

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

PART A - §§1 to 10

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Reduces funding by freezing one vacant part-time Accountant I position until January 1, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$13,139)	(\$14,350)
All Other	(\$2,900)	(\$2,900)
GENERAL FUND TOTAL	(\$16,039)	(\$17,250)

Bureau of Revenue Services Fund 0885

Initiative: Reduces funding that will not be expended during the 2010-2011 biennium.

BUREAU OF REVENUE SERVICES FUND	2009-10	2010-11
All Other	(\$150,880)	(\$151,720)
BUREAU OF REVENUE SERVICES FUND TOTAL	(\$150,880)	(\$151,720)

Capital Construction/Repairs/Improvements - Administration 0059

Initiative: Reduces funding for repairs in state-owned facilities.

GENERAL FUND	2009-10	2010-11
All Other	(\$21,201)	\$0
GENERAL FUND TOTAL	(\$21,201)	\$0

Debt Service - Government Facilities Authority 0893

Initiative: Deappropriates one-time savings for debt service in fiscal year 2010-11 due to a refunding of bonds by the Maine Government Facilities Authority in accordance with the Maine Revised Statutes, Title 4, section 1610.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$651,053)
GENERAL FUND TOTAL	\$0	(\$651,053)

Departments and Agencies - Statewide 0016

Initiative: Reduces funding from departments and agencies statewide to recognize additional savings achieved as a result of the retirement incentive program authorized in Public Law 2009, chapter 213, Part Y.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$1,730,281)	(\$1,730,281)
GENERAL FUND TOTAL	(\$1,730,281)	(\$1,730,281)

Departments and Agencies - Statewide 0016

Initiative: Reduces funding for the purchase of supplies as a result of improvements in contracting with vendors and the use of procurement cards. This is in addition to the savings identified in Public Law 2009, chapter 213, Part UU, section 2.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$100,000)
GENERAL FUND TOTAL	\$0	(\$100,000)

Emergency Unemployment Benefit Reimbursement Fund Z091

Initiative: Reduces the funding authorized in Public Law 2009, chapter 33 for reimbursing certain direct reimbursement employers for extended benefits paid as a result of temporarily adding an alternative methodology for determining when extended unemployment benefits are paid.

GENERAL FUND	2009-10	2010-11
All Other	(\$500,000)	\$0

GENERAL FUND TOTAL	(\$500,000)	\$0
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Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to recognize additional savings authorized in Public Law 2009, chapter 213, Part R from not granting the January 1, 2009 4% cost-of-living adjustment to unclassified employees whose salaries are subject to the Governor's adjustment or approval.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$118,252)
GENERAL FUND TOTAL	\$0	(\$118,252)

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to recognize additional savings authorized in Public Law 2009, chapter 213, Part SSS from not granting merit increases.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$817,650)
GENERAL FUND TOTAL	\$0	(\$817,650)

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Provides funding to offset a statewide deappropriation in Public Law 2009, chapter 213, Part SSS and restore longevity payments and other items approved through the collective bargaining process for employees in the executive branch in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$1,738,792
GENERAL FUND TOTAL	\$0	\$1,738,792

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Appropriates funds to adjust for the level of savings for technology services that was approved in Public Law 2009, chapter 213, Part VVVV, section 4. The proposed restoration of longevity pay and fewer shutdown days will result in less savings for this program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$215,696
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GENERAL FUND TOTAL	\$0	\$215,696

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces technology savings from departments and agencies statewide deappropriated in Public Law 2009, chapter 213, Part TT to recognize an adjustment to the retiree health insurance rate for fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$90,004
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GENERAL FUND TOTAL	\$0	\$90,004

Financial and Personnel Services - Division of 0713

Initiative: Reduces funding by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010. This initiative will result in savings to the General Fund and Other Special Revenue Funds program accounts in the natural resources departments.

FINANCIAL AND PERSONNEL SERVICES FUND	2009-10	2010-11
Personal Services	(\$76,167)	(\$38,084)
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FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	(\$76,167)	(\$38,084)

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Manager II position from the Financial and Personnel Services - Division of program to the Information Services program.

