 2013, chapter 309.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$62,500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$62,500	\$0

MAINE LOBSTER MARKETING COLLABORATIVE DEPARTMENT TOTALS	2015-16	2016-17
OTHER SPECIAL REVENUE FUNDS	\$223,833	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$223,833	\$0

Sec. A-47. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Science 0027

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	14.000	0.000
Personal Services	\$168,930	\$0
All Other	\$56,479	\$0
GENERAL FUND TOTAL	\$225,409	\$0

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	26.000	0.000
POSITIONS - FTE COUNT	3.250	3.250
Personal Services	\$227,841	\$0
All Other	\$43,402	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$271,243	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	13.000	0.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	\$165,484	\$0
All Other	\$65,205	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$230,689	\$0

Bureau of Policy and Management 0258

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	8.000	0.000
Personal Services	\$100,027	\$0
All Other	\$101,775	\$0
GENERAL FUND TOTAL	\$201,802	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$76,262	\$0
All Other	\$46,621	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$122,883	\$0

Bureau of Public Health Z154

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	17.000	0.000
POSITIONS - FTE COUNT	0.500	0.500

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$160,333	\$0
All Other	\$27,128	\$0
GENERAL FUND TOTAL	\$187,461	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$9,124	\$0
All Other	\$43,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$52,124	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11.000	0.000
Personal Services	\$98,044	\$0
All Other	\$10,512	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$108,556	\$0

Division of Aquaculture Z153

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$34,822	\$0
All Other	\$2,688	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,510	\$0

Marine Patrol - Bureau of 0029

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	42.000	0.000
Personal Services	\$450,173	\$0
All Other	\$44,495	\$0
GENERAL FUND TOTAL	\$494,668	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$39,361	\$0
All Other	\$10,465	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$49,826	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	15.000	0.000
Personal Services	\$150,162	\$0
All Other	\$99,587	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$249,749	\$0

Marine Science, Management and Enforcement Fund Z181

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$1,109,340	\$0
FEDERAL EXPENDITURES FUND	\$373,193	\$0
OTHER SPECIAL REVENUE FUNDS	\$749,429	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$2,231,962	\$0

Sec. A-48. Appropriations and allocations. The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maine Maritime Academy Scholarship Fund - Casino Z167

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$8,782	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,782	\$0

Maritime Academy - Operations 0035

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$706,942	\$0
GENERAL FUND TOTAL	\$706,942	\$0

MARITIME ACADEMY, MAINE DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$706,942	\$0
OTHER SPECIAL REVENUE FUNDS	\$8,782	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$715,724	\$0

Sec. A-49. Appropriations and allocations. The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

Maine Municipal Bond Bank - Maine Rural Water Association 0699

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$5,778	\$0
GENERAL FUND TOTAL	\$5,778	\$0

Sec. A-50. Appropriations and allocations. The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
 An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	19.000	0.000
Personal Services	\$182,712	\$0
All Other	\$13,618	\$0
GENERAL FUND TOTAL	\$196,330	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
POSITIONS - FTE COUNT	0.840	0.840
Personal Services	\$10,176	\$0
All Other	\$7,825	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,001	\$0

Maine State Museum - Operating Fund Z179

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,917	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,917	\$0

Research and Collection - Museum 0174

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$10,884	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$10,884	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$13,603	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,603	\$0

MUSEUM, MAINE STATE		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$196,330	\$0
FEDERAL EXPENDITURES FUND	\$10,884	\$0
OTHER SPECIAL REVENUE FUNDS	\$33,521	\$0
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$240,735	\$0

Sec. A-51. Appropriations and allocations. The following appropriations and allocations are made.

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$29,567	\$0
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GENERAL FUND TOTAL	\$29,567	\$0

Sec. A-52. Appropriations and allocations. The following appropriations and allocations are made.

