

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Be it enacted by the People of the State of Maine as follows:

Sec. A-63. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$867,761	\$889,128
All Other	\$77,105	\$77,105
GENERAL FUND TOTAL	\$944,866	\$966,233

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$36,631	\$37,255
All Other	\$2,673	\$2,673
FEDERAL EXPENDITURES FUND TOTAL	\$39,304	\$39,928

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$36,626	\$37,250
All Other	\$17,730	\$17,730
OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,356	\$54,980

Administration - Archives 0050

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.

GENERAL FUND	2009-10	2010-11
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All Other	\$1,356	\$1,487
GENERAL FUND TOTAL	<u>\$1,356</u>	<u>\$1,487</u>

Administration - Archives 0050

Initiative: Eliminates one Director Archives Services position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$80,709)	(\$81,974)
GENERAL FUND TOTAL	<u>(\$80,709)</u>	<u>(\$81,974)</u>

Administration - Archives 0050

Initiative: Provides funding for the approved reclassification of one Photographer I position to one Photographer II position and the approved range change of one Records Management Services Division Director position from range 24 to range 27.

GENERAL FUND	2009-10	2010-11
Personal Services	\$29,604	\$17,950
All Other	(\$5,000)	(\$5,000)
GENERAL FUND TOTAL	<u>\$24,604</u>	<u>\$12,950</u>

ADMINISTRATION - ARCHIVES 0050

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$816,656	\$825,104
All Other	\$73,461	\$73,592
GENERAL FUND TOTAL	<u>\$890,117</u>	<u>\$898,696</u>

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$36,631	\$37,255
All Other	\$2,673	\$2,673

FEDERAL EXPENDITURES FUND TOTAL	\$39,304	\$39,928
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$36,626	\$37,250
All Other	\$17,730	\$17,730
OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,356	\$54,980

Administration - Motor Vehicles 0077

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$485,423	\$485,423
FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$99,342	\$100,702
All Other	\$198,171	\$198,171
OTHER SPECIAL REVENUE FUNDS TOTAL	\$297,513	\$298,873

ADMINISTRATION - MOTOR VEHICLES 0077

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$485,423	\$485,423
FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$99,342	\$100,702
All Other	\$198,171	\$198,171

OTHER SPECIAL REVENUE FUNDS TOTAL	\$297,513	\$298,873
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Bureau of Administrative Services and Corporations 0692

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	34.000	34.000
Personal Services	\$2,129,932	\$2,206,952
All Other	\$639,455	\$639,455
GENERAL FUND TOTAL	\$2,769,387	\$2,846,407

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$208,425	\$219,385
All Other	\$14,385	\$14,385
OTHER SPECIAL REVENUE FUNDS TOTAL	\$222,810	\$233,770

Bureau of Administrative Services and Corporations 0692

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.

GENERAL FUND	2009-10	2010-11
All Other	\$4,990	\$5,078
GENERAL FUND TOTAL	\$4,990	\$5,078

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding to cover the costs associated with conducting 2 statewide elections in fiscal year 2009-10 and one election in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$124,034	\$102,542
GENERAL FUND TOTAL	\$124,034	\$102,542

Bureau of Administrative Services and Corporations 0692

Initiative: Eliminates 2 Deputy Secretary of State positions funded 50% Highway Fund and 50% General Fund and reduces funding for related All Other costs.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$87,338)	(\$92,204)
GENERAL FUND TOTAL	(\$87,338)	(\$92,204)

Bureau of Administrative Services and Corporations 0692

Initiative: Eliminates one Secretary Associate position and one Customer Representative Associate position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$114,927)	(\$118,796)
GENERAL FUND TOTAL	(\$114,927)	(\$118,796)

Bureau of Administrative Services and Corporations 0692

Initiative: Eliminates one Public Service Coordinator I position through a consolidation of human resource and financial activities.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$82,155)	(\$83,677)
GENERAL FUND TOTAL	(\$82,155)	(\$83,677)

Bureau of Administrative Services and Corporations 0692

Initiative: Transfers 6% of the cost of one Public Services Manager I position and 16% of one Public Services Manager I position in the Administration - Motor Vehicles program, Highway Fund to the Bureau of Administrative Services and Corporations program, General Fund to absorb the human resources and financial activities previously performed by a Public Services Coordinator I position.