FINANCIAL AND PERSONNEL SERVICES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$23,079)	(\$112,200)
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FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	(\$23,079)	(\$112,200)

Fund for a Healthy Maine 0921

Initiative: Provides funding to offset a deallocation made in Public Law 2009, chapter 213, Part UUUU, section 2. A pro rata adjustment to the individual Fund for a Healthy Maine accounts is not required since the balance in the fund on June 30, 2009 was sufficient to cover the deallocation.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$536,000	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$536,000	\$0

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Reduces funding by adjusting the estimated reimbursement under the homestead property tax exemption payment to 75% and the final reimbursement payment to 25% and delays the due date for the final payment to the following fiscal year.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$5,385,865)
GENERAL FUND TOTAL	\$0	(\$5,385,865)

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Provides one-time funding for the Homestead Property Tax Exemption Reimbursement program in fiscal year 2009-10. Claims for reimbursement in fiscal year 2009-10 have exceeded appropriation levels.

GENERAL FUND	2009-10	2010-11
All Other	\$25,000	\$0
GENERAL FUND TOTAL	\$25,000	\$0

Information Services 0155

Initiative: Continues one limited-period Information Technology Consultant position through June 11, 2011. This position was previously authorized to continue by Public Law 2007, chapter 539.

OFFICE OF INFORMATION SERVICES FUND	2009-10	2010-11
Personal Services	\$5,089	\$100,155
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$5,089	\$100,155

Information Services 0155

Initiative: Transfers one Cartographer position from the Department of Administrative and Financial Services, Office of Information Technology to the Performance Partnership Grant program within the Department of Environmental Protection and reduces the All Other budget for the Performance Partnership Grant program as a result.

OFFICE OF INFORMATION SERVICES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$78,124)
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$0	(\$78,124)

Information Services 0155

Initiative: Transfers one Public Service Manager II position from the Financial and Personnel Services - Division of program to the Information Services program.

OFFICE OF INFORMATION SERVICES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$23,079	\$112,200
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$23,079	\$112,200

Information Technology Y00T

Initiative: Reduces funding for technology costs through a reprogramming of the data warehouse for Maine Revenue Services.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$120,000)
GENERAL FUND TOTAL	\$0	(\$120,000)

Lottery Operations 0023

Initiative: Reduces funding by freezing one vacant Office Associate II position until May 3, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$59,049 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.

STATE LOTTERY FUND	2009-10	2010-11
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Personal Services	(\$49,021)	\$0
All Other	(\$10,028)	\$0
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STATE LOTTERY FUND TOTAL	(\$59,049)	\$0

Mandate BETE - Reimburse Municipalities Z065

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 for the Mandate Business Equipment Tax Exemption Reimbursement program for municipalities. Claims for reimbursement are substantially below anticipated levels.

GENERAL FUND	2009-10	2010-11
All Other	(\$24,000)	\$0
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GENERAL FUND TOTAL	(\$24,000)	\$0

Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Reduces funding from net savings achieved as a result of filling a vacant Public Service Coordinator I position in a temporary compensation capacity until November 27, 2010 and leaving one Office Specialist II position vacant during this period.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$45,210)	(\$33,955)
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GENERAL FUND TOTAL	(\$45,210)	(\$33,955)

Public Improvements - Planning/Construction - Administration 0057

Initiative: Provides funding for contracted services to facilitate the sale or lease of state-owned properties.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$150,000
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GENERAL FUND TOTAL	\$0	\$150,000

Revenue Services - Bureau of 0002

Initiative: Reduces funding for technology costs through a reprogramming of the data warehouse for Maine Revenue Services.

GENERAL FUND	2009-10	2010-11
All Other	(\$60,000)	\$0
GENERAL FUND TOTAL	(\$60,000)	\$0

Revenue Services - Bureau of 0002

Initiative: Reduces funding for the econometric models used for revenue forecasting.

GENERAL FUND	2009-10	2010-11
All Other	(\$75,000)	(\$75,000)
GENERAL FUND TOTAL	(\$75,000)	(\$75,000)

Revenue Services - Bureau of 0002

Initiative: Reduces funding for printing costs by encouraging electronic filing and reducing the demand for printed forms.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$156,000)
GENERAL FUND TOTAL	\$0	(\$156,000)

Revenue Services - Bureau of 0002

Initiative: Provides funding for costs associated with the 2010 Tax Receivables Reduction Initiatives in Part HH.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$67,000
GENERAL FUND TOTAL	\$0	\$67,000

Tree Growth Tax Reimbursement 0261

Initiative: Reduces funding by 10% in the Tree Growth Tax Reimbursement program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$531,250)

GENERAL FUND TOTAL	\$0	(\$531,250)
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Tree Growth Tax Reimbursement 0261

