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**An Act To Make Supplemental Appropriations and Allocations  
for the Expenditures of State Government and To Change Certain  
Provisions of the Law Necessary to the Proper Operations of  
State Government for the Fiscal Year Ending June 30, 2013**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Budget - Bureau of the 0055**

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$80,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$80,000)</b>	<b>\$0</b>	<b>\$0</b>

**Buildings and Grounds Operations 0080**

Initiative: Reorganizes one Space Management Specialist position into a Chief Planner position and reduces All Other to fund the reorganization.

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<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$1,195	\$0	\$0
All Other	(\$1,195)	\$0	\$0
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REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$0	\$0	\$0

**Buildings and Grounds Operations 0080**

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$100,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

**Financial and Personnel Services - Division of 0713**

Initiative: Transfers one Public Service Manager II position, one Public Service Manager I position and one Senior Staff Accountant position to the Department of Health and Human Services for the Medicaid finance team.

<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000
Personal Services	(\$62,859)	\$0	\$0
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FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	(\$62,859)	\$0	\$0

**Financial and Personnel Services - Division of 0713**

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Department of Administrative and Financial Services.

<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	5.000	0.000	0.000
Personal Services	\$130,226	\$0	\$0
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FINANCIAL AND PERSONNEL	\$130,226	\$0	\$0
SERVICES FUND TOTAL			

**Maine Board of Tax Appeals Z146**

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$14,011)	\$0	\$0
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GENERAL FUND TOTAL	(\$14,011)	\$0	\$0

**Revenue Services, Bureau of 0002**

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$493,724)	\$0	\$0
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GENERAL FUND TOTAL	(\$493,724)	\$0	\$0

**State Controller - Office of the 0056**

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$15,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$15,000)	\$0	\$0

**Statewide Radio Network System 0112**

Initiative: Reduces funding for debt service payments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,000,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,000,000)	\$0	\$0

**Veterans' Organization Tax Reimbursement Z062**

Initiative: Reduces funding as the result of reimbursements that were lower than budgeted. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$10,885)	\$0	\$0
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GENERAL FUND TOTAL	(\$10,885)	\$0	\$0

**Veterans Tax Reimbursement 0407**

Initiative: Reduces funding as the result of reimbursements that were lower than budgeted. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$63,030)	\$0	\$0
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GENERAL FUND TOTAL	(\$63,030)	\$0	\$0

<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>			
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	(\$2,776,650)	\$0	\$0
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	\$67,367	\$0	\$0
<b>REAL PROPERTY LEASE</b>	\$0	\$0	\$0
<b>INTERNAL SERVICE FUND</b>			
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$2,709,283)	\$0	\$0

**Sec. A-2. Appropriations and allocations.** The following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

**Division of Agricultural Resource Development 0833**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

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GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$20,000)	\$0	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

**Division of Animal Health and Industry 0394**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$5,000)	\$0	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

**Division of Plant Industry 0831**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing general operations to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

**Division of Quality Assurance and Regulation 0393**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,500)	\$0	\$0
GENERAL FUND TOTAL	(\$1,500)	\$0	\$0

**Maine Farms for the Future Program 0925**

Initiative: Reduces funding for grants on a one-time basis. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
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All Other	(\$21,500)	\$0	\$0
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GENERAL FUND TOTAL	(\$21,500)	\$0	\$0

**Office of the Commissioner 0401**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$18,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$18,000)	\$0	\$0

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2012-13	2013-14	2014-15
	(\$68,000)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$68,000)	\$0	\$0

**Sec. A-3. Appropriations and allocations.** The following appropriations and allocations are made.

**ARTS COMMISSION, MAINE**

**Arts - Administration 0178**

Initiative: Reduces grant funding. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$5,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

**Sec. A-4. Appropriations and allocations.** The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General 0310**

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Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$102,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$102,000)</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Attorney General 0310**

Initiative: Reduces All Other funding by eliminating computer replacement in the current fiscal year. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$12,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$12,000)</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Attorney General 0310**

Initiative: Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$16,233)	\$0	\$0
All Other	(\$308)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$16,541)</b>	<b>\$0</b>	<b>\$0</b>

**Chief Medical Examiner - Office of 0412**

Initiative: Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$16,233	\$0	\$0
All Other	\$308	\$0	\$0

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GENERAL FUND TOTAL	\$16,541	\$0	\$0
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**Civil Rights 0039**

Initiative: Reduces All Other funding by suspending the annual spring conference for the civil rights team project. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$9,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$9,000)	\$0	\$0

**District Attorneys Salaries 0409**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$63,291)	\$0	\$0
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GENERAL FUND TOTAL	(\$63,291)	\$0	\$0

**FHM - Attorney General 0947**

Initiative: Provides funding for health insurance premiums due to change in incumbent.

FUND FOR A HEALTHY MAINE	2012-13	2013-14	2014-15
Personal Services	\$6,559	\$0	\$0
All Other	\$206	\$0	\$0
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FUND FOR A HEALTHY MAINE TOTAL	\$6,765	\$0	\$0

**Human Services Division 0696**

Initiative: Transfers one Secretary Specialist position assigned to the tobacco enforcement program from the Department of the Attorney General to the Department of Health and Human Services, Maine Center for Disease Control and Prevention.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000

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Personal Services	(\$17,244)	\$0	\$0
All Other	(\$581)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	(\$17,825)	\$0	\$0
TOTAL			

<b>ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS</b>			
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	(\$186,291)	\$0	\$0
<b>FUND FOR A HEALTHY MAINE</b>	\$6,765	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$17,825)	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$197,351)	\$0	\$0

**Sec. A-5. Appropriations and allocations.** The following appropriations and allocations are made.

**AUDIT, DEPARTMENT OF**

**Audit - Departmental Bureau 0067**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$16,322)	\$0	\$0
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GENERAL FUND TOTAL	(\$16,322)	\$0	\$0

**Sec. A-6. Appropriations and allocations.** The following appropriations and allocations are made.

**CHARTER SCHOOL COMMISSION, STATE**

**State Charter School Commission Z137**

Initiative: Reduces funding by recognizing start-up costs that were lower than anticipated. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,400)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,400)	\$0	\$0

**Sec. A-7. Appropriations and allocations.** The following appropriations and allocations are made.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Reduces funding for the Maine Community College System. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$724,451)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$724,451)	\$0	\$0

**Sec. A-8. Appropriations and allocations.** The following appropriations and allocations are made.

**CONSERVATION, DEPARTMENT OF**

**Division of Forest Protection 0232**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the reimbursement received from the Federal Government for out-of-state mobilizations in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$175,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$175,000)	\$0	\$0

**Land Use Planning Commission 0236**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$27,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$27,000)	\$0	\$0

**Land Use Planning Commission 0236**

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Initiative: Reduces funding by recognizing one-time savings achieved by reducing in-state travel and groundwater investigations in the Branch Brook watershed. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$2,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

**Maine Conservation Corps Z030**

Initiative: Reorganizes one Senior Planner position to a Public Service Coordinator I position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$898)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$898)	\$0	\$0

**Natural Areas Program 0821**

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the completion of technical assistance materials in the municipal assistance program. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$4,000)	\$0	\$0
GENERAL FUND TOTAL	(\$4,000)	\$0	\$0

**Parks - General Operations 0221**

Initiative: Reorganizes one Senior Planner position to a Public Service Coordinator I position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$898)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$898)	\$0	\$0

**Parks - General Operations 0221**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$99,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$99,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$307,000)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$898)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$898)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$308,796)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-9. Appropriations and allocations.** The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$116,489)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$116,489)</b>	<b>\$0</b>	<b>\$0</b>

**Adult Community Corrections 0124**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$343,241)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$343,241)</b>	<b>\$0</b>	<b>\$0</b>

**Correctional Center 0162**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$150,591)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$150,591)</b>	<b>\$0</b>	<b>\$0</b>

**Departmentwide - Overtime 0032**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$171,312)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$171,312)</b>	<b>\$0</b>	<b>\$0</b>

**Downeast Correctional Facility 0542**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$103,870)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$103,870)</b>	<b>\$0</b>	<b>\$0</b>

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$160,195)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$160,195)</b>	<b>\$0</b>	<b>\$0</b>

**Long Creek Youth Development Center 0163**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$326,433)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$326,433)</b>	<b>\$0</b>	<b>\$0</b>

**Mountain View Youth Development Center 0857**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$188,995)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$188,995)</b>	<b>\$0</b>	<b>\$0</b>

**State Prison 0144**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$413,942)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$413,942)</b>	<b>\$0</b>	<b>\$0</b>

<b>CORRECTIONS, DEPARTMENT OF</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	<b>(\$1,975,068)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,975,068)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-10. Appropriations and allocations.** The following appropriations and allocations are made.

**CORRECTIONS, STATE BOARD OF**

**State Board of Corrections Investment Fund Z087**

Initiative: Establishes one Financial Analyst position and reduces All Other to fund the position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$20,905	\$0	\$0
All Other	(\$20,905)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**State Board of Corrections Investment Fund Z087**

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$370	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$370	\$0	\$0
TOTAL			

**State Board of Corrections Investment Fund Z087**

Initiative: Reduces funding available for county jail support. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$163,524)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$163,524)	\$0	\$0

<b>CORRECTIONS, STATE BOARD OF DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$163,524)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$370</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$163,154)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-11. Appropriations and allocations.** The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Defense, Veterans and Emergency Management 0109**

Initiative: Reduces funding for projected Personal Services savings. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Administration - Maine Emergency Management Agency 0214**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$26,448)	\$0	\$0
GENERAL FUND TOTAL	(\$26,448)	\$0	\$0

**Disaster Assistance 0841**

Initiative: Provides funding for the state share of disaster assistance for previously declared disasters: 2010 December Flooding and 2011 Tropical Storm Irene.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$238,736	\$0	\$0
GENERAL FUND TOTAL	\$238,736	\$0	\$0

**Military Training and Operations 0108**

Initiative: Provides funding to cover a projected shortfall in Personal Services and adjusts funding in All Other in the STARBASE Program.

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$41,000	\$0	\$0

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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All Other	(\$19,305)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	\$21,695	\$0	\$0
TOTAL			

**Military Training and Operations 0108**

Initiative: Reduces funding available for general operating expenses. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$10,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Veterans Services 0110**

Initiative: Reduces funding for Personal Services by delayed hiring of a position and managing vacancies. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$30,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

**DEFENSE, VETERANS AND  
 EMERGENCY MANAGEMENT,  
 DEPARTMENT OF**

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$162,288	\$0	\$0
FEDERAL EXPENDITURES FUND	\$21,695	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$183,983	\$0	\$0

**Sec. A-12. Appropriations and allocations.** The following appropriations and allocations are made.

**DEVELOPMENT FOUNDATION, MAINE**

**Development Foundation 0198**

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

Initiative: Reduces funding for a grant to support the Realize Maine Network. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$445)	\$0	\$0
GENERAL FUND TOTAL	(\$445)	\$0	\$0

**Development Foundation 0198**

Initiative: Reduces funding for a grant to support the Main Street programs. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$333)	\$0	\$0
GENERAL FUND TOTAL	(\$333)	\$0	\$0

**DEVELOPMENT FOUNDATION,  
 MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$778)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$778)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-13. Appropriations and allocations.** The following appropriations and allocations are made.