POTATO BOARD, MAINE

Potato Board 0429

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$13,409	\$0
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GENERAL FUND TOTAL	\$13,409	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$132,178	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$132,178	\$0

Sec. A-53. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$836	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$836	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$78,546	\$0
All Other	\$349,720	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$428,266	\$0

Bureau of Consumer Credit Protection 0091

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	14.000	0.000
Personal Services	\$147,520	\$0
All Other	\$69,224	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,744	\$0

Dental Examiners - Board of 0384

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$25,494	\$0
All Other	\$16,923	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,417	\$0

Engineers - Board of Registration for Professional 0369

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
POSITIONS - FTE COUNT	0.438	0.438
Personal Services	\$8,566	\$0
All Other	\$13,373	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,939	\$0

Financial Institutions - Bureau of 0093

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	19.000	0.000
Personal Services	\$209,751	\$0
All Other	\$53,679	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,430	\$0

Insurance - Bureau of 0092

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$833	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$833	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	73.000	0.000
Personal Services	\$817,267	\$0
All Other	\$175,841	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$993,108	\$0

Licensing and Enforcement 0352

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	55.500	0.000
Personal Services	\$535,800	\$0
All Other	\$170,962	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$706,762	\$0

Licensure in Medicine - Board of 0376

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
POSITIONS - FTE COUNT	0.770	0.770
Personal Services	\$91,775	\$0
All Other	\$61,457	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$153,232	\$0

Manufactured Housing Board 0351

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$1,963	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,963	\$0

Nursing - Board of 0372

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$845	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$845	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$65,478	\$0
All Other	\$39,822	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$105,300	\$0
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Office of Securities 0943

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$843	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$843	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.000	0.000
Personal Services	\$135,018	\$0
All Other	\$37,176	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$172,194	\$0

Optometry - Board of 0385

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$5,716	\$0
All Other	\$1,819	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,535	\$0

Osteopathic Licensure - Board of 0383

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$9,426	\$0
All Other	\$10,693	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,119	\$0

**PROFESSIONAL AND FINANCIAL REGULATION,
 DEPARTMENT OF**

DEPARTMENT TOTALS	2015-16	2016-17
FEDERAL EXPENDITURES FUND	\$5,320	\$0
OTHER SPECIAL REVENUE FUNDS	\$3,131,046	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$3,136,366	\$0

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	7.000	0.000
Personal Services	\$104,169	\$0
All Other	\$10,341	\$0
GENERAL FUND TOTAL	\$114,510	\$0

Sec. A-55. Appropriations and allocations. The following appropriations and allocations are made.

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$6,714	\$0
GENERAL FUND TOTAL	\$6,714	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$250	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$250	\$0

Sec. A-56. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$125,000	\$0
GENERAL FUND TOTAL	\$125,000	\$0

Sec. A-57. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$14,866	\$0
All Other	\$16,315	\$0
GENERAL FUND TOTAL	\$31,181	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$10,672	\$0
All Other	\$116,589	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$127,261	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$19,410	\$0
All Other	\$8,851	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,261	\$0
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Background Checks - Certified Nursing Assistants 0992

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$9,423	\$0
All Other	\$974	\$0
GENERAL FUND TOTAL	\$10,397	\$0

Capitol Police - Bureau of 0101

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	14.500	0.000
Personal Services	\$123,854	\$0
All Other	\$5,835	\$0
GENERAL FUND TOTAL	\$129,689	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$8	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8	\$0

Computer Crimes 0048

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$37,554	\$0
All Other	\$27,138	\$0
GENERAL FUND TOTAL	\$64,692	\$0

Consolidated Emergency Communications Z021

Initiative: Provides funding for program operations for July of 2015.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	70,000	0.000
Personal Services	\$714,752	\$0
All Other	\$58,207	\$0
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$772,959	\$0

Criminal Justice Academy 0290

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$41,667	\$0
GENERAL FUND TOTAL	\$41,667	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$2,083	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,083	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	11,000	0.000
Personal Services	\$107,947	\$0
All Other	\$43,254	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$151,201	\$0

Division of Building Codes and Standards Z073

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1,000	0.000

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$14,841	\$0
All Other	\$3,257	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,098	\$0

Drug Enforcement Agency 0388

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$27,956	\$0
All Other	\$244,191	\$0
GENERAL FUND TOTAL	\$272,147	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$77,786	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$77,786	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$37,541	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,541	\$0

Emergency Medical Services 0485

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$50,115	\$0
All Other	\$48,697	\$0
GENERAL FUND TOTAL	\$98,812	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

Personal Services	\$10,226	\$0
All Other	\$7,098	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$17,324	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$9,864	\$0
All Other	\$6,013	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,877	\$0

Fire Marshal - Office of 0327

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	3.000	0.000
Personal Services	\$40,801	\$0
All Other	\$2,810	\$0
GENERAL FUND TOTAL	\$43,611	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$8,473	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8,473	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	40.000	0.000
Personal Services	\$452,636	\$0
All Other	\$62,240	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$514,876	\$0

Gambling Control Board Z002

Initiative: Provides funding for program operations for July of 2015.