GENERAL FUND	2009-10	2010-11
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Personal Services	\$20,000	\$20,000
GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$20,000</u>

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	31.000	31.000
Personal Services	\$1,865,512	\$1,932,275
All Other	\$768,479	\$747,075
GENERAL FUND TOTAL	<u>\$2,633,991</u>	<u>\$2,679,350</u>

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$208,425	\$219,385
All Other	\$14,385	\$14,385
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$222,810</u>	<u>\$233,770</u>

Elections and Commissions 0693

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$103,402	\$109,206
FEDERAL EXPENDITURES FUND TOTAL	<u>\$103,402</u>	<u>\$109,206</u>

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$4,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,000</u>	<u>\$4,000</u>

ELECTIONS AND COMMISSIONS 0693

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$103,402	\$109,206
FEDERAL EXPENDITURES FUND TOTAL	\$103,402	\$109,206

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$4,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000	\$4,000

Municipal Excise Tax Reimbursement Fund 0871

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,264,050	\$1,264,050
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,264,050	\$1,264,050

MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,264,050	\$1,264,050
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,264,050	\$1,264,050

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2009-10	2010-11
	\$3,524,108	\$3,578,046
FEDERAL EXPENDITURES FUND	\$628,129	\$634,557
OTHER SPECIAL REVENUE FUNDS	\$1,842,729	\$1,855,673
DEPARTMENT TOTAL - ALL FUNDS	\$5,994,966	\$6,068,276

Sec. A-64. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$25,196	\$25,196
GENERAL FUND TOTAL	\$25,196	\$25,196

St. Croix International Waterway Commission 0576

Initiative: Reduces funding for grants by reducing the hours of a part-time executive director, the sole staff person for the commission.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,520)	(\$2,520)
GENERAL FUND TOTAL	(\$2,520)	(\$2,520)

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$22,676	\$22,676
GENERAL FUND TOTAL	\$22,676	\$22,676

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$22,676	\$22,676
DEPARTMENT TOTAL - ALL FUNDS	\$22,676	\$22,676

Sec. A-65. Appropriations and allocations. The following appropriations and allocations are made.

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

Reserve Fund for State House Preservation and Maintenance 0975

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$800,000	\$800,000
GENERAL FUND TOTAL	\$800,000	\$800,000

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$800,000	\$800,000
GENERAL FUND TOTAL	\$800,000	\$800,000

Sec. A-66. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,195,125	\$1,239,800
All Other	\$254,444	\$254,444
GENERAL FUND TOTAL	\$1,449,569	\$1,494,244

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,191	\$57,193
All Other	\$12,379	\$12,379

FEDERAL EXPENDITURES FUND TOTAL	\$66,570	\$69,572
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ABANDONED PROPERTY FUND	2009-10	2010-11
All Other	\$217,686	\$217,686
ABANDONED PROPERTY FUND TOTAL	\$217,686	\$217,686

Administration - Treasury 0022

Initiative: Eliminates one Accounting Technician position and reduces funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$54,191)	(\$57,193)
All Other	(\$12,379)	(\$12,379)
FEDERAL EXPENDITURES FUND TOTAL	(\$66,570)	(\$69,572)

Administration - Treasury 0022

Initiative: Provides funding for the Treasurer of State's Cash Management Transparency and Proficiency Initiative, which will ensure the long-term sustainability of cost-effective banking services and management-level personnel required to maintain cash management, oversight and analysis.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$25,000
All Other	\$697,000	\$697,000
GENERAL FUND TOTAL	\$697,000	\$722,000

Administration - Treasury 0022

Initiative: Reduces funding for training and office supplies.