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION**

**Downeast Institute for Applied Marine Research and Education 0993**

Initiative: Reduces funding available for general operating expenses. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$165)	\$0	\$0
GENERAL FUND TOTAL	(\$165)	\$0	\$0

**Sec. A-14. Appropriations and allocations.** The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Initiative: Transfers one Public Service Manager II position from the Administration - Economic and Community Development program, General Fund to the Business Development program, General Fund.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$96,862)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$96,862)</b>	<b>\$0</b>	<b>\$0</b>

**Business Development 0585**

Initiative: Transfers one Public Service Manager II position from the Administration - Economic and Community Development program, General Fund to the Business Development program, General Fund.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$96,862	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$96,862</b>	<b>\$0</b>	<b>\$0</b>

**Office of Innovation 0995**

Initiative: Reduces funding for the Maine Technology Institute. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$307,952)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$307,952)</b>	<b>\$0</b>	<b>\$0</b>

**ECONOMIC AND COMMUNITY  
 DEVELOPMENT, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$307,952)</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT TOTAL - ALL FUNDS**                      **(\$307,952)**                      **\$0**                      **\$0**

**Sec. A-15. Appropriations and allocations.** The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**General Purpose Aid for Local Schools 0308**

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$89,913	\$0	\$0
All Other	(\$89,913)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funding for subsidy payments to school administrative units. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$12,579,756)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$12,579,756)</b>	<b>\$0</b>	<b>\$0</b>

**General Purpose Aid for Local Schools 0308**

Initiative: Notwithstanding the Maine Revised Statutes, Title 20-A, section 15005, subsection 1, reduces funding for a portion of the June 2013 payment, which may be recorded as an account receivable that will be deferred until after July 1, 2013. The deferred portion must be paid no later than July 8, 2013.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$18,500,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$18,500,000)</b>	<b>\$0</b>	<b>\$0</b>

**General Purpose Aid for Local Schools 0308**

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$113,871)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$113,871)</b>	<b>\$0</b>	<b>\$0</b>

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funding for bus refurbishing that is no longer needed.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$360,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$360,000)</b>	<b>\$0</b>	<b>\$0</b>

**Leadership Team Z077**

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$71,704)	\$0	\$0
All Other	\$71,704	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Leadership Team Z077**

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$7,571)	\$0	\$0
All Other	\$7,571	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**PK-20, Adult Education and Federal Programs Team Z081**

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$18,209)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	(\$18,209)	\$0	\$0
TOTAL			

**PK-20, Adult Education and Federal Programs Team Z081**

Initiative: Provides funding to change the salary range for one Director, PK-20, Adult Education and Federal Programs Team position from 34 to 36 and reduces All Other to fund the change.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$511	\$0	\$0
All Other	(\$511)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**PK-20, Adult Education and Federal Programs Team Z081**

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$29,119	\$0	\$0
All Other	(\$29,119)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**PK-20, Adult Education and Federal Programs Team Z081**

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$75,519	\$0	\$0
All Other	\$38,352	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$113,871	\$0	\$0

**PK-20, Adult Education and Federal Programs Team Z081**

Initiative: Eliminates one Programmer Analyst position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$66,622)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$66,622)	\$0	\$0

**PK-20, Adult Education and Federal Programs Team Z081**

Initiative: Increases funding to correct a negative allocation.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$8	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$8	\$0	\$0

**School Finance and Operations Z078**

Initiative: Provides funding for match to school administrative units that purchase produce or minimally processed foods directly from a farmer or a farmers' cooperative in the State.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$15,000	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$15,000	\$0	\$0
TOTAL			

**Special Services Team Z080**

Initiative: Reallocates 50% of the cost of one Office Associate II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$26,452	\$0	\$0
All Other	(\$26,452)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$26,452)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	(\$26,452)	\$0	\$0
TOTAL			

**Special Services Team Z080**

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$7,571	\$0	\$0
All Other	(\$7,571)	\$0	\$0
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SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

**Special Services Team Z080**

Initiative: Reallocates 20% of the cost of one Education Specialist II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$15,103	\$0	\$0
All Other	(\$15,103)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$15,103)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$15,103)	\$0	\$0

**Special Services Team Z080**

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$29,119)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$29,119)	\$0	\$0

**Special Services Team Z080**

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

Personal Services	(\$75,519)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	(\$75,519)	\$0	\$0
TOTAL			

<b>EDUCATION, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
GENERAL FUND	(\$31,439,756)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$231,016)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$15,000	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$31,655,772)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-16. Appropriations and allocations.** The following appropriations and allocations are made.

**EDUCATION, STATE BOARD OF**

**State Board of Education 0614**

Initiative: Reduces funding for per diem expenses for board members. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$1,276)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$1,276)	\$0	\$0

**Sec. A-17. Appropriations and allocations.** The following appropriations and allocations are made.

**EFFICIENCY MAINE TRUST**

**Efficiency Maine Trust Z100**

Initiative: Provides funding and adjusts the transfer amount to more accurately reflect the transfers needed to cover activities for a position in the Governor's Energy Office.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$111,613	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$111,613	\$0	\$0
TOTAL			

**Sec. A-18. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Land and Water Quality 0248**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$80,073)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$80,073)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-19. Appropriations and allocations.** The following appropriations and allocations are made.

**EXECUTIVE DEPARTMENT**

**Administration - Executive - Governor's Office 0165**

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$30,226)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$30,226)</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Executive - Governor's Office 0165**

Initiative: Reduces funding from reduced contractual obligations. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$17,150)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$17,150)</b>	<b>\$0</b>	<b>\$0</b>

**EXECUTIVE DEPARTMENT**

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$47,376)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$47,376)	\$0	\$0

**Sec. A-20. Appropriations and allocations.** The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**Student Financial Assistance Programs 0653**

Initiative: Reduces funding for student grants. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$143,401)	\$0	\$0
GENERAL FUND TOTAL	(\$143,401)	\$0	\$0

**Sec. A-21. Appropriations and allocations.** The following appropriations and allocations are made.

**FOUNDATION FOR BLOOD RESEARCH**

**ScienceWorks for ME 0908**

Initiative: Reduces funding for staff who solicit donations of scientific equipment and supplies from vendors for distribution to schools and for the number of demonstrations for teachers and students of new testing technologies. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$600)	\$0	\$0
GENERAL FUND TOTAL	(\$600)	\$0	\$0

**Sec. A-22. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Consent Decree Z163**

Initiative: Provides funding in the Consent Decree program for mental health services for individuals not eligible for MaineCare and for housing services in order to conform with the consent decree.

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$2,000,000	\$0	\$0
GENERAL FUND TOTAL	\$2,000,000	\$0	\$0

**Departmentwide 0019**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$171,713)	\$0	\$0
GENERAL FUND TOTAL	(\$171,713)	\$0	\$0

**Developmental Services - Community 0122**

Initiative: Reduces funding for client services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$92,277)	\$0	\$0
GENERAL FUND TOTAL	(\$92,277)	\$0	\$0

**Developmental Services - Community 0122**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$891,693)	\$0	\$0
GENERAL FUND TOTAL	(\$891,693)	\$0	\$0

**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: Provides funding for necessary repairs to the generator at Riverview Psychiatric Center.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$60,010	\$0	\$0
GENERAL FUND TOTAL	\$60,010	\$0	\$0

**Dorothea Dix Psychiatric Center 0120**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,603)	\$0	\$0
GENERAL FUND TOTAL	(\$1,603)	\$0	\$0

**Driver Education and Evaluation Program - Substance Abuse 0700**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$28,612)	\$0	\$0
GENERAL FUND TOTAL	(\$28,612)	\$0	\$0

**Forensic Services Z123**

Initiative: Reduces funding for training. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,993)	\$0	\$0
GENERAL FUND TOTAL	(\$1,993)	\$0	\$0

**Mental Health Services - Child Medicaid 0731**

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$238,173	\$0	\$0
GENERAL FUND TOTAL	\$238,173	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

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<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$54,883)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$54,883)	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$850,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$850,000)	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$300,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$300,000)	\$0	\$0

**Mental Health Services - Community 0121**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,731,950)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$1,731,950)	\$0	\$0

**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$138,229	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$138,229	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Reduces funding to align allocations with existing resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$6,500)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	(\$6,500)	\$0	\$0
TOTAL			

**Office of Substance Abuse 0679**

Initiative: Reduces funding to align allocations with existing resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$4,500,000)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	(\$4,500,000)	\$0	\$0
TOTAL			

**Office of Substance Abuse 0679**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$359,740)	\$0	\$0
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GENERAL FUND TOTAL	(\$359,740)	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: Provides funding for assertive community treatment services.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$325,920	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$325,920	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
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All Other	(\$325,920)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	(\$325,920)	\$0	\$0
TOTAL			

**Riverview Psychiatric Center 0105**

Initiative: Provides funding for necessary repairs to the generator at Riverview Psychiatric Center.

	2012-13	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS			
All Other	\$40,396	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$40,396	\$0	\$0
TOTAL			

**Riverview Psychiatric Center 0105**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

	2012-13	2013-14	2014-15
GENERAL FUND			
All Other	(\$1,603)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,603)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)			
	2012-13	2013-14	2014-15
DEPARTMENT TOTALS			
GENERAL FUND	(\$1,723,735)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$4,500,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$292,024)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$6,515,759)	\$0	\$0

**Sec. A-23. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Child and Family Services - Central 0307**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

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<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,958)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$1,958)	\$0	\$0

**Bureau of Family Independence - Regional 0453**

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$20,599)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$20,599)	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Provides funding in the Bureau of Medical Services program to comply with federal updates and the 7 conditions and standards that must be met by states for Medicaid technology enhancements to be eligible for the enhanced match.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$325,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$325,000	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$2,925,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$2,925,000	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the 7 conditions and standards that must be met by states for Medicaid technology enhancements to be eligible for enhanced match.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$2,200,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$2,200,000	\$0	\$0

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<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$20,400,244	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$20,400,244	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services. The Personal Services reductions are offset by an increase in the All Other category to reflect payment to the Department of Administrative and Financial Services for the services provided by these positions.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$20,177)	\$0	\$0
All Other	\$20,177	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$20,177)	\$0	\$0
All Other	\$20,177	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Transfers one Public Service Manager II position, 2 Public Service Manager I positions and one Senior Staff Accountant position from the Department of Administrative and Financial Services, Financial and Personnel Services - Division of program to the Department of Health and Human Services for the MaineCare finance team, funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The additional Personal Services costs are offset by a reduction in All Other to reflect the reduction in billing costs no longer due to the Department of Administrative and Financial Services.

