

126th MAINE LEGISLATURE

LD 488

LR 971(02)

An Act To Improve Access to Home-based and Community-based Care in the MaineCare Program

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

Potential future biennium savings - General Fund

| | FY 2013-14 | FY 2014-15 | Projections FY 2015-16 | Projections FY 2016-17 |
|----------------------------|------------|------------|------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$93,265 | \$124,768 | \$124,768 | \$124,768 |
| | | | | |
| Appropriations/Allocations | | | | |
| General Fund | \$93,265 | \$124,768 | \$124,768 | \$124,768 |
| Federal Expenditures Fund | \$150,916 | \$200,807 | \$200,807 | \$200,807 |

Fiscal Detail and Notes

Provides appropriations of \$93,265 in 2013-14 and \$124,768 in 2014-15 for the State costs of the MaineCare program to provide additional services for up to 25 participants per year whose costs exceed the home and community-based waiver program for the elderly and disabled annual cap on services in order to prevent the institutionalization of the participants. The fiscal impact of the potential reduction in higher cost institutionalizations cannot be determined at this time.