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Tree Growth Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND	2009-10	2010-11
All Other	(\$8,126)	\$0
GENERAL FUND TOTAL	(\$8,126)	\$0

Veterans' Organization Tax Reimbursement Z062

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Veterans' Organization Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND	2009-10	2010-11
All Other	(\$30,613)	\$0
GENERAL FUND TOTAL	(\$30,613)	\$0

Veterans Tax Reimbursement 0407

Initiative: Reduces funding on a one-time basis in the Veterans Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND	2009-10	2010-11
All Other	(\$19,254)	\$0
GENERAL FUND TOTAL	(\$19,254)	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2009-10	2010-11
GENERAL FUND	(\$2,504,724)	(\$7,475,064)
FUND FOR A HEALTHY MAINE	\$536,000	\$0
FINANCIAL AND PERSONNEL SERVICES FUND	(\$99,246)	(\$150,284)
OFFICE OF INFORMATION SERVICES FUND	\$28,168	\$134,231
BUREAU OF REVENUE SERVICES FUND	(\$150,880)	(\$151,720)

STATE LOTTERY FUND	(\$59,049)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,249,731)	(\$7,642,837)

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Animal Welfare Fund 0946

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,896)	(\$2,896)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,896)	(\$2,896)

Beverage Container Enforcement Fund 0971

Initiative: Transfers one Inspection Process Analyst position and related All Other from the Beverage Container Enforcement Fund program to the Division of Quality Assurance and Regulation program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$65,660)
All Other	\$0	(\$2,511)
GENERAL FUND TOTAL	\$0	(\$68,171)

Division of Animal Health and Industry 0394

Initiative: Reduces funding by recognizing one-time savings achieved by reducing division travel, rents and general operations to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$35,000)	(\$25,000)
GENERAL FUND TOTAL	(\$35,000)	(\$25,000)

Division of Animal Health and Industry 0394

Initiative: Reorganizes one Public Service Manager II position to a Public Service Coordinator II position.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$392)
GENERAL FUND TOTAL	\$0	(\$392)

Division of Animal Health and Industry 0394

Initiative: Transfers and reorganizes one Agricultural Resource Management Coordinator position in the Division of Animal Health and Industry program to a Director, Division of Agriculture Resource Development in the Division of Market and Production Development program and reallocates the cost from 100% Federal Expenditures Fund to 100% General Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Division of Animal Health and Industry 0394

Initiative: Reallocates the cost of one Public Service Manager II position from 90% General Fund in the Division of Plant Industry program and 10% Other Special Revenue Funds in the Board of Pesticides Control program to 50% General Fund in the Division of Plant Industry program and 50% General Fund in the Division of Animal Health and Industry program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$57,940
GENERAL FUND TOTAL	\$0	\$57,940

Division of Animal Health and Industry 0394

Initiative: Reduces funding for All Other to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$10,005)
GENERAL FUND TOTAL	\$0	(\$10,005)

Division of Market and Production Development 0833

Initiative: Transfers and reorganizes one Agricultural Resource Management Coordinator position in the Division of Animal Health and Industry program to a Director, Division of Agriculture Resource Development in the Division of Market and Production Development program and reallocates the cost from 100% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$97,870
GENERAL FUND TOTAL	\$0	\$97,870

Division of Market and Production Development 0833

Initiative: Reorganizes one Agricultural Resource Management Coordinator position to a Director, Marketing Development and funds the reorganization by reallocating the cost of the position from 50% General Fund and 50% Other Special Revenue Funds to 46% General Fund and 54% Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$5,604
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,604

Division of Plant Industry 0831

Initiative: Transfers and reorganizes one Director, Marketing Development in the Division of Plant Industry program to a State Horticulturist in the Board of Pesticides Control program, reallocates the cost of the position from 100% General Fund to 100% Other Special Revenue Funds and provides funding for retroactive reclassification effective April 3, 2009.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$100,800)

GENERAL FUND TOTAL	\$0	(\$100,800)
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Division of Plant Industry 0831

Initiative: Reallocates the cost of one Public Service Manager II position from 90% General Fund in the Division of Plant Industry program and 10% Other Special Revenue Funds in the Board of Pesticides Control program to 50% General Fund in the Division of Plant Industry program and 50% General Fund in the Division of Animal Health and Industry program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$46,357)
GENERAL FUND TOTAL	\$0	(\$46,357)