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<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$42,110	\$0	\$0
All Other	(\$42,110)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	4.000	0.000	0.000
Personal Services	\$42,126	\$0	\$0
All Other	(\$42,126)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Transfers and reallocates one Public Service Manager III position from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$29,333)	\$0	\$0
All Other	(\$522)	\$0	\$0
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GENERAL FUND TOTAL	(\$29,855)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$87,994)	\$0	\$0
All Other	(\$522)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$88,516)	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Provides funding to comply with federal requirements regarding electronic transactions for claims processing.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$250,000	\$0	\$0

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GENERAL FUND TOTAL	\$250,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$2,250,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,250,000	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$306,128)	\$0	\$0
GENERAL FUND TOTAL	(\$306,128)	\$0	\$0

**Child Support 0100**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$618)	\$0	\$0
GENERAL FUND TOTAL	(\$618)	\$0	\$0

**Departmentwide 0640**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,261,721)	\$0	\$0
GENERAL FUND TOTAL	(\$1,261,721)	\$0	\$0

**Departmentwide 0640**

Initiative: Reduces funding from salary savings to be achieved after all attrition and other savings initiatives have been met. This initiative relates to curtailment of allotments.

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<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$2,500,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Provides funding in the Division of Licensing and Regulatory Services program for the national background check program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$848,068	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$848,068</b>	<b>\$0</b>	<b>\$0</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Provides funding in the Division of Licensing and Regulatory Services program in order to pay legal fees to the Office of the Attorney General.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$129,446	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$129,446</b>	<b>\$0</b>	<b>\$0</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Provides funding in the Division of Licensing and Regulatory Services program in the event of facility receivership.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$200,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

**Division of Licensing and Regulatory Services Z036**

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Initiative: Reduces funding for information technology costs. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$19,790)	\$0	\$0
GENERAL FUND TOTAL	(\$19,790)	\$0	\$0

**Division of Purchased Services Z035**

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$8,125)	\$0	\$0
GENERAL FUND TOTAL	(\$8,125)	\$0	\$0

**FHM - Drugs for the Elderly and Disabled Z015**

Initiative: Reduces funding as a result of the elimination of the elderly low-cost drug program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$766,193)	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$766,193)	\$0	\$0

**FHM - Medical Care 0960**

Initiative: Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$2,000,000	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$2,000,000	\$0	\$0

**Health - Bureau of 0143**

SP0086, LD 250, item 1, 126th Maine State Legislature  
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Initiative: Transfers one Secretary Specialist position assigned to the tobacco enforcement program from the Department of the Attorney General, Human Services Division program to the Department of Health and Human Services, Health - Bureau of program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$17,342	\$0	\$0
All Other	(\$16,123)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$1,219	\$0	\$0
TOTAL			

**Health - Bureau of 0143**

Initiative: Transfers funding from the Wild Mushroom Harvesting Fund program to the Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$5,780	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$5,780	\$0	\$0
TOTAL			

**Health - Bureau of 0143**

Initiative: Reduces funding for vaccine purchases. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$77,155)	\$0	\$0
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GENERAL FUND TOTAL	(\$77,155)	\$0	\$0

**Independent Housing with Services 0211**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$168,384)	\$0	\$0
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GENERAL FUND TOTAL	(\$168,384)	\$0	\$0

**Long Term Care - Human Services 0420**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$124,736)	\$0	\$0
GENERAL FUND TOTAL	(\$124,736)	\$0	\$0

**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$112,154	\$0	\$0
GENERAL FUND TOTAL	\$112,154	\$0	\$0

**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Reduces funding as a result of the elimination of the elderly low-cost drug program.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$985,913)	\$0	\$0
GENERAL FUND TOTAL	(\$985,913)	\$0	\$0

**Maternal and Child Health Block Grant Match Z008**

Initiative: Reducing funding by using balances that carried forward from fiscal year 2011-12. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$337,517)	\$0	\$0
GENERAL FUND TOTAL	(\$337,517)	\$0	\$0

**Maternal and Child Health Block Grant Match Z008**

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Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$18,136)	\$0	\$0
GENERAL FUND TOTAL	(\$18,136)	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$87,194,574	\$0	\$0
GENERAL FUND TOTAL	\$87,194,574	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$146,322,510	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$146,322,510	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by limiting reimbursement for services provided to dually eligible members to licensed clinical social workers.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$825,000)	\$0	\$0
GENERAL FUND TOTAL	(\$825,000)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,389,765)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$1,389,765)	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$612,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$612,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,150,165)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$1,150,165)</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by reducing rates for hospital outpatient services by 10%.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,225,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$1,225,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,996,750)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$1,996,750)</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Sections 45 and 67.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$160,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$160,000)</b>	<b>\$0</b>	<b>\$0</b>

SP0086, LD 250, item 1, 126th Maine State Legislature  
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$328,550)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$328,550)	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by implementing targeted care management for the top 20% of high-cost members with capitated managed care.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$160,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$160,000)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$328,550)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$328,550)	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$2,000,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,000,000)	\$0	\$0

**MR/Elderly PNMI Room and Board Z009**

Initiative: Reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare-eligible and who reside in private nonmedical institutions.

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GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$232,000)	\$0	\$0
GENERAL FUND TOTAL	(\$232,000)	\$0	\$0

**Multicultural Services Z034**

Initiative: Reduces funding for in-state travel. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$171)	\$0	\$0
GENERAL FUND TOTAL	(\$171)	\$0	\$0

**Office for Family Independence Z020**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$150)	\$0	\$0
GENERAL FUND TOTAL	(\$150)	\$0	\$0

**Office for Family Independence Z020**

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$313,726)	\$0	\$0
GENERAL FUND TOTAL	(\$313,726)	\$0	\$0

**Office of Elder Services Central Office 0140**

Initiative: Reallocates 50% of the cost of one Management Analyst II position and related All Other from the Federal Expenditures Fund to the General Fund within the Office of Elder Services Central Office program.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$36,775	\$0	\$0
All Other	\$1,964	\$0	\$0

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GENERAL FUND TOTAL	\$38,739	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$36,775)	\$0	\$0
All Other	(\$1,964)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$38,739)	\$0	\$0

**Office of Elder Services Central Office 0140**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$173,908)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$173,908)	\$0	\$0

**Office of Management and Budget 0142**

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services. The Personal Services reductions are offset by an increase in the All Other category to reflect payment to the Department of Administrative and Financial Services for the services provided by these positions.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$20,450)	\$0	\$0
All Other	\$20,450	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$20,441)	\$0	\$0
All Other	\$20,441	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Office of Management and Budget 0142**

Initiative: Transfers and reallocates one Public Service Manager III position from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$70,397	\$0	\$0
All Other	\$626	\$0	\$0
GENERAL FUND TOTAL	\$71,023	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	\$46,930	\$0	\$0
All Other	\$2,103	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$49,033	\$0	\$0

**Office of Management and Budget 0142**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$15,319)	\$0	\$0
GENERAL FUND TOTAL	(\$15,319)	\$0	\$0

**Office of Management and Budget 0142**

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$32,758)	\$0	\$0
GENERAL FUND TOTAL	(\$32,758)	\$0	\$0

**OMB Division of Regional Business Operations 0196**

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$38,675)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$38,675)	\$0	\$0

**Purchased Social Services 0228**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$45,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$45,000)	\$0	\$0

**Purchased Social Services 0228**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$27,271)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$27,271)	\$0	\$0

**Purchased Social Services 0228**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$82,044)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$82,044)	\$0	\$0

**State-funded Foster Care/Adoption Assistance 0139**

Initiative: Provides funding in the State Funded Foster Care/Adoption Assistance program for the projected increase in the number of children entering foster care.

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<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$4,200,000	\$0	\$0
GENERAL FUND TOTAL	\$4,200,000	\$0	\$0

**State-funded Foster Care/Adoption Assistance 0139**

Initiative: Reduces funding for child adoption subsidies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,400,000)	\$0	\$0
GENERAL FUND TOTAL	(\$1,400,000)	\$0	\$0

**State-funded Foster Care/Adoption Assistance 0139**

Initiative: Reduces funding through the transfer of expenditures to an Other Special Revenue Funds earned revenue account. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,900,000)	\$0	\$0
GENERAL FUND TOTAL	(\$1,900,000)	\$0	\$0

**State-funded Foster Care/Adoption Assistance 0139**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$75,000)	\$0	\$0
GENERAL FUND TOTAL	(\$75,000)	\$0	\$0

**Wild Mushroom Harvesting Fund Z128**

Initiative: Transfers funding from the Wild Mushroom Harvesting Fund program to the Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$5,780)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	(\$5,780)	\$0	\$0
TOTAL			

**HEALTH AND HUMAN SERVICES,  
 DEPARTMENT OF (FORMERLY  
 DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$79,212,833</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$167,424,787</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$1,233,807</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$379,698</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$248,251,125</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-24. Appropriations and allocations.** The following appropriations and allocations are made.

**HISTORIC PRESERVATION COMMISSION, MAINE**

**Historic Preservation Commission 0036**

Initiative: Reduces funding by transferring a portion of Personal Services costs to federal funding sources better aligned with the expenses. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$1,600)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,600)	\$0	\$0

**Historic Preservation Commission 0036**

Initiative: Reduces funding by transferring costs to federal funding sources better aligned with the expenses. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,110)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,110)	\$0	\$0

**HISTORIC PRESERVATION  
 COMMISSION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$2,710)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$2,710)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-25. Appropriations and allocations.** The following appropriations and allocations are made.

**HOUSING AUTHORITY, MAINE STATE**

**Housing Authority - State 0442**

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,923,627)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$1,923,627)</b>	<b>\$0</b>	<b>\$0</b>

**Shelter Operating Subsidy 0661**

Initiative: Reduces funding on a one-time basis for the Shelter Operating Subsidy program by using other available resources. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$4,850)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$4,850)</b>	<b>\$0</b>	<b>\$0</b>

**HOUSING AUTHORITY, MAINE  
 STATE**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$4,850)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$1,923,627)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,928,477)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-26. Appropriations and allocations.** The following appropriations and allocations are made.