GENERAL FUND	2009-10	2010-11
All Other	(\$8,000)	(\$8,000)
GENERAL FUND TOTAL	(\$8,000)	(\$8,000)

ADMINISTRATION - TREASURY 0022

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,195,125	\$1,264,800
All Other	\$943,444	\$943,444
GENERAL FUND TOTAL	\$2,138,569	\$2,208,244

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

ABANDONED PROPERTY FUND	2009-10	2010-11
All Other	\$217,686	\$217,686
ABANDONED PROPERTY FUND TOTAL	\$217,686	\$217,686

Debt Service - Treasury 0021

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$89,026,467	\$89,026,467
GENERAL FUND TOTAL	\$89,026,467	\$89,026,467

Debt Service - Treasury 0021

Initiative: Provides funding to bring the appropriation in line with projected debt service requirements.

GENERAL FUND	2009-10	2010-11
All Other	\$8,484,771	\$16,943,285
GENERAL FUND TOTAL	\$8,484,771	\$16,943,285

Debt Service - Treasury 0021

Initiative: Adjusts the funding request for debt service based on the Governor's bond package proposal, the estimated need for a \$275,000,000 tax anticipation note and the projected use of any unexpended funds at the end of the fiscal year 2008-09.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$1,932,740
GENERAL FUND TOTAL	\$0	\$1,932,740

DEBT SERVICE - TREASURY 0021

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$97,511,238	\$107,902,492
GENERAL FUND TOTAL	\$97,511,238	\$107,902,492

Disproportionate Tax Burden Fund 0472

Initiative: Transfers allocations between the State-Municipal Revenue Sharing program and the Disproportionate Tax Burden Fund program to separate and adjust amounts based on the adjustments to the General Fund revenue forecast and provisions in this Act.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$15,647,003	\$16,140,217
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,647,003	\$16,140,217

DISPROPORTIONATE TAX BURDEN FUND 0472

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$15,647,003	\$16,140,217
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,647,003	\$16,140,217

Passamaquoddy Sales Tax Fund 0915

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$17,607	\$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,607	\$17,607

PASSAMAQUODDY SALES TAX FUND 0915

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$17,607	\$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,607	\$17,607

State - Municipal Revenue Sharing 0020

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$135,340,038	\$135,340,038
OTHER SPECIAL REVENUE FUNDS TOTAL	\$135,340,038	\$135,340,038

State - Municipal Revenue Sharing 0020

Initiative: Transfers allocations between the State-Municipal Revenue Sharing program and the Disproportionate Tax Burden Fund program to separate and adjust amounts based on the adjustments to the General Fund revenue forecast and provisions in this Act.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$58,007,024)	(\$63,728,900)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$58,007,024)	(\$63,728,900)

STATE - MUNICIPAL REVENUE SHARING 0020

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$77,333,014	\$71,611,138
OTHER SPECIAL REVENUE FUNDS TOTAL	\$77,333,014	\$71,611,138

TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$99,649,807	\$110,110,736
FEDERAL EXPENDITURES FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$92,997,624	\$87,768,962
ABANDONED PROPERTY FUND	\$217,686	\$217,686
DEPARTMENT TOTAL - ALL FUNDS	\$192,865,117	\$198,097,384

Sec. A-67. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Casco Bay Estuary Project - University of Southern Maine 0983

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$35,000	\$35,000
GENERAL FUND TOTAL	\$35,000	\$35,000

CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE 0983

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$35,000	\$35,000
GENERAL FUND TOTAL	\$35,000	\$35,000

Debt Service - University of Maine System 0902

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$2,500,000	\$2,500,000
GENERAL FUND TOTAL	<u>\$2,500,000</u>	<u>\$2,500,000</u>

DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$2,500,000	\$2,500,000
GENERAL FUND TOTAL	<u>\$2,500,000</u>	<u>\$2,500,000</u>

Educational and General Activities - UMS 0031

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$183,529,206	\$183,529,206
GENERAL FUND TOTAL	<u>\$183,529,206</u>	<u>\$183,529,206</u>

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$550,000	\$550,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$550,000</u>	<u>\$550,000</u>

Educational and General Activities - UMS 0031

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,028,700)	(\$5,028,700)
GENERAL FUND TOTAL	<u>(\$5,028,700)</u>	<u>(\$5,028,700)</u>

Educational and General Activities - UMS 0031

Initiative: Reduces funding in only fiscal years 2009-10 and 2010-11 to maintain costs within available resources due to the May 1, 2009 downward revenue reprojction.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,070,118)	(\$2,070,118)
GENERAL FUND TOTAL	(\$2,070,118)	(\$2,070,118)

Educational and General Activities - UMS 0031

Initiative: Provides funding from state fiscal stabilization funds authorized in the American Recovery and Reinvestment Act of 2009.

