

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the bill by striking out all of Parts I, O and X.

Amend the bill in Part Z by striking out all of section 1.

Amend the bill by striking out all of Parts AA, BB and CC.

Amend the bill by striking out all of Part II and inserting the following:

PART II

Sec. II-1. PL 2011, c. 380, Pt. JJJ, §1 is amended to read:

Sec. JJJ-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund. Notwithstanding any other provision of law, the State Controller shall transfer ~~\$43,000,000~~\$104,400,000 on June 30, 2012 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2012, the State Controller shall transfer ~~\$43,000,000~~\$104,400,000 from the General Fund unappropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

PART JJ

Sec. JJ-1. 36 MRS §5117 is enacted to read:

§ 5117. Equalization of tax rates

The State Tax Assessor shall calculate annually the average effective tax rate on all state and local taxes paid by the top 1% of income earners and the bottom 99% of income earners based on the most recent tax incidence study completed by the bureau. The State Tax Assessor shall calculate an income tax amount for each taxpayer that equalizes this tax rate on the top 1% of income earners and the bottom 99% of income earners. This income tax equalization amount may be equal to but not less than zero. This income tax equalization amount is imposed for each taxable year beginning on or after January 1, 2012. The State Tax Assessor may adopt rules, which are routine technical rules pursuant to Title 5, chapter 375, subchapter 2-A, to implement this section.

Sec. JJ-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Initiative: Provides funding for costs incurred to produce and print new tax forms and programming costs.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$250,000
	<hr/>	
GENERAL FUND TOTAL	\$0	\$250,000

PART KK

Sec. KK-1. Transfer from unappropriated surplus; Maine Budget Stabilization Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$15,000,000 during fiscal year 2012-13 from the General Fund unappropriated surplus to the Maine Budget Stabilization Fund within the Department of Administrative and Financial Services.

PART LL

Sec. LL-1. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Child Development Services 0449

Initiative: Restores funding reduced in this Act from savings from elimination of the "parent choice" portion of the program.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$850,000
	<hr/>	
GENERAL FUND TOTAL	\$0	\$850,000

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS

GENERAL FUND

2011-12	2012-13
\$0	\$850,000

DEPARTMENT TOTAL - ALL FUNDS

\$0	\$850,000
------------	------------------

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services - Community 0122

Initiative: Restores funding reduced in this Act for reducing reimbursement in rental assistance to United States Department of Housing and Urban Development levels.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$1,200,000
GENERAL FUND TOTAL	\$0	\$1,200,000

Developmental Services Waiver - MaineCare 0987

Initiative: Restores funding reduced in this Act from a 5% reduction in rates paid to agency per diem homes.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$3,654,635
GENERAL FUND TOTAL	\$0	\$3,654,635

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$0	\$4,854,635
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,854,635

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act from mandating the use of generic drugs to the extent allowed by federal law, with limited exceptions.

GENERAL FUND	2011-12	2012-13
All Other	\$1,168,120	\$5,840,598
GENERAL FUND TOTAL	\$1,168,120	\$5,840,598

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$2,023,465	\$9,838,860
FEDERAL EXPENDITURES FUND TOTAL	\$2,023,465	\$9,838,860

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act by lowering methadone reimbursement from \$70 per week to \$60 per week.

GENERAL FUND	2011-12	2012-13
All Other	\$87,490	\$474,902
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$87,490	\$474,902

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$150,708	\$818,052
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	\$150,708	\$818,052

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act by limiting access to buprenorphine and naloxone combination drugs for MaineCare recipients, effective January 1, 2013, to a 2-year period, to be applied retroactively.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$600,000
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	\$600,000

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	\$1,033,542
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	\$0	\$1,033,542

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act due to limitations placed on MaineCare reimbursement for opioids.

GENERAL FUND	2011-12	2012-13
All Other	(\$90,000)	\$660,000
GENERAL FUND TOTAL	<hr/>	<hr/>
	(\$90,000)	\$660,000

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	(\$115,031)	\$1,136,896
FEDERAL EXPENDITURES FUND TOTAL	(\$115,031)	\$1,136,896

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act for the 5% reduction in rates paid to agency per diem homes.