**HUMANITIES COUNCIL, MAINE**

**Humanities Council 0942**

Initiative: Reduces funding for grants. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$709)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$709)	\$0	\$0

**Sec. A-27. Appropriations and allocations.** The following appropriations and allocations are made.

**INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

**Maine Commission on Indigent Legal Services Z112**

Initiative: Reduces funding to reflect Personal Services savings. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$75,810)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	(\$75,810)	\$0	\$0

**Maine Commission on Indigent Legal Services Z112**

Initiative: Reduces funding for indigent legal services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$65,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$65,000)	\$0	\$0

<b>INDIGENT LEGAL SERVICES, MAINE COMMISSION ON DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
	(\$140,810)	\$0	\$0

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$140,810)</b>	<b>\$0</b>	<b>\$0</b>
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**Sec. A-28. Appropriations and allocations.** The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing rents to maintain costs within available resources. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$113,238)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$113,238)</b>	<b>\$0</b>	<b>\$0</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: Reallocates the cost of one Biologist I position from 100% General Fund to 50% General Fund and 50% Other Special Revenue Funds within the same program.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$48,981)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$48,981)</b>	<b>\$0</b>	<b>\$0</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$48,981	\$0	\$0
All Other	\$655	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$49,636</b>	<b>\$0</b>	<b>\$0</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
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All Other	(\$10,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Fisheries and Hatcheries Operations 0535**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing office and other supplies to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,186)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,186)	\$0	\$0

**Landowner Relations Fund Z140**

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	(\$357)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$357)	\$0	\$0

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$13,300)	\$0	\$0
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GENERAL FUND TOTAL	(\$13,300)	\$0	\$0

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing general operations to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
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SP0086, LD 250, item 1, 126th Maine State Legislature  
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All Other	(\$21,209)	\$0	\$0
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GENERAL FUND TOTAL	(\$21,209)	\$0	\$0

**Office of the Commissioner - Inland Fisheries and Wildlife 0529**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing general operations to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$22,876)	\$0	\$0
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GENERAL FUND TOTAL	(\$22,876)	\$0	\$0

**Public Information and Education, Division of 0729**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$13,373)	\$0	\$0
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GENERAL FUND TOTAL	(\$13,373)	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$105,234)	\$0	\$0
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GENERAL FUND TOTAL	(\$105,234)	\$0	\$0

**Search and Rescue 0538**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing rents to maintain costs within available resources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$5,357)	\$0	\$0

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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GENERAL FUND TOTAL	(\$5,357)	\$0	\$0
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**Sport Hunter Program 0827**

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	\$268	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$268	\$0	\$0

**Support Landowners Program 0826**

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	\$89	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$89	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	2012-13	2013-14	2014-15
DEPARTMENT TOTALS			
GENERAL FUND	(\$355,754)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$49,636	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$306,118)	\$0	\$0

**Sec. A-29. Appropriations and allocations.** The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

SP0086, LD 250, item 1, 126th Maine State Legislature  
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$18,014	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,014	\$0	\$0

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$22,337)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$22,337)	\$0	\$0

**Judicial - Debt Service Z097**

Initiative: Reduces funding for debt service. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$233,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$233,000)	\$0	\$0

<b>JUDICIAL DEPARTMENT</b>			
<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	(\$233,000)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$4,323)	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$237,323)	\$0	\$0

**Sec. A-30. Appropriations and allocations.** The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Administration - Labor 0030**

SP0086, LD 250, item 1, 126th Maine State Legislature  
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Initiative: Reduces funding by transferring service center costs from General Fund to Other Special Revenue Funds within the same program. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$5,000)	\$0	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

**Blind and Visually Impaired - Division for the 0126**

Initiative: Reduces funding for contracts. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$35,000)	\$0	\$0
GENERAL FUND TOTAL	(\$35,000)	\$0	\$0

**Employment Services Activity 0852**

Initiative: Reduces funding for tuition costs. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$22,333)	\$0	\$0
GENERAL FUND TOTAL	(\$22,333)	\$0	\$0

**Employment Services Activity 0852**

Initiative: Reduces funding through managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$21,000)	\$0	\$0
GENERAL FUND TOTAL	(\$21,000)	\$0	\$0

**Employment Services Activity 0852**

SP0086, LD 250, item 1, 126th Maine State Legislature  
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Initiative: Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity and adjusts All Other. Position details are on file at the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$2	\$0	\$0
All Other	(\$2)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$512,282)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$512,282)</b>	<b>\$0</b>	<b>\$0</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1,000	0.000	0.000
Personal Services	\$79,168	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$79,168</b>	<b>\$0</b>	<b>\$0</b>

<b>COMPETITIVE SKILLS SCHOLARSHIP FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$433,112	\$0	\$0
<b>COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL</b>	<b>\$433,112</b>	<b>\$0</b>	<b>\$0</b>

**Labor Relations Board 0160**

Initiative: Reduces funding through managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$7,000)	\$0	\$0

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GENERAL FUND TOTAL	(\$7,000)	\$0	\$0
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**Maine Centers for Women, Work and Community 0132**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$12,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$12,000)	\$0	\$0

**Regulation and Enforcement 0159**

Initiative: Transfers and reallocates the cost of one Occupational Safety Engineer position and reallocates the cost of one Occupational Health Specialist position from 50% Regulation and Enforcement program, Federal Expenditures Fund and 50% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, Federal Expenditures Fund as the expected federal grant revenue increased. Also adjusts All Other in the Safety Education and Training Programs program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$73,264	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$73,264	\$0	\$0

**Rehabilitation Services 0799**

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$20,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

**Rehabilitation Services 0799**

Initiative: Reduces funding for services. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
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SP0086, LD 250, item 1, 126th Maine State Legislature  
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All Other	(\$10,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Safety Education and Training Programs 0161**

Initiative: Transfers and reallocates the cost of one Occupational Safety Engineer position and reallocates the cost of one Occupational Health Specialist position from 50% Regulation and Enforcement program, Federal Expenditures Fund and 50% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, Federal Expenditures Fund as the expected federal grant revenue increased. Also adjusts All Other in the Safety Education and Training Programs program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$73,264)	\$0	\$0
All Other	\$73,264	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

LABOR, DEPARTMENT OF	2012-13	2013-14	2014-15
DEPARTMENT TOTALS			
GENERAL FUND	(\$132,333)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$439,018)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$79,168	\$0	\$0
COMPETITIVE SKILLS	\$433,112	\$0	\$0
SCHOLARSHIP FUND			
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DEPARTMENT TOTAL - ALL FUNDS	(\$59,071)	\$0	\$0

**Sec. A-31. Appropriations and allocations.** The following appropriations and allocations are made.

**LEGISLATURE**

**Legislature 0081**

Initiative: Reduces funding for operating costs. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$374,814)	\$0	\$0
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SP0086, LD 250, item 1, 126th Maine State Legislature  
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GENERAL FUND TOTAL	(\$374,814)	\$0	\$0
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**Sec. A-32. Appropriations and allocations.** The following appropriations and allocations are made.

**LIBRARY, MAINE STATE**

**Maine State Library 0217**

Initiative: Reduces funding as a result of salary and benefit savings. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$20,000)	\$0	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

**Maine State Library 0217**

Initiative: Reduces funding from charging the cost of one position to federal funding sources. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$10,205)	\$0	\$0
GENERAL FUND TOTAL	(\$10,205)	\$0	\$0

**Maine State Library 0217**

Initiative: Reduces funding for books and periodicals. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,300)	\$0	\$0
GENERAL FUND TOTAL	(\$2,300)	\$0	\$0

**LIBRARY, MAINE STATE**

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$32,505)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$32,505)	\$0	\$0

**Sec. A-33. Appropriations and allocations.** The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to position vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$22,490)	\$0	\$0
GENERAL FUND TOTAL	(\$22,490)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to personnel vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$2,477)	\$0	\$0
GENERAL FUND TOTAL	(\$2,477)	\$0	\$0

**Office of the Commissioner 0258**

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to personnel vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$2,109)	\$0	\$0
GENERAL FUND TOTAL	(\$2,109)	\$0	\$0

**Sea Run Fisheries and Habitat Z049**

SP0086, LD 250, item 1, 126th Maine State Legislature  
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Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$98,287)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$98,287)</b>	<b>\$0</b>	<b>\$0</b>

**Sea Run Fisheries and Habitat Z049**

Initiative: Reduces funding by recognizing one-time savings in All Other from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$2,652)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,652)</b>	<b>\$0</b>	<b>\$0</b>

<b>MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
	<b>(\$128,015)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$128,015)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-34. Appropriations and allocations.** The following appropriations and allocations are made.

**MARITIME ACADEMY, MAINE**

**Maritime Academy - Operations 0035**

Initiative: Reduces funding for the Maine Maritime Academy. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$112,696)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$112,696)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-35. Appropriations and allocations.** The following appropriations and allocations are made.

**MUSEUM, MAINE STATE**

**Maine State Museum 0180**

Initiative: Reduces funding from salary savings from 3 Museum Technician I positions. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$19,583)	\$0	\$0
GENERAL FUND TOTAL	(\$19,583)	\$0	\$0

**Sec. A-36. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC BROADCASTING CORPORATION, MAINE**

**Maine Public Broadcasting Corporation 0033**

Initiative: Reduces funding for the Maine Public Broadcasting Network. This initiative relates to curtailment of allotments.

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$16,908)	\$0	\$0
GENERAL FUND TOTAL	(\$16,908)	\$0	\$0

**Sec. A-37. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Capitol Police - Bureau of 0101**

Initiative: Provides funding for telephone, uniform, and educational stipends as appropriate to Capitol Police Officer positions within the Department of Public Safety.

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$6,080	\$0	\$0
GENERAL FUND TOTAL	\$6,080	\$0	\$0

**Fire Marshal - Office of 0327**

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$50,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>\$0</b>

**Gambling Control Board Z002**

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$150,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>

**Liquor Enforcement 0293**

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$65,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$65,000)</b>	<b>\$0</b>	<b>\$0</b>

**State Police 0291**

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$25,053	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$25,053</b>	<b>\$0</b>	<b>\$0</b>

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<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$68,569	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$68,569	\$0	\$0

**State Police 0291**

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$162,169)	\$0	\$0
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GENERAL FUND TOTAL	(\$162,169)	\$0	\$0

<b>PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$396,036)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$68,569</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$327,467)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-38. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC UTILITIES COMMISSION**

**Emergency Services Communication Bureau 0994**

Initiative: Reduces funding designated for transition of E-9-1-1 to NG-9-1-1. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$100,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

**Sec. A-39. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Bureau of Administrative Services and Corporations 0692**

Initiative: Reduces funding by freezing one vacant Customer Representative Specialist - Corporations position for 9 pay periods. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$18,549)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$18,549)	\$0	\$0

**Bureau of Administrative Services and Corporations 0692**

Initiative: Reduces funding from salary savings. The initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$6,300)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$6,300)	\$0	\$0

**Bureau of Administrative Services and Corporations 0692**

Initiative: Reduces funding by freezing one Deputy Secretary of State position for 10.5 pay periods beginning in January 2013. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$18,320)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$18,320)	\$0	\$0

<b>SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
	(\$43,169)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$43,169)	\$0	\$0

**Sec. A-40. Appropriations and allocations.** The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF**

**Administration - Treasury 0022**

Initiative: Reduces funding for banking services. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$24,686)	\$0	\$0
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GENERAL FUND TOTAL	(\$24,686)	\$0	\$0

**Debt Service - Treasury 0021**

Initiative: Adjusts debt service funding levels during fiscal year 2012-13.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$1,383,828)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,383,828)	\$0	\$0

<b>TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$1,408,514)</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,408,514)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-41. Appropriations and allocations.** The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Educational and General Activities - UMS 0031**

Initiative: Reduces funding available for the University of Maine System. This initiative relates to curtailment of allotments.