FEDERAL EXPENDITURES FUND ARRA	2009-10	2010-11
All Other	\$5,956,578	\$5,956,578
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$5,956,578	\$5,956,578

EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$176,430,388	\$176,430,388
GENERAL FUND TOTAL	\$176,430,388	\$176,430,388

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$550,000	\$550,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000

FEDERAL EXPENDITURES FUND ARRA	2009-10	2010-11
All Other	\$5,956,578	\$5,956,578
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$5,956,578	\$5,956,578

Graduate School of Biomedical Sciences Z088

Initiative: Provides funding for tuition stipends, fees and operating costs of the Graduate School of Biomedical Sciences at the University of Maine. Funding is available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND	2009-10	2010-11
All Other	\$750,000	\$0
GENERAL FUND TOTAL	\$750,000	\$0

GRADUATE SCHOOL OF BIOMEDICAL SCIENCES Z088

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$750,000	\$0
GENERAL FUND TOTAL	\$750,000	\$0

Maine Economic Improvement Fund 0986

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$14,700,000	\$14,700,000
GENERAL FUND TOTAL	\$14,700,000	\$14,700,000

MAINE ECONOMIC IMPROVEMENT FUND 0986

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$14,700,000	\$14,700,000
GENERAL FUND TOTAL	\$14,700,000	\$14,700,000

UM Cooperative Extension - Pesticide Education Z059

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$500	\$500
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

UM COOPERATIVE EXTENSION - PESTICIDE EDUCATION Z059

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$500	\$500
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

University of Maine Scholarship Fund Z011

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,427,834	\$1,427,834
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,427,834	\$1,427,834

University of Maine Scholarship Fund Z011

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$379,069)	(\$360,902)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$379,069)	(\$360,902)

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,048,765	\$1,066,932
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,048,765	\$1,066,932

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$194,415,388	\$193,665,388
OTHER SPECIAL REVENUE FUNDS	\$1,599,265	\$1,617,432
FEDERAL EXPENDITURES FUND ARRA	\$5,956,578	\$5,956,578
DEPARTMENT TOTAL - ALL FUNDS	\$201,971,231	\$201,239,398

Sec. A-68. Appropriations and allocations. The following appropriations and allocations are made.

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	110.000	110.000
Personal Services	\$8,424,638	\$8,627,989
All Other	\$2,062,459	\$2,062,459
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,487,097	\$10,690,448

Administration - Workers' Compensation Board 0183

Initiative: Reorganizes one Hearings Officer Workers' Compensation Board position to an Auditor III position, one Office Assistant II position to a Paralegal position and increases the hours of one Office Assistant II position from 56 hours to 64 hours biweekly.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$56,859)	(\$53,188)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$56,859)	(\$53,188)

Administration - Workers' Compensation Board 0183

Initiative: Reduces funding to reflect projected expenditures.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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All Other	(\$83,224)	(\$79,648)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$83,224)	(\$79,648)

ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	110,000	110,000
Personal Services	\$8,367,779	\$8,574,801
All Other	\$1,979,235	\$1,982,811
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,347,014	\$10,557,612

Employment Rehabilitation Program 0195

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000

Employment Rehabilitation Program 0195

Initiative: Provides funding for increased costs in providing employment rehabilitation services to injured workers.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$75,000	\$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$75,000	\$75,000

EMPLOYMENT REHABILITATION PROGRAM 0195

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$125,000	\$125,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$125,000	\$125,000

Workers' Compensation Board 0751

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$20,000	\$20,000
All Other	\$20,398	\$20,398
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,398	\$40,398

