



125th MAINE LEGISLATURE

LD 1520

LR 572(02)

An Act To Improve MaineCare and Promote Employment

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$27,681,411	\$27,712,333	\$27,725,949	\$27,739,959
Appropriations/Allocations				
General Fund	\$27,681,411	\$27,712,333	\$27,725,949	\$27,739,959
Federal Expenditures Fund	\$48,319,872	\$48,350,794	\$48,364,410	\$48,378,420

Fiscal Detail and Notes

Provides appropriations of \$27,069,285 in fiscal year 2011-12 and \$27,069,285 in fiscal year 2012-13 to the Medical Care-Payments to providers program in the Department of Health and Human Services for the costs of Medicaid eligibility expansions. Also appropriates \$612,126 in fiscal year 2011-12 and \$643,048 in fiscal year 2012-13 to the Office of MaineCare Services in the Department of Health and Human Services for 11 Eligibility Specialist positions, 5 Family Independence Unit Supervisor positions and related costs to implement and administer the Medicaid eligibility expansions. Also provides matching federal allocations.