

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the amendment by striking out all of Part G and inserting the following:

PART G

Sec. G-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services - Community 0122

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Elder and Adult Services and Office of Adults with Cognitive and Physical Disability Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$224,577)
GENERAL FUND TOTAL	\$0	(\$224,577)

Mental Health Services - Children 0136

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)
Personal Services	\$0	(\$704,020)
GENERAL FUND TOTAL	\$0	(\$704,020)

Office of Advocacy - BDS 0632

Initiative: Eliminates one Public Service Manager II position and 6 full-time and one part-time Advocate positions to reflect the elimination of the Office of Advocacy and increases the current All Other appropriation of \$38,292 by \$291,763 in order to provide \$330,055 for a contract for advocacy services. This request will reduce General Fund undedicated revenue by \$140,259.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(7.500)
Personal Services	\$0	(\$419,384)
All Other	\$0	\$291,763
GENERAL FUND TOTAL	\$0	(\$127,621)

Office of Substance Abuse 0679

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Substance Abuse and Office of Adult Mental Health Services.

GENERAL FUND	2011-12	2012-13
Personal Services	\$0	\$15,000
GENERAL FUND TOTAL	\$0	\$15,000

FEDERAL BLOCK GRANT FUND	2011-12	2012-13
Personal Services	\$0	\$5,907
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$5,907

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$0	(\$1,041,218)
FEDERAL BLOCK GRANT FUND	\$0	\$5,907
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,035,311)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Child and Family Services - Central 0307

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	35.000
Personal Services	\$0	\$774,988
All Other	\$0	\$1,151,783

GENERAL FUND TOTAL	\$0	\$1,926,771
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FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(27.000)
Personal Services	\$0	(\$1,727,713)
All Other	\$0	(\$2,656,179)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$4,383,892)

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
Personal Services	\$0	\$1,479,798
All Other	\$0	(\$2,668,528)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,188,730)

Bureau of Child and Family Services - Regional 0452

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(16.000)
Personal Services	\$0	(\$6,230,149)
All Other	\$0	\$432,191
GENERAL FUND TOTAL	\$0	(\$5,797,958)

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	(\$21,372)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$21,372)

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
Personal Services	\$0	\$7,322,251
All Other	\$0	\$975,406
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,297,657

Bureau of Medical Services 0129

Initiative: Establishes 2 Public Service Coordinator I positions funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services.

GENERAL FUND	2011-12	2012-13
Personal Services	\$0	\$83,362
All Other	\$0	\$5,000
GENERAL FUND TOTAL	\$0	\$88,362

FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$83,362
All Other	\$0	\$6,341
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$89,703

Child Care Food Program 0454

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$82,533)
All Other	\$0	(\$327)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$82,860)

Child Care Services 0563

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

FEDERAL BLOCK GRANT FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	7.000
Personal Services	\$0	(\$140,825)
All Other	\$0	\$41,647
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$99,178)

Child Support 0100

Initiative: Establishes 8 Human Services Support Enforcement Agent positions funded 34% General Fund and 66% Federal Expenditures Fund in the Child Support program. The General Fund portion of the positions is funded by the additional undedicated revenue generated by these additional positions.

GENERAL FUND	2011-12	2012-13
Personal Services	\$0	\$174,240
All Other	\$0	\$15,000
GENERAL FUND TOTAL	\$0	\$189,240

FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	8.000
Personal Services	\$0	\$338,240
All Other	\$0	\$30,667
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$368,907

Departmentwide 0640

Initiative: Provides funds in the Departmentwide program within the Department of Health and Human Services. Funds may be transferred between accounts and line categories as needed within the department by financial order upon approval of the Governor.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$841,932
GENERAL FUND TOTAL	\$0	\$841,932

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$1,418,655
GENERAL FUND TOTAL	\$0	\$1,418,655

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	(\$15,143,042)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,143,042)

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
All Other	\$0	(\$72,393)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$72,393)

Office of Elder Services Adult Protective Services Z040

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Elder and Adult Services and Office of Adults with Cognitive and Physical Disability Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$320,194
All Other	\$0	\$15,000
GENERAL FUND TOTAL	\$0	\$335,194

Purchased Social Services 0228

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
Personal Services	\$0	\$12,410
GENERAL FUND TOTAL	\$0	\$12,410

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(14.000)

Personal Services	\$0	(\$1,173,774)
All Other	\$0	\$3,276,335
GENERAL FUND TOTAL	\$0	\$2,102,561

FEDERAL EXPENDITURES FUND	2011-12	2012-13
Personal Services	\$0	\$19,803
All Other	\$0	\$386,872
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$406,675

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
Personal Services	\$0	\$205,995
All Other	\$0	(\$5,652,788)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$5,446,793)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$0	\$1,117,167
FEDERAL EXPENDITURES FUND	\$0	(\$18,765,881)
OTHER SPECIAL REVENUE FUNDS	\$0	\$1,589,741
FEDERAL BLOCK GRANT FUND	\$0	(\$99,178)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$16,158,151)

SECTION TOTALS	2011-12	2012-13
GENERAL FUND	\$0	\$75,949
FEDERAL EXPENDITURES FUND	\$0	(\$18,765,881)
OTHER SPECIAL REVENUE FUNDS	\$0	\$1,589,741
FEDERAL BLOCK GRANT FUND	\$0	(\$93,271)
SECTION TOTAL - ALL FUNDS	\$0	(\$17,193,462)

SUMMARY

This amendment restores 21 positions in the Mental Health Services - Community program and restores 4 positions associated with the restructuring of the Department of Health and Human Services, Office of Substance Abuse and Office of Adult Mental Health Services.

FISCAL NOTE REQUIRED
(See attached)