Division of Quality Assurance and Regulation 0393

Initiative: Transfers one Consumer Protection Inspector position and one Public Service Coordinator II position and related All Other from the Division of Quality Assurance and Regulation, General Fund to the Federal Expenditures Fund within the same program and reduces the Division of Quality Assurance and Regulation, General Fund undedicated revenue by \$172,540 in fiscal year 2009-10 and by \$186,706 in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$165,364)	(\$168,152)
All Other	(\$23,500)	(\$23,500)
GENERAL FUND TOTAL	(\$188,864)	(\$191,652)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$165,364	\$168,152
All Other	\$23,500	\$23,500
FEDERAL EXPENDITURES FUND TOTAL	\$188,864	\$191,652

Division of Quality Assurance and Regulation 0393

Initiative: Reorganizes one Egg/Poultry Processing Inspector position to 2 intermittent Egg/Poultry Processing Inspector positions.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	(\$94)	(\$102)
FEDERAL EXPENDITURES FUND TOTAL	(\$94)	(\$102)

Division of Quality Assurance and Regulation 0393

Initiative: Reorganizes one Agricultural Compliance Supervisor position to an Inspection Program Manager position and reduces All Other to fund the reorganization.

GENERAL FUND	2009-10	2010-11
Personal Services	\$803	\$3,373
All Other	(\$803)	(\$3,373)
GENERAL FUND TOTAL	\$0	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Transfers one Inspection Process Analyst position and related All Other from the Beverage Container Enforcement Fund program to the Division of Quality Assurance and Regulation program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$65,660
All Other	\$0	\$2,511
GENERAL FUND TOTAL	\$0	\$68,171

Division of Quality Assurance and Regulation 0393

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0

Harness Racing Commission 0320

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,847,578	\$1,779,154
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,847,578	\$1,779,154

Maine Farms for the Future Program 0925

Initiative: Reduces funding by providing the administrative support of the program in-house.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)

Maine Farms for the Future Program 0925

Initiative: Reduces funding by recognizing one-time savings achieved by reducing grants.

GENERAL FUND	2009-10	2010-11
All Other	(\$35,000)	\$0
GENERAL FUND TOTAL	(\$35,000)	\$0

Office of the Commissioner 0401

Initiative: Adjusts funding to correctly reflect budgeted Department of Administrative and Financial Services, Office of Information Technology costs to agree with projections for the Federal Expenditures Fund and Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$13,730
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,730

Office of the Commissioner 0401

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of service center costs from the General Fund to Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$65,000)
GENERAL FUND TOTAL	\$0	(\$65,000)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$65,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$65,000

Office of the Commissioner 0401

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010.

GENERAL FUND	2009-10	2010-11
All Other	(\$9,024)	(\$4,512)
GENERAL FUND TOTAL	(\$9,024)	(\$4,512)

Pesticides Control - Board of 0287

Initiative: Transfers and reorganizes one Director, Marketing Development in the Division of Plant Industry program to a State Horticulturist in the Board of Pesticides Control program, reallocates the cost of the position from 100% General Fund to 100% Other Special Revenue Funds and provides funding for retroactive reclassification effective April 3, 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$107,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$107,000

Pesticides Control - Board of 0287

Initiative: Reallocates the cost of one Public Service Manager II position from 90% General Fund in the Division of Plant Industry program and 10% Other Special Revenue Funds in the Board of Pesticides Control program to 50% General Fund in the Division of Plant Industry program and 50% General Fund in the Division of Animal Health and Industry program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	(\$11,583)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$11,583)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$272,888)	(\$337,908)
FEDERAL EXPENDITURES FUND	\$188,770	\$191,550
OTHER SPECIAL REVENUE FUNDS	\$1,844,682	\$1,956,009
DEPARTMENT TOTAL - ALL FUNDS	\$1,760,564	\$1,809,651

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Reduces funding by limiting in-state travel for commission employees.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,500)	(\$4,500)
GENERAL FUND TOTAL	(\$4,500)	(\$4,500)

Arts - Administration 0178

Initiative: Reduces funding by limiting special projects.

GENERAL FUND	2009-10	2010-11
All Other	(\$3,500)	\$0
GENERAL FUND TOTAL	(\$3,500)	\$0

Arts - Administration 0178

Initiative: Reduces funding for the number of art professionals awarded honoraria for jurying the individual and traditional arts fellowships awards.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,000)	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0

Arts - Administration 0178

Initiative: Reduces funding for the acquisition of better editing tools and microphones.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,000)	\$0
GENERAL FUND TOTAL	(\$1,000)	\$0

Arts - Administration 0178

Initiative: Reduces funding to eliminate support for the New England Consortium of Artist-Educator Professionals annual conference.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,500)	\$0
GENERAL FUND TOTAL	(\$1,500)	\$0

Arts - Administration 0178

Initiative: Eliminates funding for employee training.

