



125th MAINE LEGISLATURE

LD 1887

LR 2805(04)

An Act To Restructure the Department of Health and Human Services

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Craven of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$216,208	\$253,931	\$292,785
Appropriations/Allocations				
General Fund	\$0	\$216,208	\$253,931	\$292,785
Revenue				
General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The fiscal note reflects the incremental change from eliminating two initiatives that were included in the committee amendment. Eliminating the initiatives would result in a net increase in General Fund costs of \$216,208 in 2012-13 and restore 25 General Fund positions.