HP0993, LD 1450, item 1, 127th Maine State Legislature
An Act To Enact an Interim Budget

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	18.000	0.000
Personal Services	\$160,335	\$0
All Other	\$64,615	\$0
GENERAL FUND TOTAL	\$224,950	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$426,778	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$426,778	\$0

Highway Safety DPS 0457

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	0.000
Personal Services	\$50,265	\$0
All Other	\$209,715	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$259,980	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$4,046	\$0
All Other	\$20,066	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$24,112	\$0

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
Personal Services	\$87,097	\$0
All Other	\$18,993	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,090	\$0

State Police 0291

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	313.500	0.000
Personal Services	\$2,771,707	\$0
All Other	\$814,150	\$0
GENERAL FUND TOTAL	\$3,585,857	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$43,956	\$0
All Other	\$176,692	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$220,648	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$38,142	\$0
All Other	\$33,378	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,520	\$0

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
Personal Services	\$38,242	\$0
All Other	\$491	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$38,733	\$0

Turnpike Enforcement 0547

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
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POSITIONS - LEGISLATIVE COUNT	36.000	0.000
Personal Services	\$571,432	\$0
All Other	\$98,287	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$669,719	\$0

PUBLIC SAFETY, DEPARTMENT OF		
DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$4,503,003	\$0
FEDERAL EXPENDITURES FUND	\$752,288	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,064,081	\$0
CONSOLIDATED EMERGENCY	\$772,959	\$0
COMMUNICATIONS FUND		
DEPARTMENT TOTAL - ALL FUNDS	\$8,092,331	\$0

Sec. A-58. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Emergency Services Communication Bureau 0994

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	9.000	0.000
Personal Services	\$106,750	\$0
All Other	\$621,215	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$727,965	\$0

Oversight and Evaluation Fund Z106

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,667	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,667	\$0

Public Utilities - Administrative Division 0184

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$4,167	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$4,167	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	56.000	0.000
POSITIONS - FTE COUNT	0.250	0.250
Personal Services	\$765,253	\$0
All Other	\$334,459	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,099,712	\$0

PUBLIC UTILITIES COMMISSION		
DEPARTMENT TOTALS	2015-16	2016-17
FEDERAL EXPENDITURES FUND	\$4,167	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,829,344	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,833,511	\$0

Sec. A-59. Appropriations and allocations. The following appropriations and allocations are made.

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$43,070	\$0
GENERAL FUND TOTAL	\$43,070	\$0

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding for benefits for retired Governors and surviving spouses under the Maine Revised Statutes, Title 2, section 1-A.

GENERAL FUND	2015-16	2016-17
All Other	\$34,654	\$0
GENERAL FUND TOTAL	\$34,654	\$0

Retirement System - Retirement Allowance Fund 0085

Initiative: Reduces funding for benefits for judges who retired before December 1, 1984 and surviving spouses under the Maine Revised Statutes, Title 4, section 1403 for the 2016-2017 biennium.

GENERAL FUND	2015-16	2016-17
All Other	(\$333,592)	\$0
GENERAL FUND TOTAL	(\$333,592)	\$0

**RETIREMENT SYSTEM, MAINE PUBLIC
 EMPLOYEES**

DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	(\$255,868)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$255,868)	\$0

Sec. A-60. Appropriations and allocations. The following appropriations and allocations are made.

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,913	\$0
GENERAL FUND TOTAL	\$3,913	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$3,362	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,362	\$0

Sec. A-61. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	12.500	0.000
Personal Services	\$101,556	\$0
All Other	\$22,961	\$0
GENERAL FUND TOTAL	\$124,517	\$0

FEDERAL EXPENDITURES FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$9,777	\$0
All Other	\$2,306	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$12,083	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,478	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,478	\$0

Administration - Motor Vehicles 0077

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$40,452	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$40,452	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	1.000	0.000
Personal Services	\$13,167	\$0

All Other	\$15,434	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,601	\$0

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	32.000	0.000
Personal Services	\$282,669	\$0
All Other	\$58,357	\$0
GENERAL FUND TOTAL	\$341,026	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	\$28,458	\$0
All Other	\$2,032	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,490	\$0

Elections and Commissions 0693

Initiative: Provides funding for program operations for July of 2015.