GENERAL FUND	2009-10	2010-11
All Other	(\$3,250)	\$0
GENERAL FUND TOTAL	(\$3,250)	\$0

Arts - Administration 0178

Initiative: Reduces funding that supports the Juice Conference.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,780)	\$0
GENERAL FUND TOTAL	(\$2,780)	\$0

Arts - Administration 0178

Initiative: Reduces funding for promotional materials.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,593)	(\$5,593)
GENERAL FUND TOTAL	(\$5,593)	(\$5,593)

Arts - Administration 0178

Initiative: Reduces funding by limiting in-state travel for commission members.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,000)	\$0
GENERAL FUND TOTAL	(\$4,000)	\$0

Arts - Administration 0178

Initiative: Reduces funding for advertising upcoming commission meetings to the public.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,000)
GENERAL FUND TOTAL	\$0	(\$3,000)

Arts - Administration 0178

Initiative: Reduces funding that supports the Early StARTS program by 50%.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$5,000)

GENERAL FUND TOTAL	\$0	(\$5,000)
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Arts - Administration 0178

Initiative: Reduces funding for the fellowship night event.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	\$0	(\$1,500)

Arts - Administration 0178

Initiative: Reduces funding that supports new field initiatives.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$280)
GENERAL FUND TOTAL	\$0	(\$280)

Arts - Administration 0178

Initiative: Reduces funding for the design, printing and distribution of one of 2 editions of the Maine Arts Commission magazine.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$18,000)
GENERAL FUND TOTAL	\$0	(\$18,000)

Arts - Administration 0178

Initiative: Reduces funding to reflect savings achieved by freezing one Arts and Humanities Associate position from November 2, 2009 through March 31, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$4,133)	\$0
GENERAL FUND TOTAL	(\$4,133)	\$0

ARTS COMMISSION, MAINE

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$32,256)	(\$37,873)
DEPARTMENT TOTAL - ALL FUNDS	(\$32,256)	(\$37,873)

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

FIRE PROTECTION SERVICES COMMISSION, MAINE

Maine Fire Protection Services Commission 0936

Initiative: Provides funding for the Maine Fire Protection Services Commission.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$500
GENERAL FUND TOTAL	\$0	\$500

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Provides funding for criminal prosecutors to work on the equivalent of 5 of the 10 state shutdown days during fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$10,000
GENERAL FUND TOTAL	\$0	\$10,000

Chief Medical Examiner - Office of 0412

Initiative: Allocates revenue received from federal grants to purchase services and improve efficiency.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$0	\$75,000

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$75,000
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Chief Medical Examiner - Office of 0412

Initiative: Provides funding for employees in the Office of the Chief Medical Examiner to work on the equivalent of 5 of the 10 state shutdown days during fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$30,000
GENERAL FUND TOTAL	\$0	\$30,000

District Attorneys Salaries 0409

Initiative: Reduces funding by recognizing one-time savings achieved by delaying payment of one payroll for the district attorneys and assistant district attorneys.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$285,674)	\$0
GENERAL FUND TOTAL	(\$285,674)	\$0

District Attorneys Salaries 0409

Initiative: Provides funding to allow district attorneys and their assistants to work on the equivalent of 5 of the 10 state shutdown days during fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$142,500
GENERAL FUND TOTAL	\$0	\$142,500

Victims' Compensation Board 0711

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$89,269)	(\$112,427)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$89,269)	(\$112,427)
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ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$285,674)	\$182,500
FEDERAL EXPENDITURES FUND	\$0	\$75,000
OTHER SPECIAL REVENUE FUNDS	(\$89,269)	(\$112,427)
DEPARTMENT TOTAL - ALL FUNDS	(\$374,943)	\$145,073

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau 0067

Initiative: Reallocates 70% of the cost of one Staff Auditor II position from the General Fund to Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$13,589)	(\$53,113)
GENERAL FUND TOTAL	(\$13,589)	(\$53,113)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$13,589	\$53,113
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,589	\$53,113

Audit - Departmental Bureau 0067

Initiative: Reduces funding from salary savings from delays in filling vacancies and other anticipated salary savings.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$36,606)	\$0