WORKERS' COMPENSATION BOARD 0751

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$20,000	\$20,000
All Other	\$20,398	\$20,398
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,398	\$40,398

WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$10,512,412	\$10,723,010
DEPARTMENT TOTAL - ALL FUNDS	\$10,512,412	\$10,723,010

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: RECLASSIFICATIONS

FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	2009-10	2010-11
Personal Services	\$4,136	\$3,413
All Other	(\$4,136)	(\$3,413)

FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS	\$0	\$0
HEALTH INSURANCE PROGRAM FUND TOTAL		

Administration - Human Resources 0038

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$33,289	\$32,929
All Other	(\$33,289)	(\$32,929)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$3,328	\$3,362
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,328	\$3,362

Buildings and Grounds Operations 0080

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$24,789	\$25,051
All Other	(\$24,789)	(\$25,051)
GENERAL FUND TOTAL	\$0	\$0

Financial and Personnel Services - Division of 0713

Initiative: RECLASSIFICATIONS

FINANCIAL AND PERSONNEL SERVICES FUND	2009-10	2010-11
Personal Services	\$60,274	\$61,388
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	\$60,274	\$61,388

Information Services 0155

Initiative: RECLASSIFICATIONS

OFFICE OF INFORMATION SERVICES FUND	2009-10	2010-11
Personal Services	\$227,628	\$252,183
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$227,628	\$252,183

Revenue Services - Bureau of 0002

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$2,999	\$3,031
All Other	(\$2,999)	(\$3,031)
GENERAL FUND TOTAL	\$0	\$0

State Controller - Office of the 0056

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$32,372	\$33,634
All Other	(\$32,372)	(\$33,634)
GENERAL FUND TOTAL	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$3,328	\$3,362
FINANCIAL AND PERSONNEL SERVICES FUND	\$60,274	\$61,388
OFFICE OF INFORMATION SERVICES FUND	\$227,628	\$252,183
FIREFIGHTERS AND LAW ENFORCEMENT	\$0	\$0
OFFICERS HEALTH INSURANCE PROGRAM FUND	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$291,230	\$316,933
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Office of the Commissioner 0401

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$2,169	\$2,323
All Other	(\$2,169)	(\$2,323)
GENERAL FUND TOTAL	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2009-10	2010-11
	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

ARTS COMMISSION, MAINE

Arts - Sponsored Program 0176

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$5,242	\$5,571
All Other	(\$5,242)	(\$5,571)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

ARTS COMMISSION, MAINE DEPARTMENT TOTALS FEDERAL EXPENDITURES FUND	2009-10	2010-11
	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$3,415	\$4,533
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,415	\$4,533

BAXTER STATE PARK AUTHORITY		
DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$3,415	\$4,533
DEPARTMENT TOTAL - ALL FUNDS	\$3,415	\$4,533

CONSERVATION, DEPARTMENT OF

Division of Forest Protection 0232

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$15,735	\$15,900
All Other	(\$15,735)	(\$15,900)
GENERAL FUND TOTAL	\$0	\$0

Forest Policy and Management - Division of 0240

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$3,526	\$3,563
All Other	(\$3,526)	(\$3,563)
GENERAL FUND TOTAL	\$0	\$0

Land Management and Planning 0239

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$38,841	\$40,250
OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,841	\$40,250

Off-road Recreational Vehicles Program 0224

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$6,602	\$6,670
All Other	(\$6,602)	(\$6,670)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$38,841	\$40,250
DEPARTMENT TOTAL - ALL FUNDS	\$38,841	\$40,250

CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility 0400

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$1,628	\$1,673
All Other	(\$1,628)	(\$1,673)
GENERAL FUND TOTAL	\$0	\$0

Correctional Center 0162

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,328	\$7,281
All Other	(\$7,328)	(\$7,281)
GENERAL FUND TOTAL	\$0	\$0

Juvenile Community Corrections 0892

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$2,380	\$2,047
All Other	(\$2,380)	(\$2,047)
GENERAL FUND TOTAL	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$14,341	\$17,865
All Other	(\$14,341)	(\$17,865)
GENERAL FUND TOTAL	\$0	\$0

