



# 125th MAINE LEGISLATURE

LD 1514

LR 945(02)

## An Act To Amend the Sex Offender Registration Laws

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$83,279	\$83,622	\$86,035
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$83,279	\$83,622	\$86,035
Federal Expenditures Fund	\$0	\$100,000	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$0	\$100,000	\$0	\$0

#### Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$83,279 in fiscal year 2012-13 for one Assistant Attorney General position to provide legal advice concerning the Sex Offender Registration and Notification Act of 2012.

The bill also includes a Federal Expenditures Fund allocation to the Department of Public Safety of \$100,000 in fiscal year 2012-13 for required programming changes to the sex offender registry. The department has been awarded a federal grant to cover this cost which is expected to be received in June 2012. According to the department, the cost for programming could be as high as \$128,000. The department has applied for another federal grant of \$60,000 and expects to hear whether or not it is awarded in April with receipt of funds in late spring/early summer of 2012. If necessary, this grant will cover any additional programming costs not covered by the awarded grant with existing department personnel also providing programming work if needed.