GENERAL FUND TOTAL	(\$36,606)	\$0
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AUDIT, DEPARTMENT OF		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$50,195)	(\$53,113)
OTHER SPECIAL REVENUE FUNDS	\$13,589	\$53,113
DEPARTMENT TOTAL - ALL FUNDS	(\$36,606)	\$0

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$6,121)
GENERAL FUND TOTAL	\$0	(\$6,121)

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding by 3.1% to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,676,873)	\$0
GENERAL FUND TOTAL	(\$1,676,873)	\$0

Maine Community College System - Board of Trustees 0556

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$86,468	\$84,721
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,468	\$84,721

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS		
	2009-10	2010-11
GENERAL FUND	(\$1,676,873)	\$0
OTHER SPECIAL REVENUE FUNDS	\$86,468	\$84,721
DEPARTMENT TOTAL - ALL FUNDS	(\$1,590,405)	\$84,721

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Administration - Forestry 0223

Initiative: Reduces funding available for contracts, travel, vehicle rental and office supplies through June 2011.

GENERAL FUND	2009-10	2010-11
All Other	(\$11,000)	(\$30,921)
GENERAL FUND TOTAL	(\$11,000)	(\$30,921)

Division of Forest Protection 0232

Initiative: Reduces funding by recognizing one-time savings by realigning work effort on the fuels for public buildings grant through June 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)

Division of Forest Protection 0232

Initiative: Reduces funding for Central Fleet Management vehicles used for snowplowing.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	(\$5,000)
GENERAL FUND TOTAL	(\$5,000)	(\$5,000)

Forest Health and Monitoring 0233

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of Central Fleet Management costs from the General Fund to the Federal Expenditures Fund for fiscal years 2009-10 and 2010-11 only.

GENERAL FUND	2009-10	2010-11
All Other	(\$7,500)	(\$5,000)
GENERAL FUND TOTAL	(\$7,500)	(\$5,000)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$7,500	\$3,000
FEDERAL EXPENDITURES FUND TOTAL	\$7,500	\$3,000

Forest Policy and Management - Division of 0240

Initiative: Reduces funding by eliminating one Chief Planner position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$22,149)	(\$25,176)
GENERAL FUND TOTAL	(\$22,149)	(\$25,176)

Forest Policy and Management - Division of 0240

Initiative: Reduces funding by recognizing one-time savings by realigning work effort on the fuels for public buildings grant through June 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)

Forest Policy and Management - Division of 0240

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of Central Fleet Management costs from the General Fund to the Federal Expenditures Fund for fiscal years 2009-10 and 2010-11 only.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,667)	(\$11,333)
GENERAL FUND TOTAL	(\$5,667)	(\$11,333)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$5,667	\$11,333
FEDERAL EXPENDITURES FUND TOTAL	\$5,667	\$11,333

Forest Recreation Resource Fund 0354

Initiative: Reduces funding in the Parks - General Operations program, Other Special Revenue Funds by reducing the weeks of one Park Manager II position from 52 to 30 and transfers one Allagash Park Ranger position from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	1.058	1.058
Personal Services	(\$573)	\$321
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$573)	\$321

Forest Recreation Resource Fund 0354

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of the cost of the Park Manager position for the Penobscot River Corridor from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds for fiscal year 2009-10 only.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$17,400	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,400	\$0

Geological Survey 0237

Initiative: Reduces funding for field expenses.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,720)	\$0
GENERAL FUND TOTAL	(\$2,720)	\$0

Information Technology Y04T

Initiative: Reduces funding by recognizing one-time savings from the elimination of computers.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$4,000)
GENERAL FUND TOTAL	\$0	(\$4,000)

Information Technology Y04T

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Senior Planner position until July 1, 2011.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,000)
GENERAL FUND TOTAL	\$0	(\$2,000)

Information Technology Y04T

Initiative: Eliminates one Secretary position and associated All Other costs.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,000)

GENERAL FUND TOTAL	\$0	(\$2,000)
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Information Technology Y04T

Initiative: Reduces funding for landline telephones in district forester offices.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$5,760)
GENERAL FUND TOTAL	\$0	(\$5,760)

Land Use Regulation Commission 0236

Initiative: Reduces funding for rent at the Rangeley office.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	(\$20,000)
GENERAL FUND TOTAL	(\$5,000)	(\$20,000)

Land Use Regulation Commission 0236

Initiative: Reduces funding by recognizing one-time savings for travel and general operating expenditures for the biennium.