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$110,213	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$110,213	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,166	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,166	\$0

Municipal Excise Tax Reimbursement Fund 0871

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$77,083	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$77,083	\$0

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$465,543	\$0
FEDERAL EXPENDITURES FUND	\$162,748	\$0
OTHER SPECIAL REVENUE FUNDS	\$141,818	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$770,109	\$0

Sec. A-62. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,822	\$0
GENERAL FUND TOTAL	\$1,822	\$0

Sec. A-63. Appropriations and allocations. The following appropriations and allocations are made.

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

Reserve Fund for State House Preservation and Maintenance 0975

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$66,667	\$0
GENERAL FUND TOTAL	\$66,667	\$0

Sec. A-64. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Bring College to ME Program Z168

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$26,667	\$0
GENERAL FUND TOTAL	\$26,667	\$0

Maine Community College System - Board of Trustees 0556

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$4,594,878	\$0
GENERAL FUND TOTAL	\$4,594,878	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$264,929	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$264,929	\$0

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$4,621,545	\$0
OTHER SPECIAL REVENUE FUNDS	\$264,929	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$4,886,474	\$0

Sec. A-65. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	15,000	0.000
Personal Services	\$149,577	\$0
All Other	\$65,386	\$0
GENERAL FUND TOTAL	\$214,963	\$0

ABANDONED PROPERTY FUND	2015-16	2016-17
All Other	\$16,929	\$0
ABANDONED PROPERTY FUND TOTAL	\$16,929	\$0

Debt Service - Treasury 0021

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$38,277,994	\$0
GENERAL FUND TOTAL	\$38,277,994	\$0

FEDERAL EXPENDITURES FUND ARRA	2015-16	2016-17
All Other	\$24,645	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$24,645	\$0

Debt Service - Treasury 0021

Initiative: Adjusts funding levels for the Debt Service - Treasury program based upon the current debt service schedule and anticipated issuance.

GENERAL FUND	2015-16	2016-17
All Other	\$3,443,494	\$0
GENERAL FUND TOTAL	\$3,443,494	\$0

Disproportionate Tax Burden Fund 0472

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$4,000,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000,000	\$0

Passamaquoddy Sales Tax Fund 0915

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$1,467	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,467	\$0

State - Municipal Revenue Sharing 0020

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$15,000,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,000,000	\$0

TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$41,936,451	\$0
OTHER SPECIAL REVENUE FUNDS	\$19,001,467	\$0
FEDERAL EXPENDITURES FUND ARRA	\$24,645	\$0
ABANDONED PROPERTY FUND	\$16,929	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$60,979,492	\$0

Sec. A-66. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Casco Bay Estuary Project - University of Southern Maine 0983

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$2,917	\$0
GENERAL FUND TOTAL	\$2,917	\$0

Debt Service - University of Maine System 0902

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$3,267,950	\$0
GENERAL FUND TOTAL	\$3,267,950	\$0

Debt Service - University of Maine System 0902

Initiative: Eliminates funding for debt service payments for research and development that was provided in Public Law 1999, chapter 401.

GENERAL FUND	2015-16	2016-17
All Other	(\$2,500,000)	\$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0

Debt Service - University of Maine System 0902

Initiative: Provides funding to continue annual appropriation of \$2,500,000 million for a 10-year period that would cover the debt service payments on an estimated \$21,000,000 university revenue bond to be utilized to address the extensive infrastructure needs.

GENERAL FUND	2015-16	2016-17
All Other	\$2,500,000	\$0
GENERAL FUND TOTAL	\$2,500,000	\$0

Educational and General Activities - UMS 0031

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$14,682,900	\$0
GENERAL FUND TOTAL	\$14,682,900	\$0

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$50,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$0

Maine Centers for Women, Work and Community Z169

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$70,165	\$0
GENERAL FUND TOTAL	\$70,165	\$0

Maine Economic Improvement Fund 0986

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$1,225,000	\$0
GENERAL FUND TOTAL	\$1,225,000	\$0

UM Cooperative Extension - Pesticide Education Z059

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$42	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42	\$0

University of Maine Cooperative Extension Z172

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$11,250	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,250	\$0

University of Maine Scholarship Fund Z011

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$250,325	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$250,325	\$0

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

DEPARTMENT TOTALS	2015-16	2016-17
GENERAL FUND	\$19,248,932	\$0
OTHER SPECIAL REVENUE FUNDS	\$311,617	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$19,560,549	\$0

Sec. A-67. Appropriations and allocations. The following appropriations and allocations are made.