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$2,535,228)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,535,228)	\$0	\$0

**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Buildings and Grounds Operations 0080**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$8,014	\$0	\$0
All Other	(\$8,014)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ADMINISTRATIVE AND FINANCIAL  
 SERVICES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

**Beverage Container Enforcement Fund 0971**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$6,149	\$0	\$0
All Other	\$279	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,428</b>	<b>\$0</b>	<b>\$0</b>

**Division of Agricultural Resource Development 0833**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
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SP0086, LD 250, item 1, 126th Maine State Legislature  
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Personal Services	\$23,761	\$0	\$0
All Other	\$1,081	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$24,842	\$0	\$0
TOTAL			

<b>AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
OTHER SPECIAL REVENUE FUNDS	\$31,270	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$31,270</b>	<b>\$0</b>	<b>\$0</b>

**CONSERVATION, DEPARTMENT OF**

**Boating Facilities Fund 0226**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$6,845	\$0	\$0
All Other	\$203	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$7,048	\$0	\$0
TOTAL			

**Parks - General Operations 0221**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$3,036	\$0	\$0
All Other	(\$3,036)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$3,037	\$0	\$0
All Other	\$95	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	\$3,132	\$0	\$0
TOTAL			

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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<b>CONSERVATION, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$3,132</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$7,048</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$10,180</b>	<b>\$0</b>	<b>\$0</b>

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**  
**Military Training and Operations 0108**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$627	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$627</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$627</b>	<b>\$0</b>	<b>\$0</b>

<b>DEFENSE, VETERANS AND</b>			
<b>EMERGENCY MANAGEMENT,</b>			
<b>DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$627</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$627</b>	<b>\$0</b>	<b>\$0</b>

**EDUCATION, DEPARTMENT OF**  
**General Purpose Aid for Local Schools 0308**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$11,458	\$0	\$0
All Other	(\$11,458)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**School Finance and Operations Z078**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$3,391	\$0	\$0
All Other	(\$3,391)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Performance Partnership Grant 0851**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$6,367	\$0	\$0
All Other	\$175	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$6,542	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$4,365	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$4,365	\$0	\$0

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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**ENVIRONMENTAL PROTECTION,  
 DEPARTMENT OF  
 DEPARTMENT TOTALS**

	2012-13	2013-14	2014-15
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$10,907</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$10,907</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Child Support 0100**

Initiative: RECLASSIFICATIONS

	2012-13	2013-14	2014-15
<b>GENERAL FUND</b>			
Personal Services	\$8,348	\$0	\$0
All Other	(\$8,348)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	2012-13	2013-14	2014-15
<b>FEDERAL EXPENDITURES FUND</b>			
Personal Services	\$22,939	\$0	\$0
All Other	\$816	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$23,755</b>	<b>\$0</b>	<b>\$0</b>

	2012-13	2013-14	2014-15
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Personal Services	\$3,127	\$0	\$0
All Other	\$52	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$3,179</b>	<b>\$0</b>	<b>\$0</b>

**Office of Elder Services Central Office 0140**

Initiative: RECLASSIFICATIONS

	2012-13	2013-14	2014-15
<b>FEDERAL EXPENDITURES FUND</b>			
Personal Services	\$10,605	\$0	\$0
All Other	\$177	\$0	\$0

SP0086, LD 250, item 1, 126th Maine State Legislature  
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FEDERAL EXPENDITURES FUND	\$10,782	\$0	\$0
TOTAL			

**HEALTH AND HUMAN SERVICES,  
 DEPARTMENT OF (FORMERLY  
 DHS)**

	2012-13	2013-14	2014-15
<b>DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$34,537</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,179</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$37,716</b>	<b>\$0</b>	<b>\$0</b>

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Endangered Nongame Operations 0536**

Initiative: RECLASSIFICATIONS

	2012-13	2013-14	2014-15
<b>FEDERAL EXPENDITURES FUND</b>			
Personal Services	\$8,060	\$0	\$0
All Other	\$108	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$8,168</b>	<b>\$0</b>	<b>\$0</b>

	2012-13	2013-14	2014-15
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Personal Services	\$8,062	\$0	\$0
All Other	\$108	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$8,170</b>	<b>\$0</b>	<b>\$0</b>

**INLAND FISHERIES AND WILDLIFE,  
 DEPARTMENT OF**

	2012-13	2013-14	2014-15
<b>DEPARTMENT TOTALS</b>			
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$8,168</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$8,170</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$16,338</b>	<b>\$0</b>	<b>\$0</b>

**LABOR, DEPARTMENT OF**

**Blind and Visually Impaired - Division for the 0126**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$2,864	\$0	\$0
All Other	(\$2,864)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Employment Services Activity 0852**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$12,193	\$0	\$0
All Other	(\$12,193)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Regulation and Enforcement 0159**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$5,450	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$5,450	\$0	\$0

**Safety Education and Training Programs 0161**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$5,450	\$0	\$0
All Other	(\$5,450)	\$0	\$0
<hr/>			

SP0086, LD 250, item 1, 126th Maine State Legislature  
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

<b>LABOR, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$5,450</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,450</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$31,270	\$0	\$0
All Other	(\$31,270)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$9,161	\$0	\$0
All Other	(\$9,161)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of the Commissioner 0258**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$3,287	\$0	\$0
All Other	(\$3,287)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES,  
 DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>SECTION TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$62,821</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$49,667</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$112,488</b>	<b>\$0</b>	<b>\$0</b>

**PART C**

**Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2011, c. 655, Pt. C, §3, is further amended to read:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is 52.52%.
- (5) For fiscal year 2009-10, the target is 48.93%.
- (6) For fiscal year 2010-11, the target is 45.84%.
- (7) For fiscal year 2011-12, the target is 46.02%.
- (8) For fiscal year 2012-13, the target is ~~46.60%~~45.87%.

**Sec. C-2. 20-A MRSA §15671, sub-§7, ¶C**, as amended by PL 2011, c. 655, Pt. C, §4, is further amended to read:

C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage of the total cost of funding public education from kindergarten to grade 12 including the cost of the components of essential programs and services plus the state contributions to teacher retirement, retired teachers' health insurance and retired teachers' life insurance are as follows.

- (1) For fiscal year 2011-12, the target is 49.47%.
- (2) For fiscal year 2012-13, the target is ~~50%~~49.35%.
- (3) For fiscal year 2013-14 and succeeding years, the target is 55%.

**Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2011, c. 655, Pt. C, §5, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

- (1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.
- (2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.
- (3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 46.49% statewide total local share in fiscal year 2007-08.
- (4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 47.48% statewide total local share in fiscal year 2008-09.
- (4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 51.07% statewide total local share in fiscal year 2009-10.

(4-B) For the 2010 property tax year, the full-value education mill rate is the amount necessary to result in a 54.16% statewide total local share in fiscal year 2010-11.

(4-C) For the 2011 property tax year, the full-value education mill rate is the amount necessary to result in a 53.98% statewide total local share in fiscal year 2011-12.

(5) For the 2012 property tax year, the full-value education mill rate is the amount necessary to result in a ~~53.40%~~54.13% statewide total local share in fiscal year 2012-13.

(6) For the 2013 property tax year, the full-value education mill rate is the amount necessary to result in a 47.50% statewide total local share in fiscal year 2013-14.

(7) For the 2014 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45% statewide total local share in fiscal year 2014-15 and after.

**Sec. C-4. 20-A MRSA §15689, sub-§1**, as amended by PL 2011, c. 655, Pt. C, §§8 and 9, is further amended to read:

**1. Minimum state allocation.** Each school administrative unit must be guaranteed a minimum state share of its total allocation that is an amount equal to the greater of the following:

A. The sum of the following calculations:

(1) Multiplying 5% of each school administrative unit's essential programs and services per-pupil elementary rate by the average number of resident kindergarten to grade 8 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and

(2) Multiplying 5% of each school administrative unit's essential programs and services per-pupil secondary rate by the average number of resident grade 9 to grade 12 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1).

The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2010-11 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2011-12 funding year; and ~~4%~~3% for the 2012-13 funding year and subsequent years; and

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, 45%;
- (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (6) In fiscal year 2010-11, 35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (7) In fiscal year 2011-12, 30%; and
- (8) In fiscal year 2012-13 and succeeding years, ~~35%~~30%.

These funds must be an adjustment to the school administrative unit's state and local allocation after the state and local allocation has been adjusted for debt service pursuant to subsection 2. Beginning July 1, 2007, these funds must be an adjustment to the school administrative unit's state and local allocation in addition to the state and local allocation that has been adjusted for debt service pursuant to subsection 2.

**Sec. C-5. 20-A MRS §15689, sub-§11, ¶B**, as enacted by PL 2011, c. 419, §3, is amended to read:

B. The amount of the adjustment for economically disadvantaged students is the difference, but not less than zero, between the state share of the total allocation under this chapter and the amount computed as the school administrative unit's total allocation for economically disadvantaged students, multiplied by the relevant percentage in subsection 1, paragraph B. For the 2012-13 funding year, this adjustment is reduced to 98% of the amount otherwise calculated under this paragraph.

