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**An Act To Make Supplemental Allocations from the Highway Fund  
for the Expenditures of State Government Necessary to the Proper  
Operations of State Government for the Fiscal Year Ending June 30, 2013**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|--------------------|----------------|----------------|
| Personal Services         | (\$531,548)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$531,548)</b> | <b>\$0</b>     | <b>\$0</b>     |

| <b>PUBLIC SAFETY, DEPARTMENT OF<br/>DEPARTMENT TOTALS</b> | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---|--------------------|----------------|----------------|
| <b>HIGHWAY FUND</b>                                       | <b>(\$531,548)</b> | <b>\$0</b>     | <b>\$0</b>     |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b>                       | <b>(\$531,548)</b> | <b>\$0</b>     | <b>\$0</b>     |

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Motor Vehicles 0077**

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|--------------------|----------------|----------------|
| Personal Services         | (\$900,000)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$900,000)</b> | <b>\$0</b>     | <b>\$0</b>     |

| <b>SECRETARY OF STATE,<br/>DEPARTMENT OF<br/>DEPARTMENT TOTALS<br/>HIGHWAY FUND</b> | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---|--------------------|----------------|----------------|
|   | <b>(\$900,000)</b> | <b>\$0</b>     | <b>\$0</b>     |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b>   | <b>(\$900,000)</b> | <b>\$0</b>     | <b>\$0</b>     |

**TRANSPORTATION, DEPARTMENT OF**

**Administration 0339**

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|--------------------|----------------|----------------|
| Personal Services         | (\$250,000)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$250,000)</b> | <b>\$0</b>     | <b>\$0</b>     |

**Highway and Bridge Capital 0406**

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|--------------------|----------------|----------------|
| Personal Services         | (\$200,000)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$200,000)</b> | <b>\$0</b>     | <b>\$0</b>     |

**Highway and Bridge Capital 0406**

Initiative: Reduces funding for Capital Expenditures to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>       | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|----------------------|----------------|----------------|
| Capital Expenditures      | (\$1,000,000)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$1,000,000)</b> | <b>\$0</b>     | <b>\$0</b>     |

**Multimodal - Island Ferry Service Z016**

Initiative: Reduces funding for All Other to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|--------------------|----------------|----------------|
| All Other                 | (\$383,220)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$383,220)</b> | <b>\$0</b>     | <b>\$0</b>     |

**Urban - Rural Initiative Program 0337**

Initiative: Reduces funding for the Urban - Rural Initiative Program at the appropriate rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.

| <b>HIGHWAY FUND</b>       | <b>2012-13</b>     | <b>2013-14</b> | <b>2014-15</b> |
|---------------------------|--------------------|----------------|----------------|
| All Other                 | (\$195,385)        | \$0            | \$0            |
| <b>HIGHWAY FUND TOTAL</b> | <b>(\$195,385)</b> | <b>\$0</b>     | <b>\$0</b>     |

**TRANSPORTATION, DEPARTMENT OF**

| <b>DEPARTMENT TOTALS</b>            | <b>2012-13</b>       | <b>2013-14</b> | <b>2014-15</b> |
|-------------------------------------|----------------------|----------------|----------------|
| <b>HIGHWAY FUND</b>                 | <b>(\$2,028,605)</b> | <b>\$0</b>     | <b>\$0</b>     |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>(\$2,028,605)</b> | <b>\$0</b>     | <b>\$0</b>     |

| <b>SECTION TOTALS</b>            | <b>2012-13</b>       | <b>2013-14</b> | <b>2014-15</b> |
|----------------------------------|----------------------|----------------|----------------|
| <b>HIGHWAY FUND</b>              | <b>(\$3,460,153)</b> | <b>\$0</b>     | <b>\$0</b>     |
| <b>SECTION TOTAL - ALL FUNDS</b> | <b>(\$3,460,153)</b> | <b>\$0</b>     | <b>\$0</b>     |

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

### **SUMMARY**

This bill adjusts Highway Fund allocations in fiscal year 2012-13 to align Highway Fund allocations with available Highway Fund budgeted resources.