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$663	\$0
GENERAL FUND TOTAL	\$663	\$0

Sec. A-68. Appropriations and allocations. The following appropriations and allocations are made.

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	108.000	0.000
Personal Services	\$1,120,094	\$0
All Other	\$167,655	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,287,749	\$0

Employment Rehabilitation Program 0195

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
All Other	\$10,417	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,417	\$0

Workers' Compensation Board 0751

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services	\$1,222	\$0
All Other	\$986	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,208	\$0

WORKERS' COMPENSATION BOARD	2015-16	2016-17
DEPARTMENT TOTALS		
OTHER SPECIAL REVENUE FUNDS	\$1,300,374	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,300,374	\$0

Sec. A-69. Appropriations and allocations. The following appropriations and allocations are made.

DEVELOPMENT FOUNDATION, MAINE

Development Foundation 0198

Initiative: Provides funding for program operations for July of 2015.

GENERAL FUND	2015-16	2016-17
All Other	\$4,870	\$0
GENERAL FUND TOTAL	\$4,870	\$0

Sec. A-70. Appropriations and allocations. The following appropriations and allocations are made.

EFFICIENCY MAINE TRUST

Efficiency Maine Trust Z100

Initiative: Provides funding for program operations for July of 2015.

OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	2.000	0.000
Personal Services	\$21,970	\$0
All Other	\$1,200,341	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,222,311	\$0

PART B

Sec. B-1. 30-A MRS §5681, sub-§5, as amended by PL 2009, c. 213, Pt. S, §4 and affected by §16, is further amended to read:

5. Transfers to funds. No later than the 10th day of each month, the State Controller shall transfer to the Local Government Fund ~~5%~~2% of the receipts during the previous month from the taxes imposed under Title 36, Parts 3 and 8, and Title 36, section 2552, subsection 1, paragraphs A to F and L, and credited to the General Fund without any reduction, except that the postage, state cost allocation program and programming costs of administering state-municipal revenue sharing may be paid by the Local Government Fund. A percentage share of the amounts transferred to the Local Government Fund each month must be transferred to the Disproportionate Tax Burden Fund and distributed pursuant to subsection 4-B as follows:

- C. For months beginning on or after July 1, 2009 but before July 1, 2010, 15%;
- D. For months beginning on or after July 1, 2010 but before July 1, 2011, 16%;
- E. For months beginning on or after July 1, 2011 but before July 1, 2012, 17%;

- F. For months beginning on or after July 1, 2012 but before July 1, 2013, 18%;
- G. For months beginning on or after July 1, 2013 but before July 1, 2014, 19%; and
- H. For months beginning on or after July 1, 2014, 20%.

PART C

Sec. C-1. State contributions to total cost of funding public education from kindergarten to grade 12. The state contribution appropriation provided for general purpose aid for local schools for the month beginning July 1, 2015 and ending July 31, 2015 is as follows:

State Contribution to the Total Cost of Funding Public Education from Kindergarten to Grade 12	2015-16 STATE
State contribution to the total cost of funding public education from kindergarten to grade 12	\$102,758,991

Sec. C-2. Authorization of payments; purpose. The purpose of this Part is to provide for the State's continued obligation to provide for educational services and programs to ensure that services to students are continued without disruption and to ensure that contractual and debt service obligations are met. The Commissioner of Education may expend and disburse funds to meet the purposes of this Part by direct payment or by payment to the appropriate school administrative units and public charter schools authorized by the Maine Charter School Commission and in operation July 1, 2015.

Sec. C-3. Limit of State's obligation. This Part may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the month beginning July 1, 2015 and ending July 31, 2015.