**Sec. C-6. PL 2011, c. 380, Pt. C, §§8 and 9**, as amended by PL 2011, c. 655, Pt. C, §13, are further amended to read:

**Sec. C-8. Total cost of funding public education from kindergarten to grade 12.**  
The total cost of funding public education from kindergarten to grade 12 for fiscal year 2011-12 is as follows:

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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	<b>2011-12 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,390,771,314
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,349,048,174
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$413,851,257
<hr/>	
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,762,899,431
<b>Total Debt Service Allocation</b>	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$104,575,834
<b>Total Adjustments and Miscellaneous Costs</b>	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$63,894,104 <u>\$63,744,083</u>
<hr/>	
<b>Total Cost of Funding Public Education from Kindergarten to Grade 12</b>	
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,931,369,369 <u>\$1,931,219,348</u>
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423	\$172,592,848
Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2	\$41,723,140
Total cost of funding public education from kindergarten to grade 12	\$2,145,685,357 <u>\$2,145,535,336</u>

**Sec. C-9. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is calculated as follows:

<b>2011-12 LOCAL</b>	<b>2011-12 STATE</b>
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**Local and State Contributions to the Total  
 Cost of Funding Public Education from  
 Kindergarten to Grade 12**

Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,042,466,969	<del>\$888,902,400</del> <u>\$888,752,379</u>
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		\$172,592,848
State contribution to the total cost of funding public education from kindergarten to grade 12		\$1,061,495,248 <u>\$1,061,345,227</u>

**Sec. C-7. PL 2011, c. 655, Pt. C, §§14, 15 and 16** are amended to read:

**Sec. C-14. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2012-13 is 7.697.80.

**Sec. C-15. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2012-13 is as follows:

	<b>2012-13 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,395,869,772
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,353,993,679
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$429,737,826
	\$1,783,731,505
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,783,731,505
<b>Total Debt Service Allocation</b>	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$103,872,675
<b>Total Adjustments and Miscellaneous Costs</b>	

SP0086, LD 250, item 1, 126th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

Total adjustments and miscellaneous costs pursuant to the	\$66,749,900
Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	<u>\$63,811,153</u>

**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,954,354,080 <u>\$1,951,415,333</u>
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423	\$174,932,892
Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2	\$41,876,093
Total cost of funding public education from kindergarten to grade 12	\$2,171,163,065 <u>\$2,168,224,318</u>

**Sec. C-16. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is calculated as follows:

	2012-13 LOCAL	2012-13 STATE
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,043,692,866 <u>\$1,056,272,622</u>	\$910,661,214 <u>\$895,142,711</u>
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		\$174,932,892
State contribution to the total cost of funding public education from kindergarten to grade 12		\$1,085,594,106 <u>\$1,070,075,603</u>

**Sec. C-8. Waiver; required local contribution.** For fiscal year 2012-13 general purpose aid for local schools funding only, for those school administrative units that do not raise the increased required local contribution pursuant to the Maine Revised Statutes, Title 20-A, section 15690, subsection 1 that results from the increase in this Act in the mill expectation from 7.69 to 7.80, there will be no proportional reduction to the state share pursuant to Title 20-A, section 15690, subsection 1, paragraph C.

## PART D

**Sec. D-1. 5 MRSA §947-B, sub-§1, ¶F**, as enacted by PL 1991, c. 780, Pt. Y, §37, is amended to read:

F. Deputy ~~Commissioner~~Commissioners, Department of Administrative and Financial Services;

**Sec. D-2. 5 MRSA §947-B, sub-§1, ¶K**, as amended by PL 2011, c. 655, Pt. I, §5 and affected by §11, is further amended to read:

K. Associate Commissioner, Administrative Services; ~~and~~

**Sec. D-3. 5 MRSA §947-B, sub-§1, ¶L**, as enacted by PL 2011, c. 655, Pt. I, §5 and affected by §11, is amended to read:

L. Associate Commissioner for Tax Policy within the Bureau of Revenue Services; ~~and~~

**Sec. D-4. 5 MRSA §947-B, sub-§1, ¶M** is enacted to read:

M. Director, Legislative Affairs and Communications.

## PART E

**Sec. E-1. 5 MRSA §1522, sub-§1**, as enacted by PL 2011, c. 380, Pt. X, §1, is amended to read:

**1. Reserve for retirement benefits established.** The State Controller shall, at the close of ~~each of the fiscal years~~year ending June 30, 2012, June 30, 2013 and June 30, 2014, as the next priority after the transfers authorized pursuant to section 1507 and section 1511, and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, transfer from the available balance in the unappropriated surplus of the General Fund up to \$15,000,000 ~~per year~~ to a reserve account within the General Fund established for the purpose of providing the resources to fund retirement payments for retired state employees and teachers.

**Sec. E-2. 5 MRSA §1522, sub-§2**, as enacted by PL 2011, c. 380, Pt. X, §1, is repealed.

**Sec. E-3. 5 MRSA §1536, sub-§1**, as amended by PL 2011, c. 692, §2 and affected by §3, is further amended to read:

**1. Third priority reserve.** The State Controller shall, as the ~~4th~~3rd priority after the transfers to the State Contingent Account pursuant to section 1507; ~~and the transfers to the Loan Insurance Reserve pursuant to section 1511 and the transfers pursuant to section 1522~~ at the close of each fiscal year, transfer

from the unappropriated surplus of the General Fund an amount equal to the amount available from the unappropriated surplus after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made as follows:

- A. ~~Thirty-five~~Forty-eight percent to the stabilization fund;
- B. ~~Thirteen percent to the Retirement Allowance Fund established in section 17251;~~
- C. Thirteen percent to the Reserve for General Fund Operating Capital;
- D. Nine percent to the Retiree Health Insurance Internal Service Fund established in section 1519 to be used solely for the purpose of amortizing the unfunded actuarial liability associated with future health benefits;
- E. Ten percent to the Capital Construction and Improvements Reserve Fund established in section 1516-A; and
- F. Twenty percent to the Tax Relief Fund for Maine Residents established in section 1518-A.

**Sec. E-4. PL 2011, c. 380, Pt. T, §22** is amended to read:

**Sec. T-22. Noncumulative cost-of-living adjustment retirement benefit.** No later than August 15th in 2012, ~~2013 and 2014~~, the Executive Director of the Maine Public Employees Retirement System shall notify the State Controller of the total cost of providing a payment to retirees that would otherwise have been eligible for a cost-of-living adjustment but for the operation of the suspension of the annual cost-of-living adjustments pursuant to the provisions of this Part. The benefit calculation is equal to the change in the Consumer Price Index for the year ending in June of the prior calendar year, up to a maximum of 3%, but in no case may the change be less than 0%, multiplied by the retirement benefit payments up to a maximum of \$20,000 for the one-year period ending August 31st of that calendar year, excluding any retirement benefits calculated pursuant to this section. The State Controller shall transfer the amounts calculated pursuant to this section up to the balance available in the reserve for retirement benefits established in the Maine Revised Statutes, Title 5, section 1522 no later than September 1st of each year. If the balance in the reserve for retirement benefits on that date is not sufficient to fully fund the total benefits calculated, the State Controller shall transfer the amount that is available in the reserve to the Maine Public Employees Retirement System and the executive director shall proportionally reduce the benefit calculated by this section to equal the amount of funding provided.

**Sec. E-5. PL 2011, c. 380, Pt. QQ, §1**, as amended by PL 2011, c. 657, Pt. C, §1, is further amended to read:

**Sec. QQ-1. Transfer from unappropriated surplus at close of fiscal year 2011-12.** Notwithstanding any other provision of law, at the close of fiscal year 2011-12 ~~and fiscal year 2012-13~~, the State Controller shall transfer up to \$25,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Medical Care - Payments to Providers account in the General Fund after all required deductions of appropriations, budgeted financial commitments and

adjustments considered necessary by the State Controller have been made and as the first priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507, 1511 and 1522 and before the transfers required pursuant to Title 5, section 1536.

**Sec. E-6. PL 2011, c. 657, Pt. C, §2** is repealed.

**Sec. E-7. Transfer of funds; reserve for retirement benefits.** Notwithstanding any other provision of law, on or before June 30, 2013, the State Controller shall transfer \$2,870,709 from the reserve for retirement benefits to the General Fund unappropriated surplus.

## PART F

**Sec. F-1. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services, Other Special Revenue Funds account.** Notwithstanding any other provisions of law, the State Controller shall transfer \$14,096,679 from the K-12 Essential Programs and Services, Other Special Revenue Funds account in the Department of Education to General Fund unappropriated surplus no later than June 30, 2013.

## PART G

**Sec. G-1. 28-A MRSA §89,** as enacted by PL 2011, c. 380, Pt. S, §1, is repealed.

## PART H

**Sec. H-1. Estate tax revenue.** Notwithstanding any other provision of law, the State Controller is authorized to recognize a receivable of up to \$7,000,000 during fiscal year 2012-13 within the estate tax revenue for receipt of an identified amount due the State.

## PART I

**Sec. I-1. Transfer from Maine Budget Stabilization Fund; General Fund unappropriated surplus.** Notwithstanding any other provision of law, the State Controller shall transfer \$40,000,000 during fiscal year 2012-13 from the Maine Budget Stabilization Fund to the General Fund unappropriated surplus.

**Sec. I-2. Transfer from Reserve for General Fund Operating Capital; General Fund unappropriated surplus.** Notwithstanding any other provision of law, the State Controller shall transfer \$17,100,000 during fiscal year 2012-13 from the Reserve for General Fund Operating Capital to the General Fund unappropriated surplus.

## PART J

**Sec. J-1. 12 MRSA §1819, 2nd ¶**, as enacted by PL 1997, c. 678, §13 and amended by PL 2011, c. 657, Pt. W, §7, is further amended to read:

Unless otherwise provided by law, all user fees derived from use of state parks, historic sites and the Allagash Wilderness Waterway and other payments for services received under this section, after payment of leases for state park lands, must accrue to the General Fund, except that all revenues resulting from an increase in fees after July 1, 1990 in the Allagash Wilderness Waterway accrue to a dedicated revenue account to be used for capital improvements in the Allagash Wilderness Waterway. When fees may be more efficiently collected through 3rd-party contracts, a percentage of the fee may be retained by the contractor for services as agreed upon by the division.

## **PART K**

**Sec. K-1. Transfer; unexpended funds; Harness Racing Commission Other Special Revenue Funds account.** Notwithstanding any other provision of law, the State Controller shall transfer \$310,000 no later than June 30, 2013 from the Harness Racing Commission program, operating account, Other Special Revenue Funds account in the Department of Agriculture, Conservation and Forestry to the unappropriated surplus of the General Fund.

## **PART L**

**Sec. L-1. Department of Corrections; Department of Corrections - Capital Improvements; lapsed balances.** Notwithstanding any other provision of law, the State Controller shall lapse \$1,600,000 from the Department of Corrections - Capital Improvements, General Fund account within the Department of Corrections to General Fund unappropriated surplus no later than June 30, 2013.

## **PART M**

**Sec. M-1. Transfer; unexpended funds; Tourism Marketing Promotion Fund, Other Special Revenue Funds account.** Notwithstanding any other provisions of law, the State Controller shall transfer \$1,000,000 no later than June 30, 2013 from the Tourism Marketing Promotion Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund.