GENERAL FUND	2009-10	2010-11
All Other	(\$10,000)	(\$6,000)
GENERAL FUND TOTAL	(\$10,000)	(\$6,000)

Land Use Regulation Commission 0236

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Senior Planner position until July 1, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$19,990)	(\$58,841)
All Other	(\$500)	(\$2,000)
GENERAL FUND TOTAL	(\$20,490)	(\$60,841)

Land Use Regulation Commission 0236

Initiative: Eliminates one Secretary position and associated All Other costs.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$7,539)	(\$44,231)
All Other	(\$500)	\$0
GENERAL FUND TOTAL	(\$8,039)	(\$44,231)

Maine State Parks Development Fund 0342

Initiative: Reduces funding for one limited-period Public Service Coordinator I position that was continued in both Public Law 2009, chapter 213 and Private and Special Law 2009, chapter 25.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$84,382)	\$0
All Other	(\$6,045)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$90,427)	\$0

Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the forest certification effort.

GENERAL FUND	2009-10	2010-11
All Other	(\$20,000)	(\$55,000)
GENERAL FUND TOTAL	(\$20,000)	(\$55,000)

Office of the Commissioner 0222

Initiative: Reduces funding for landline telephones in district forester offices.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,880)	\$0
GENERAL FUND TOTAL	(\$2,880)	\$0

Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings from the elimination of computers.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,000)	\$0
GENERAL FUND TOTAL	(\$1,000)	\$0

Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Senior Planner position until July 1, 2011.

GENERAL FUND	2009-10	2010-11
All Other	(\$500)	\$0
GENERAL FUND TOTAL	(\$500)	\$0

Office of the Commissioner 0222

Initiative: Reduces funding for one limited-period Public Service Coordinator I position that was continued in both Public Law 2009, chapter 213 and Private and Special Law 2009, chapter 25.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,500)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,500)	\$0

Office of the Commissioner 0222

Initiative: Reallocates the cost of one Office Associate II position from 62% General Fund and 38% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$28,700)	(\$28,700)
GENERAL FUND TOTAL	(\$28,700)	(\$28,700)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$28,700	\$28,700
OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,700	\$28,700

Office of the Commissioner 0222

Initiative: Transfers a portion of the cost for the Natural Resources Service Center from the General Fund to Other Special Revenue Funds within the same program for fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$45,863)
GENERAL FUND TOTAL	\$0	(\$45,863)

Office of the Commissioner 0222

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010.

GENERAL FUND	2009-10	2010-11
All Other	(\$6,106)	(\$3,053)
GENERAL FUND TOTAL	(\$6,106)	(\$3,053)

Office of the Commissioner 0222

Initiative: Reduces funding for All Other.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,501)	(\$2,501)
GENERAL FUND TOTAL	(\$2,501)	(\$2,501)

Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Public Service Executive II position (Deputy Commissioner of Conservation) until June 11, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$11,500)	(\$75,278)
GENERAL FUND TOTAL	(\$11,500)	(\$75,278)

Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings for general operating expenses for state parks and historic sites.

GENERAL FUND	2009-10	2010-11
All Other	(\$60,000)	\$0
GENERAL FUND TOTAL	(\$60,000)	\$0

Parks - General Operations 0221

Initiative: Eliminates one seasonal Office Assistant II position.

GENERAL FUND	2009-10	2010-11
POSITIONS - FTE COUNT	(0.577)	(0.577)
Personal Services	(\$27,688)	(\$28,193)
GENERAL FUND TOTAL	(\$27,688)	(\$28,193)

Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the beginning date of seasonal positions by one week.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$98,385)	(\$98,385)
GENERAL FUND TOTAL	(\$98,385)	(\$98,385)

Parks - General Operations 0221

Initiative: Reduces funding in the Parks - General Operations program, Other Special Revenue Funds by reducing the weeks of one Park Manager II position from 52 to 30, and transfers one Allagash Park Ranger position from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds.