PART D

Sec. D-1. 36 MRSA §1811, first ¶, as repealed and replaced by PL 2013, c. 588, Pt. E, §11, is amended to read:

A tax is imposed on the value of all tangible personal property, products transferred electronically and taxable services sold at retail in this State. The rate of tax is 7% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; 7% on the value of rental of living quarters in any hotel, rooming house or tourist or trailer camp; 10% on the value of rental for a period of less than one year of an automobile, of a pickup truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles or of a loaner vehicle that is provided other than to a motor vehicle dealer's service customers pursuant to a manufacturer's or dealer's warranty; 7% on the value of prepared food; and 5% on the value of all other tangible personal property and taxable services and products transferred electronically. Notwithstanding the other provisions of this section, from October 1, 2013 to ~~June 30~~ July 31, 2015, the rate of tax is 8% on the value of rental of living quarters in any

hotel, rooming house or tourist or trailer camp; 8% on the value of prepared food; 8% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; and 5.5% on the value of all other tangible personal property and taxable services and products transferred electronically. Value is measured by the sale price, except as otherwise provided. The value of rental for a period of less than one year of an automobile or of a pickup truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles is the total rental charged to the lessee and includes, but is not limited to, maintenance and service contracts, drop-off or pick-up fees, airport surcharges, mileage fees and any separately itemized charges on the rental agreement to recover the owner's estimated costs of the charges imposed by government authority for title fees, inspection fees, local excise tax and agent fees on all vehicles in its rental fleet registered in the State. All fees must be disclosed when an estimated quote is provided to the lessee.

PART E

Sec. E-1. Tax expenditures. In accordance with the Maine Revised Statutes, Title 5, section 1666, funding is continued for each individual tax expenditure, as defined in Title 5, section 1666, reported in the budget document submitted to the Legislature by the Governor on January 9, 2015.

PART F

Sec. F-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

PART G

Sec. G-1. PL 2007, c. 240, Pt. X, §2, as amended by PL 2013, c. 368, Pt. VVV, §1, is further amended to read:

Sec. X-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, until ~~June 30~~July 31, 2015, available balances of appropriations in MaineCare General Fund accounts may be transferred between accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

PART H

Sec. H-1. 12 MRSA §10202, sub-§9, as amended by PL 2013, c. 368, Pt. ZZ, §1, is further amended to read:

9. Fiscal Stability Program. The Fiscal Stability Program is established to ensure that the general public and hunters and anglers share the cost of the fish and wildlife conservation programs of the department. To achieve this goal, beginning with the ~~2016-2017~~2018-2019 biennial budget and for each biennial budget thereafter, the biennial budget submitted by the executive branch must include an additional General Fund appropriation of 18% in excess of the department's requested biennial budget.

PART I

Sec. I-1. Continuation of limited-period positions. Notwithstanding any provision of law to the contrary, all limited-period positions throughout State Government that are scheduled to expire during June 2015 are continued through July 31, 2015.

PART J

Sec. J-1. Interim operating budget through July 31, 2015; purpose; repeal. Notwithstanding any provision of law to the contrary, the purpose of this Act is to make interim appropriations and allocations for the expenditures of State Government, General Fund and other funds, and for changes to certain provisions of the law necessary to the proper operations of State Government through July 31, 2015. This Act is repealed on the date the 2016-2017 biennial budget becomes law.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

PART A

This Part makes appropriations and allocations through July 31, 2015.

PART B

This Part reduces the percentage of tax revenue transferred to the Local Government Fund for the purpose of state-municipal revenue sharing from 5% to 2%.

PART C

This Part establishes the state contribution to the total cost of funding public education from kindergarten to grade 12 for the month of July 2015.

PART D

This Part extends by one month the current sales and use tax rates to July 31, 2015.

PART E

This Part continues authorization for each individual tax expenditure provided by statute.

PART F

This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of this legislation over which the department has specific authority that has not been addressed by some other Part without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or welfare.

PART G

This Part authorizes the Department of Health and Human Services to transfer available balances of appropriations between the MaineCare General Fund accounts for the month of July 2015.

PART H

This Part amends the Fiscal Stability Program in the Department of Inland Fisheries and Wildlife to delay the additional appropriation until the 2018-2019 biennium.

PART I

This Part continues limited-period positions set to expire during June 2015 through July 31, 2015.

PART J

This Part provides that the purpose of this legislation is to provide for the obligations of the State necessary for the operation of state departments through July 31, 2015. This Part also provides for the repeal of this legislation on the date the 2016-2017 biennial budget becomes law.