## **PART N**

**Sec. N-1. 20-A MRSA §2651**, as enacted by PL 2011, c. 446, §1, is amended to read:  
**§ 2651. Fund for the Efficient Delivery of Educational Services**

**1. Fund created.** ~~The Fund for the Efficient Delivery of Educational Services, referred to in this chapter as "the fund," is created to assist in financing the cost of local and regional initiatives to improve educational opportunity and student achievement through more efficient delivery of educational services. The fund is a dedicated, nonlapsing account within the department within the General Purpose Aid for Local Schools account to reimburse school administrative units for eligible expenditures made to create and operate a regional education cooperative that meets the criteria set forth in subsection 2, paragraph B or a regional school unit that meets the criteria set forth in subsection 2, paragraph A.~~

**2. Use of fund.** ~~The department shall award grants from use the fund to reimburse school administrative units, municipalities, counties and groups of 2 or more such entities to fund the costs of implementing changes in governance, administrative structures or policies that result in the creation of consolidated school administrative units; purchasing alliances; innovative, autonomous public schools; innovative public school districts or innovative public school zones; regional delivery of educational services; or collaborations of municipal school service delivery or support systems, with the purpose of improving educational opportunity and student achievement for eligible expenditures made for an eligible project. Grants must be used to implement changes that will be sustained by the school administrative unit, municipality or county without the need for additional grants from the fund or other sources. An eligible project is a project to create:~~

A. A regional school unit created pursuant to chapter 103-A that:

(1) Contains all of the school administrative units within a career and technical education region, as defined in section 8301-A, subsection 6; or

(2) Is a school administrative unit in which a career and technical education center, as defined in section 8301-A, subsection 3, is located and all of the school administrative units that are affiliated with that career and technical education center; or

B. A regional education cooperative created pursuant to chapter 113-A that:

(1) Either:

(a) Contains all of the school administrative units within a career and technical education region, as defined in section 8301-A, subsection 6; or

(b) Is a school administrative unit in which a career and technical education center, as defined in section 8301-A, subsection 3, is located and all of the school administrative units that are affiliated with that career and technical education center; and

(2) Delivers to member school administrative units at least 5 of the following functions and services, including shared superintendent services, in the first year of operation and at least 10 of the following functions and services, including shared superintendent services, by the 3rd year of its operation:

- (a) Shared superintendent services;
- (b) Alternative education programs;
- (c) Special education programs or support services;
- (d) Public preschool programs or 2-year kindergartens pursuant to chapter 203;
- (e) Gifted and talented education programs pursuant to chapter 311;
- (f) Online learning and distance education programs;
- (g) Postsecondary education options pursuant to chapter 208-A;
- (h) Adult education programs pursuant to chapter 315;
- (i) Purchasing or contracting for goods or services;
- (j) Staff training or professional development;
- (k) Technology or technology support services;
- (l) Accounting, payroll and financial management;
- (m) Transportation routing and vehicle maintenance;
- (n) Food service planning and purchasing; and
- (o) Energy management and facilities maintenance.

Funds must be used to implement changes that will be sustained by the school administrative unit without the need for additional grants from the fund or other sources.

~~**3. Grant criteria.** Grants must be awarded on a competitive basis, in accordance with procedures and criteria set forth in rules adopted by the department. The rules must give priority to projects that:~~

- ~~A. Involve 2 or more school administrative units, municipalities, counties or a combination of these entities;~~
- ~~B. Are sufficiently developed to be implemented in a short period of time after the award of the grant;~~
- ~~C. Expand access to professional development, training and support for teachers and school administrators; more fully integrate educational technology and expand access to online and digital learning opportunities; improve management and use of data to enhance instruction and increase student achievement; broaden access to opportunities for career and technical education; expand access to early college opportunities for high school students; or increase student choice; or~~
- ~~D. Implement projects that have demonstrated significant and sustainable savings in the cost of delivering educational services and improving student achievement.~~

~~**3-A. Application requirement.** Before making expenditures that will be claimed for reimbursement under this section, a group of school administrative units shall apply to the commissioner for a determination of eligibility for the project and the anticipated expenditures. The application must include:~~

- ~~A. A memorandum of agreement by which the school boards of each school administrative unit agree to create a regional school unit or regional education cooperative that meets the criteria set forth in subsection 2;~~
- ~~B. A copy of the minutes of the school board meeting at which the memorandum of agreement was approved;~~
- ~~C. For a regional education cooperative, a description of the functions and services to be shared; and~~
- ~~D. Any other information required by department rule.~~

~~**3-B. Eligible expenditures.** For purposes of this section, the following expenditures are eligible expenditures:~~

- ~~A. Expenditures for technology and other equipment required to implement a regional school unit or regional education cooperative, excluding technology and equipment that simply replace equipment and functionality existing within the member school administrative units prior to creation of the regional education cooperative or regional school unit;~~

B. Expenditures for professional services, including but not limited to legal and accounting services, required to create a regional school unit or a regional education cooperative;

C. Expenditures for the first 12 months of salary and benefits for a coordinator whose full-time responsibility is to assist school administrative units in creating and implementing a regional school unit or a regional education cooperative; and

D. Expenditures specified in department rule.

**4. Sources of money.** The fund consists of amounts appropriated or allocated by the State and any gifts or grants made to the department for the purpose of deposit in the fund.

**5. Rules.** Rules adopted by the department to implement this section, including rules relating to the process for obtaining reimbursement and the maximum reimbursement per project, are major substantiveroutine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

## PART O

**Sec. O-1. Department of Education; General Purpose Aid for Local Schools; lapsed balances.** Notwithstanding any provisions of law, the State Controller shall lapse \$2,000,000 from the General Purpose Aid for Local Schools, General Fund account within the Department of Education to General Fund unappropriated surplus no later than June 30, 2013.

## PART P

**Sec. P-1. 20-A MRSA §7001, sub-§2-A,** as amended by PL 2011, c. 477, Pt. F, §1, is further amended to read:

**2-A. Free, appropriate public education.** "Free, appropriate public education" means special education and related services that are provided at public expense, under public supervision and direction and without charge; meet the standards of the department; include an appropriate preschool, elementary school or secondary school education in the State; and are provided in conformity with the individualized family service plan or individualized education program. ~~The Child Development Services System shall provide free, appropriate public education to a preschool child with disabilities who reaches 5 years of age between July 1st and October 15th if that child is already receiving free, appropriate public education through the Child Development Services System and the child's individualized education program team determines, in accordance with rules adopted by the commissioner, that it is in the best interest of the child not to enroll that child in kindergarten until the start of the following school year.~~

**Sec. P-2. Effective date.** This Part takes effect July 1, 2013.

## PART Q

**Sec. Q-1. 20-A MRSA §5806, sub-§2,** as amended by PL 2009, c. 571, Pt. E, §8, is further amended to read:

**2. Maximum allowable tuition.** The maximum allowable tuition charged to a school administrative unit by a private school is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. ~~For school year 2009-2010 only, the maximum allowable tuition rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured value factor must be based on this reduced rate. The~~ Until school year 2013-2014, the insured value factor is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. For the 2008-2009 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in Until school year 2009-2010 2013-2014, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate or \$500 per student, whichever is less, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in school year 2013-2014, the insured value factor is computed by dividing 10% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. Beginning in school year 2013-2014, a school administrative unit is not required to pay an insured value factor greater than 10% of the school's tuition rate per student.

**Sec. Q-2. 20-A MRSA §15683-A**, as amended by PL 2011, c. 655, Pt. C, §7, is further amended to read:

### **§ 15683-A. Total debt service allocation**

For each school administrative unit, that unit's total debt service allocation is that unit's debt service costs as defined in section 15672, subsection 2-A. Each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than 5% for each eligible student. Beginning in school year 2013-2014, each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than 10% for each eligible student.

## **PART R**

**Sec. R-1. PL 2011, c. 655, Pt. FFF, §1** is amended to read:

**Sec. FFF-1. Savings.** Notwithstanding any other provision of law, the Commissioner of Education and the Commissioner of Labor shall work together to identify \$287,541 in efficiencies and savings within existing General Fund programs of the Department of Education and the Department of Labor in order to support the cost of one full-time Blindness and Rehabilitation Specialist position

in the Department of Labor, Division for the Blind and Visually Impaired; one Teacher of Visually Impaired Children contracted position; and 2 Vision Rehabilitation Therapist contracted positions to provide services to blind and visually impaired children and adults.

## PART S

**Sec. S-1. 5 MRSA §937, sub-§1, ¶K**, as enacted by PL 2011, c. 655, Pt. D, §4, is amended to read:

K. ~~Director, PK-20, Adult Education and Federal Programs Team~~Chief Academic Officer;

**Sec. S-2. 20-A MRSA §203, sub-§1, ¶K**, as enacted by PL 2011, c. 655, Pt. D, §9, is amended to read:

K. ~~Director, PK-20, Adult Education and Federal Programs Team~~Chief Academic Officer;

## PART T

**Sec. T-1. 22 MRSA §4311, sub-§§4 and 5** are enacted to read:

**4. Limit of departmental reimbursement.** Notwithstanding any other provision of law, the department may not reimburse a municipality for general assistance expenditures if that reimbursement would cause the department to expend more than \$10,171,243 in General Fund resources for general assistance reimbursement in a fiscal year. The department shall make reasonable efforts to keep municipalities informed of the amount of general assistance reimbursement that the department has remaining to expend in a fiscal year.

**5. Limit of municipal responsibility.** Notwithstanding any other provision of law, a municipality is not required to provide general assistance to an eligible person if the municipality reasonably anticipates that, pursuant to subsection 4, the department will not reimburse the municipality for the expenditure.

## PART U

**Sec. U-1. 22 MRSA §3195** is enacted to read:

### **§ 3195. Transfer of funds**

**1. Transfer authorized.** Available balances of appropriations in MaineCare and MaineCare-related General Fund accounts may be transferred between MaineCare and MaineCare-related accounts in programs listed in subsection 2 by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**2. Authorized MaineCare and MaineCare-related program transfers defined.**

The authority to transfer balances pursuant to subsection 1 is limited to the following General Fund programs:

- A. Medical Care - Payments to Providers;
- B. Nursing Facilities;
- C. Medicaid Services - Developmental Services;
- D. Mental Health Services - Child Medicaid;
- E. Mental Health Services - Community Medicaid;
- F. Developmental Services Waiver - MaineCare;
- G. Developmental Services Waiver - Supports;
- H. Traumatic Brain Injury Seed;
- I. Office of Substance Abuse - Medicaid Seed;
- J. Low-cost Drugs to Maine's Elderly;
- K. Bureau of Medical Services;
- L. MR/Elderly PNMI Room and Board;
- M. Medicaid Waiver for Other Related Conditions; and
- N. Medicaid Waiver for Brain Injury Residential/Community Services.

**Sec. U-2. Department of Health and Human Services; Personal Services appropriation balances; transfers to All Other authorized.** Notwithstanding any other provision of law, for fiscal year 2012-13 only, the Department of Health and Human Services is authorized to transfer available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor only to MaineCare or MaineCare-related programs as defined in the Maine Revised Statutes, Title 22, section 3195. These transfers are not considered adjustments to appropriations.