State Prison 0144

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$24,537	\$22,142
All Other	(\$24,537)	(\$22,142)
GENERAL FUND TOTAL	\$0	\$0

CORRECTIONS, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$5,378	\$5,434
All Other	(\$5,378)	(\$5,434)
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$5,377	\$5,434
FEDERAL EXPENDITURES FUND TOTAL	\$5,377	\$5,434

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$5,377	\$5,434
DEPARTMENT TOTAL - ALL FUNDS	\$5,377	\$5,434

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Tourism 0577

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$12,745	\$12,880
All Other	(\$12,745)	(\$12,880)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

EDUCATION, DEPARTMENT OF

Federal and State Program Services Z079

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,217	\$7,293
All Other	(\$7,217)	(\$7,293)
GENERAL FUND TOTAL	\$0	\$0

PK-20 Curriculum, Instruction and Assessment Z081

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$13,254	\$13,392
All Other	(\$13,254)	(\$13,392)
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$1,769	\$1,906
All Other	(\$1,769)	(\$1,906)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Special Services Team Z080

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$13,797	\$17,013
All Other	(\$13,797)	(\$17,013)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

EDUCATION, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Maine Environmental Protection Fund 0421**

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$5,695	\$6,076
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,695	\$6,076

Performance Partnership Grant 0851

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$11,580	\$11,700
All Other	\$430	\$431
FEDERAL EXPENDITURES FUND TOTAL	\$12,010	\$12,131

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$10,945	\$11,060
All Other	\$404	\$408
FEDERAL EXPENDITURES FUND TOTAL	\$11,349	\$11,468

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$20,313	\$21,068
All Other	\$595	\$604
OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,908	\$21,672

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$23,359	\$23,599
OTHER SPECIAL REVENUE FUNDS	\$26,603	\$27,748
DEPARTMENT TOTAL - ALL FUNDS	\$49,962	\$51,347

EXECUTIVE DEPARTMENT

Planning Office 0082

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$12,262	\$12,391
All Other	(\$12,262)	(\$12,391)
GENERAL FUND TOTAL	\$0	\$0

EXECUTIVE DEPARTMENT

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,192	\$7,283
All Other	(\$7,192)	(\$7,283)
GENERAL FUND TOTAL	\$0	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$6,870	\$6,759
All Other	(\$6,870)	(\$6,759)
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GENERAL FUND TOTAL	\$0	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$13,260	\$13,543
All Other	(\$13,260)	(\$13,543)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Mental Health Services - Children 0136

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$9,317	\$9,064
All Other	(\$9,317)	(\$9,064)
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GENERAL FUND TOTAL	\$0	\$0

Mental Retardation Services - Community 0122

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$27,052	\$26,649
All Other	(\$27,052)	(\$26,649)
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GENERAL FUND TOTAL	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$12,684	\$12,522

All Other	(\$12,684)	(\$12,522)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Family Independence - Regional 0453

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$3,576	\$2,744
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,576	\$2,744

Bureau of Medical Services 0129

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,335	\$4,385
All Other	(\$7,335)	(\$4,385)
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$11,837	\$9,349
FEDERAL EXPENDITURES FUND TOTAL	\$11,837	\$9,349

Division of Licensing and Regulatory Services Z036

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$2,831	\$2,757
All Other	(\$2,831)	(\$2,757)
GENERAL FUND TOTAL	\$0	\$0

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
Personal Services	\$60,791	\$15,725
FEDERAL BLOCK GRANT FUND TOTAL	\$60,791	\$15,725

Health - Bureau of 0143

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$7,015	\$6,823
FEDERAL EXPENDITURES FUND TOTAL	\$7,015	\$6,823

Maine Rx Plus Program 0927

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$944	\$776
All Other	(\$944)	(\$776)
GENERAL FUND TOTAL	\$0	\$0

Office of Management and Budget 0142

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$3,561	\$4,185
All Other	(\$3,561)	(\$4,185)