GENERAL FUND	2009-10	2010-11
POSITIONS - FTE COUNT	(0.481)	(0.481)
Personal Services	(\$29,037)	(\$29,124)
GENERAL FUND TOTAL	(\$29,037)	(\$29,124)

Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by managing vacancies.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$38,712)	\$0
GENERAL FUND TOTAL	(\$38,712)	\$0

Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the filling of Park Manager positions at Reid State Park, Sebago Lake State Park and Moose Point State Park.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$60,125)	\$0
GENERAL FUND TOTAL	(\$60,125)	\$0

Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the filling of one Park Ranger position at Popham Beach State Park until June 14, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$15,827)	\$0
GENERAL FUND TOTAL	(\$15,827)	\$0

Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of the cost of the Park Manager position for the Penobscot River Corridor from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds for fiscal year 2009-10 only.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$17,400)	\$0
GENERAL FUND TOTAL	(\$17,400)	\$0

CONSERVATION, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	(\$557,926)	(\$668,359)
FEDERAL EXPENDITURES FUND	\$13,167	\$14,333
OTHER SPECIAL REVENUE FUNDS	(\$47,400)	\$29,021
DEPARTMENT TOTAL - ALL FUNDS	(\$592,159)	(\$625,005)

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$108,873)
GENERAL FUND TOTAL	\$0	(\$108,873)

Administration - Corrections 0141

Initiative: Reduces funding for a leadership training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,170)
GENERAL FUND TOTAL	\$0	(\$3,170)

Adult Community Corrections 0124

Initiative: Eliminates one Public Service Manager II position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
GENERAL FUND TOTAL	\$0	\$0

Adult Community Corrections 0124

Initiative: Reduces funding for a leadership training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$22,696)
GENERAL FUND TOTAL	\$0	(\$22,696)

Correctional Medical Services Fund 0286

Initiative: Eliminates one Psychiatric Social Worker II position, one Correctional LPN position, one Clinical Social Worker position, one Nurse II position, one Nurse III position and one Nurse V position and reduces funding for related All Other and transfers a portion of the savings to All Other in the Correctional Medical Services Fund program.

GENERAL FUND	2009-10	2010-11
All Other	\$351,095	\$468,863
GENERAL FUND TOTAL	\$351,095	\$468,863

Departmentwide - Corrections Z096

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	5.000

Personal Services	\$0	\$262,460
GENERAL FUND TOTAL	\$0	\$262,460

Juvenile Community Corrections 0892

Initiative: Reorganizes one Public Service Manager II position to a Public Service Coordinator I position and reduces the position from 80 hours to 40 hours biweekly.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$13,122)	(\$61,187)
GENERAL FUND TOTAL	(\$13,122)	(\$61,187)

Juvenile Community Corrections 0892

Initiative: Reduces funding by recognizing one-time savings achieved by delaying juvenile community corrections consulting services.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Juvenile Community Corrections 0892

Initiative: Reduces funding for a leadership training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$26,134)
GENERAL FUND TOTAL	\$0	(\$26,134)

Juvenile Community Corrections 0892

Initiative: Reduces funding for a training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$50,000)

GENERAL FUND TOTAL	\$0	(\$50,000)
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Juvenile Community Corrections 0892

Initiative: Reduces funding for a data analysis and evaluation contract with the University of Southern Maine Muskie School of Public Service.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$150,000)
GENERAL FUND TOTAL	\$0	(\$150,000)

Long Creek Youth Development Center 0163

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$58,342)
GENERAL FUND TOTAL	\$0	(\$58,342)

Long Creek Youth Development Center 0163

Initiative: Provides funding for a federal grant from the Department of Education.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$0	\$15,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$15,000

Mountain View Youth Development Center 0857

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$82,084)
GENERAL FUND TOTAL	\$0	(\$82,084)

Prisoner Boarding Program Z086

Initiative: Reduces funding for the boarding of state prisoners in county jails as a result of improved prisoner movement and management within departmental facilities.

GENERAL FUND	2009-10	2010-11
All Other	(\$90,000)	(\$361,350)
GENERAL FUND TOTAL	(\$90,000)	(\$361,350)

State Prison 0144

Initiative: Eliminates one Psychiatric Social Worker II position, one Correctional LPN position, one Clinical Social Worker position, one Nurse II position, one Nurse III position and one Nurse V position and reduces funding for related All Other and transfers a portion of the savings to All Other in the Correctional Medical Services Fund program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(6.000)	(6.000)
Personal Services	(\$510,974)	(\$517,436)
GENERAL FUND TOTAL	(\$510,974)	(\$517,436)

State Prison 0144

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development

Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$31,211)
GENERAL FUND TOTAL	\$0	(\$31,211)

CORRECTIONS, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	(\$263,001)	(\$751,160)
FEDERAL EXPENDITURES FUND	\$0	\$15,000
DEPARTMENT TOTAL - ALL FUNDS	(\$263,001)	(\$736,160)