

126th MAINE LEGISLATURE

LD 486

LR 469(02)

An Act To Provide for the Effective Marketing and Promotion of Maine Lobster

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Marine Resources
Fiscal Note Required: Yes

Fiscal Note

| | FY 2013-14 | FY 2014-15 | Projections FY 2015-16 | Projections FY 2016-17 |
|--|------------|-------------|------------------------|---------------------------|
| Appropriations/Allocations Other Special Revenue Funds | \$750,000 | \$1,500,000 | \$2,250,000 | \$2,250,000 |
| Revenue Other Special Revenue Funds | \$750,000 | \$1,500,000 | \$2,250,000 | \$2,250,000 |

Fiscal Detail and Notes

This legislation increases the license surcharge fee on crab and lobster licenses and certain dealer licenses resulting in an increase in Other Special Revenue Funds revenue to the Maine Lobster Marketing Collaborative of \$750,000 in fiscal year 2013-14 and \$1,500,000 in fiscal year 2014-15. The bill includes a corresponding Other Special Revenue Funds allocation to the Maine Lobster Marketing Collaborative in order to conduct increased marketing efforts in the lobster industry.

Additional costs to the Department of Economic and Community Development to serve on the Collaborative can be absorbed within existing budgeted resources.