GENERAL FUND TOTAL	\$0	\$0
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OMB Division of Regional Business Operations 0196

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$5,493	\$6,724
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,493	\$6,724

Plumbing - Control Over 0205

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,736	\$1,690
All Other	\$68	\$66
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,804	\$1,756

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$18,852	\$16,172
OTHER SPECIAL REVENUE FUNDS	\$10,873	\$11,224
FEDERAL BLOCK GRANT FUND	\$60,791	\$15,725
DEPARTMENT TOTAL - ALL FUNDS	\$90,516	\$43,121

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$2,688	\$2,714
All Other	(\$2,688)	(\$2,714)

GENERAL FUND TOTAL	\$0	\$0
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HUMAN RIGHTS COMMISSION, MAINE

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,047	\$4,088
All Other	(\$4,047)	(\$4,088)

GENERAL FUND TOTAL	\$0	\$0
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Fisheries and Hatcheries Operations 0535

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$5,818	\$5,880
All Other	(\$5,818)	(\$5,880)

GENERAL FUND TOTAL	\$0	\$0
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Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$8,903	\$8,994
All Other	(\$8,903)	(\$8,994)

GENERAL FUND TOTAL	\$0	\$0
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT
OF**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$2,740	\$2,768
All Other	(\$2,740)	(\$2,768)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$3,655	\$5,093
All Other	(\$3,655)	(\$5,093)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2009-10	2010-11
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FEDERAL EXPENDITURES FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

Division of Community Resource Development 0043

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,318	\$4,879
All Other	(\$4,318)	(\$4,879)
GENERAL FUND TOTAL	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,157	\$7,260
All Other	(\$7,157)	(\$7,260)
GENERAL FUND TOTAL	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Nursing - Board of 0372

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$5,104	\$7,603
All Other	\$167	\$168

OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,271	\$7,771
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**PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF
DEPARTMENT TOTALS
OTHER SPECIAL REVENUE FUNDS**

	2009-10	2010-11
	\$5,271	\$7,771
DEPARTMENT TOTAL - ALL FUNDS	\$5,271	\$7,771

**PUBLIC SAFETY, DEPARTMENT OF
Consolidated Emergency Communications Z021**

Initiative: RECLASSIFICATIONS

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
Personal Services	\$1,903,133	\$758,202
All Other	\$46,838	\$11,776
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$1,949,971	\$769,978

FHM - Fire Marshal 0964

Initiative: RECLASSIFICATIONS

FUND FOR A HEALTHY MAINE	2009-10	2010-11
Personal Services	\$14,073	\$14,240
FUND FOR A HEALTHY MAINE TOTAL	\$14,073	\$14,240

Fire Marshal - Office of 0327

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$163,647	\$166,690
OTHER SPECIAL REVENUE FUNDS TOTAL	\$163,647	\$166,690

PUBLIC SAFETY, DEPARTMENT OF		
DEPARTMENT TOTALS	2009-10	2010-11
FUND FOR A HEALTHY MAINE	\$14,073	\$14,240
OTHER SPECIAL REVENUE FUNDS	\$163,647	\$166,690
CONSOLIDATED EMERGENCY	\$1,949,971	\$769,978
COMMUNICATIONS FUND		
DEPARTMENT TOTAL - ALL FUNDS	\$2,127,691	\$950,908
SECTION TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$47,588	\$45,205
FUND FOR A HEALTHY MAINE	\$14,073	\$14,240
OTHER SPECIAL REVENUE FUNDS	\$251,978	\$261,578
FEDERAL BLOCK GRANT FUND	\$60,791	\$15,725
FINANCIAL AND PERSONNEL SERVICES FUND	\$60,274	\$61,388
OFFICE OF INFORMATION SERVICES FUND	\$227,628	\$252,183
CONSOLIDATED EMERGENCY	\$1,949,971	\$769,978
COMMUNICATIONS FUND		
FIREFIGHTERS AND LAW ENFORCEMENT	\$0	\$0
OFFICERS HEALTH INSURANCE PROGRAM FUND		
SECTION TOTAL - ALL FUNDS	\$2,612,303	\$1,420,297