## **PART V**

**Sec. V-1. 5 MRSA §1591, sub-§2,** as amended by PL 2011, c. 655, Pt. V, §1 and c. 657, Pt. BB, §1 and Pt. II, §1, is further amended to read:

**2. Department of Health and Human Services.** The Department of Health and Human Services must apply:

- A. Any balance remaining in the accounts of the Department of Health and Human Services appropriated for the purposes of homemaker or home-based care services at the end of any fiscal year to be carried forward for use by either program in the next fiscal year;
- B. Any balance remaining in the Traumatic Brain Injury Seed program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year;
- C. Any balance remaining in the General Fund account of the Department of Health and Human Services, Bureau of Medical Services appropriated for All Other line category expenditures at the end of any fiscal year to be carried forward for use in the next fiscal year; ~~and~~
- D. Any balance remaining in the accounts of the Department of Health and Human Services, Mental Health Services - Community program appropriated for the purposes of rental assistance, shelter services and consent decree activities at the end of any fiscal year to be carried forward for use in the next fiscal year for the same purpose; ~~and~~
- E. Any balance remaining in the Consent Decree program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year.

## PART W

### **Sec. W-1. Emergency rule-making authority; health and human services matters.**

The Department of Health and Human Services is authorized to adopt emergency rules on or before June 30, 2013 under the Maine Revised Statutes, Title 5, sections 8054 and 8073 in order to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

## PART X

**Sec. X-1. 24-A MRSA §6914, last ¶**, as enacted by PL 2011, c. 477, Pt. Y, §1, is amended to read:

Beginning September 1, 2012, but not later than June 30, 2013, Dirigo Health shall transfer ~~\$2,397,939~~\$7,210,000 from the Dirigo Health Enterprise Fund to the Medical Care - Payments to Providers, Other Special Revenue Funds account in the Department of Health and Human Services for the purpose of providing a state match for federal Medicaid services.

## PART Y

**Sec. Y-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account; transfer to Resource Management Services.** On or before June 1, 2013, the State Controller shall transfer \$73,741 from the Inland Fisheries and Wildlife Carrying Balances -

General Fund account to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of 6 Fish Culture Assistant Supervisor positions from range 18 to range 19.

**Sec. Y-2. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account; transfer to Enforcement Operations.** On or before June 1, 2013, the State Controller shall transfer \$33,658 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of 4 Office Associate II positions to Warden Service Communication Operator positions.

**Sec. Y-3. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account; transfer to Resource Management Services.** On or before June 1, 2013, the State Controller shall transfer \$6,113 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of one Biology Specialist position to a Biologist I position.

## PART Z

**Sec. Z-1. Personal Services balances; Judicial Department; transfers authorized.** Notwithstanding any other provision of law, in fiscal year 2012-13 only, the Judicial Department is authorized to transfer available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category in the Judicial Department - Courts - Supreme, Superior and District program, General Fund account.

## PART AA

**Sec. AA-1. Transfers from available fiscal year 2012-13 Other Special Revenue Funds balances within Department of Professional and Financial Regulation to General Fund.** Notwithstanding any other provision of law, at the close of fiscal year 2012-13, the State Controller shall transfer \$3,000,000 from available balances in Other Special Revenue Funds accounts within the Department of Professional and Financial Regulation to the General Fund unappropriated surplus. On or before June 30, 2013, the Commissioner of Professional and Financial Regulation shall determine from which accounts the funds must be transferred so that the sum equals \$3,000,000 and notify the State Controller and the Joint Standing Committee on Appropriations and Financial Affairs of the amounts to be transferred from each account.

## PART BB

**Sec. BB-1. Funding source for Workers' Compensation Board positions for misclassification of workers.** Beginning July 1, 2013, the Management Analyst II position and Auditor III position established in Public Law 2009, chapter 649, section 2 to enhance enforcement of laws prohibiting the misclassification of workers must be funded from the Workers' Compensation Board assessment described in the Maine Revised Statutes, Title 39-A, section 154.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.

## SUMMARY

This bill does the following.

### PART A

This Part makes supplemental appropriations and allocations of funds for fiscal year 2012-13.

### PART B

This Part makes supplemental appropriations and allocations of funds for approved reclassifications and range changes.

### PART C

This Part provides a revised funding level for fiscal year 2012-13 general purpose aid for local schools. It specifies a mill expectation of 7.80 for fiscal year 2012-13 and the total cost of funding public education from kindergarten to grade 12, consisting of total operating allocation, and the state and local share of those costs. It also waives the requirement that school administrative units must raise the additional mill rate expectation to reach 7.80 mills or face a reduction in the state contribution.

### PART D

This Part authorizes the Department of Administrative and Financial Services to have more than one Deputy Commissioner. It also establishes the Director, Legislative Affairs and Communications position as a major policy-influencing position.

### PART E

This Part does the following.

It eliminates the transfer of up to \$15,000,000 per year to a reserve account within the General Fund established for the purpose of providing the resources to fund retirement payments for retired state employees and teachers in fiscal years 2012-13 and 2013-14 and the related provisions related to the cost-of-living increase in retirement benefits.

It repeals the requirement that any balance remaining in the reserve account to fund retirement payments be transferred to the Maine Budget Stabilization Fund at the end of fiscal year 2014-15.

It revises the distribution of available balances in the unappropriated surplus of the General Fund after all required deductions and adjustments are made at the end of a fiscal year.

It repeals the provisions that would have authorized a transfer of up to \$25,000,000 from the unappropriated surplus and the transfer of excess revenue from the Oxford Casino at the end of fiscal year 2012-13 to the Department of Health and Human Services to pay hospital settlements.

It requires the State Controller to transfer \$2,870,709 from the reserve for retirement benefits to General Fund unappropriated surplus before June 30, 2013.

#### **PART F**

This Part requires the State Controller to transfer \$14,096,679 from the K-12 Essential Programs and Services, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2013. The amount of the transfer represents funding originally intended for general purpose aid for local schools and hospital settlements.

#### **PART G**

This Part repeals the provision of law that directs the process for the renewal of contracts for the State's wholesale liquor activities.

#### **PART H**

This Part authorizes the State Controller to recognize a receivable of up to \$7,000,000 of estate tax revenue during fiscal year 2012-13.

#### **PART I**

This Part does the following.

It directs the State Controller to transfer \$40,000,000 during fiscal year 2012-13 from the Maine Budget Stabilization Fund to the General Fund unappropriated surplus.

It directs the State Controller to transfer \$17,100,000 during fiscal year 2012-13 from the Reserve for General Fund Operating Capital to the General Fund unappropriated surplus.

#### **PART J**

This Part directs revenue to allow for payment of leases for state park lands. Revenue not used to pay a lease must be deposited in the General Fund.

#### **PART K**

This Part transfers unexpended funds of \$310,000 from the Harness Racing Commission program, operating account, Other Special Revenue Funds account in the Department of Agriculture, Conservation and Forestry to the unappropriated surplus of the General Fund.

#### **PART L**

This Part requires the State Controller to lapse \$1,600,000 from the Department of Corrections - Capital Improvements, General Fund account to General Fund unappropriated surplus no later than June 30, 2013.

#### **PART M**

This Part requires the State Controller to transfer \$1,000,000 in unexpended funds from the Tourism Marketing Promotion Fund, Other Special Revenue Funds account within the Department of Economic and Community Development to the unappropriated surplus of the General Fund by the close of fiscal year 2012-13.

#### **PART N**

This Part focuses the use of the Fund for the Efficient Delivery of Educational Services on 2 types of projects to make the provision of educational services more efficient and effective. Creation of a regional school unit or a regional education cooperative will qualify for funding, as long as the region includes all the school administrative units in a career and technical education region or a school administrative unit in which a career and technical education center is located and the center's or unit's affiliated school administrative units. It eliminates the competitive grant aspect of the program and instead requires that a group of school administrative units apply to the Commissioner of Education for funding.

#### **PART O**

This Part requires the State Controller to lapse \$2,000,000 from the General Purpose Aid for Local Schools, General Fund account within the Department of Education to General Fund unappropriated surplus no later than June 30, 2013.

#### **PART P**

This Part eliminates the provision that allows certain children to continue to receive the services of the Child Development Services System for an additional year rather than be enrolled in kindergarten.

#### **PART Q**

This Part changes the method used to compute the insured value factor and increases the insured value factor percentage from a maximum of 5% of a school's tuition rate or \$500 per student, whichever is less, to 10% of a school's tuition rate. The purpose of the insured value factor is for capital commitment for publicly funded students attending private schools.

#### **PART R**

This Part amends the requirement that the Commissioner of Education and the Commissioner of Labor identify General Fund savings to pay the cost of certain positions by removing the requirement that the funds come from savings from General Fund programs.

#### **PART S**

This Part changes the title of the Director, PK-20, Adult Education and Federal Programs Team to Chief Academic Officer.

**PART T**

This Part caps General Fund expenditures for general assistance reimbursement at \$10,171,243 per fiscal year. It also provides that municipalities are not required to provide assistance to eligible individuals if the municipality reasonably anticipates that it will not be reimbursed by the Department of Health and Human Services for that assistance.

**PART U**

This Part does the following.

It makes the authorization to transfer balances between MaineCare and MaineCare-related accounts permanent and defines which programs are authorized to be included in those transfers.

It authorizes the Department of Health and Human Services, in fiscal year 2012-13 only, to transfer available Personal Services appropriation balances to All Other and authorizes those balances to be transferred by financial order to MaineCare or MaineCare-related programs upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**PART V**

This Part requires that any remaining balance in the Consent Decree program, General Fund account within the Department of Health and Human Services be carried forward for use in the next fiscal year.

**PART W**

This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has subject matter jurisdiction for which specific authority has not been provided by some other Part of the bill without having to demonstrate that immediate adoption is necessary to avoid an immediate threat to public health, safety or general welfare.

**PART X**

This Part increases the amount of the transfer that Dirigo Health is required to make to the Department of Health and Human Services in fiscal year 2012-13.

**PART Y**

This Part does the following.

It authorizes a one-time transfer of \$73,741 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund account, to fund the reclassification of 6 Fish Culture Assistant Supervisor positions from range 18 to range 19.

It authorizes a one-time transfer of \$33,658 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account, to fund the reclassification of 4 Office Associate II positions to Warden Service Communication Operator positions.

It authorizes a one-time transfer of \$6,113 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund account, to fund the reclassification of one Biology Specialist position to a Biologist I position.

#### **PART Z**

This Part authorizes the Judicial Department to transfer, in fiscal year 2012-13 only, all remaining Personal Services balances to the All Other line category in the Judicial Department - Courts - Supreme, Superior and District program, General Fund account.

#### **PART AA**

This Part requires the State Controller to transfer \$3,000,000 from available Other Special Revenue Funds balances in the Department of Professional and Financial Regulation to the General Fund unappropriated surplus. The Commissioner of Professional and Financial Regulation is required to notify the State Controller and the Joint Standing Committee on Appropriations and Financial Affairs of the amounts that must be transferred from each affected account.

#### **PART BB**

This Part changes the funding source for 2 Workers' Compensation Board positions related to the enforcement of laws prohibiting the misclassification of workers from the Workers' Compensation Board's reserve account to the Workers' Compensation Board assessment on workers' compensation insurers and self-insured employers.