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	\$6,295,365
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,295,365

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act from freezing new enrollment and waiver benefit redesign in the MaineCare childless adult waiver program.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$11,000,000
GENERAL FUND TOTAL	\$0	\$11,000,000

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	\$18,948,271
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$18,948,271

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act as a result of a one-time transfer from the Dirigo Health Fund to the Medical Care - Payments to Providers program as a result of reducing eligibility for Medicaid services for parents with a maximum income of 200% to a maximum income of 133% of the nonfarm income official poverty line effective September 1, 2012.

GENERAL FUND	2011-12	2012-13
---------------------	----------------	----------------

All Other	\$0	\$7,210,000
GENERAL FUND TOTAL	\$0	\$7,210,000

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	\$12,421,096
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$12,421,096

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act for outpatient services at acute care hospitals.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$3,180,269
GENERAL FUND TOTAL	\$0	\$3,180,269

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	\$5,478,236
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,478,236

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act from reducing reimbursement for critical access hospitals from 109% to 105%.

GENERAL FUND	2011-12	2012-13
All Other	\$290,834	\$1,179,804
GENERAL FUND TOTAL	\$290,834	\$1,179,804

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$503,794	\$1,987,455
FEDERAL EXPENDITURES FUND TOTAL	\$503,794	\$1,987,455

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act from limiting reimbursement for hospital admissions to 5 per member per year.

GENERAL FUND	2011-12	2012-13
All Other	\$91,890	\$490,081
GENERAL FUND TOTAL	\$91,890	\$490,081

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$159,176	\$825,573
FEDERAL EXPENDITURES FUND TOTAL	\$159,176	\$825,573

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act from reducing funding for outpatient services at acute care hospitals by 5%, effective July 1, 2012.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$3,180,269
GENERAL FUND TOTAL	\$0	\$3,180,269

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$0	\$5,357,366
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,357,366

Medical Care - Payments to Providers 0147

Initiative: Restores funding reduced in this Act from reducing reimbursement for hospital inpatient services by 10%.

GENERAL FUND	2011-12	2012-13
All Other	\$768,208	\$3,127,406
GENERAL FUND TOTAL	\$768,208	\$3,127,406

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$2,098,929	\$5,268,314
FEDERAL EXPENDITURES FUND TOTAL	\$2,098,929	\$5,268,314

State-funded Foster Care/Adoption Assistance 0139

Initiative: Restores funding reduced in this Act from reducing funding for supplemental services for children with complex emotional and behavioral needs.

GENERAL FUND	2011-12	2012-13
Personal Services	\$0	\$44,286
All Other	\$0	\$2,142,400
GENERAL FUND TOTAL	\$0	\$2,186,686

State-funded Foster Care/Adoption Assistance 0139

Initiative: Restores funding reduced in this Act from eliminating funding for supplemental services for children with complex emotional and behavioral needs.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$1,999,984
GENERAL FUND TOTAL	\$0	\$1,999,984

State-funded Foster Care/Adoption Assistance 0139

Initiative: Restores funding reduced in this Act from reducing contracts in the alternative response program.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$1,290,000
GENERAL FUND TOTAL	\$0	\$1,290,000

**HEALTH AND HUMAN SERVICES, DEPARTMENT
OF (FORMERLY DHS)**

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$2,316,542	\$42,419,999
FEDERAL EXPENDITURES FUND	\$4,821,041	\$69,409,026
DEPARTMENT TOTAL - ALL FUNDS	\$7,137,583	\$111,829,025

SECTION TOTALS	2011-12	2012-13
GENERAL FUND	\$2,316,542	\$48,124,634
FEDERAL EXPENDITURES FUND	\$4,821,041	\$69,409,026
SECTION TOTAL - ALL FUNDS	\$7,137,583	\$117,533,660

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment restores funding for MaineCare and other services that were reduced in the bill by requiring that the wealthiest 1% of Maine residents pay at least the same average state and local tax rate as all other Maine residents. It increases the intergovernmental transfer from \$102,000,000 to \$104,400,000 and makes a transfer of \$15,000,000 from the General Fund unappropriated surplus to the Maine Budget Stabilization Fund within the Department of Administrative and Financial Services.

FISCAL NOTE REQUIRED
(See attached)