

**125th MAINE LEGISLATURE****LD 1887****LR 2805(01)****An Act To Restructure the Department of Health and Human Services****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Sen. McCormick of Kennebec****Committee: Health and Human Services****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	(\$284,517)	(\$577,569)
Appropriations/Allocations				
General Fund	\$0	(\$140,259)	(\$424,776)	(\$717,828)
Federal Expenditures Fund	\$0	(\$18,765,881)	(\$18,806,946)	(\$18,849,244)
Other Special Revenue Funds	\$243,747	\$1,589,741	\$1,839,983	\$2,118,333
Federal Block Grant Fund	\$0	(\$93,271)	(\$97,318)	(\$101,487)
Revenue				
General Fund	\$0	(\$140,259)	(\$140,259)	(\$140,259)

Fiscal Detail and Notes

The preliminary fiscal impact statement reflects proposed changes to appropriations, allocations, and positions reflected in the bill.

Position Impact Summary	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
General Fund	0.000	-20.500	-20.500	-20.500
Other Special Revenue Funds	0.000	0.000	0.000	0.000
Fed. Expenditure Fund	0.000	-19.000	-19.000	-19.000
Fed. Block Grant Fund	0.000	7.000	7.000	7.000
Total Position Changes	0.000	-32.500	-32.500	-32.500