> PLEASE NOTE: Legislative Information cannot perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the bill by inserting after section 1 the following:
'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

## JUDICIAL DEPARTMENT

## Courts - Supreme, Superior and District 0063

Initiative: Provides funds for 3 Judge positions, 3 Deputy Marshall positions, one full-time and one part-time Assistant Clerk positions, one full-time and one part-time Judicial Secretary positions and one full-time and one part-time Law Clerk positions and related costs to address the anticipated increase in workload as a result of the Maine Employment Termination Act.

| GENERAL FUND | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ |
| :--- | ---: | ---: |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | 10.500 |
| Personal Services | $\$ 0$ | $\$ 1,000,425$ |
| All Other | $\$ 0$ | $\$ 52,500$ |
| GENERAL FUND TOTAL | $\$ 0$ | $\$ 1,052,925$ |
|  |  |  |
| JUDICIAL DEPARTMENT |  |  |
| DEPARTMENT TOTALS |  |  |
| GENERAL FUND | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ |
| DEPARTMENT TOTAL - ALL FUNDS | $\mathbf{\$ 0}$ | $\mathbf{\$ 1 , 0 5 2 , 9 2 5}$ |
| DE0 | $\mathbf{\$ 1 , 0 5 2 , 9 2 5}$ |  |

## LABOR, DEPARTMENT OF

## Labor Relations Board 0160

Initiative: Provides funds for one Attorney position, one Paralegal position, per diem for Maine Labor Relations Board members and related All Other costs to support the anticipated increase in case load effective October 1, 2009.

| GENERAL FUND | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ |
| :--- | ---: | ---: |
| POSITIONS - LEGISLATIVE COUNT | 2.000 | 2.000 |
| Personal Services | $\$ 107,272$ | $\$ 148,925$ |
| All Other | $\$ 6,122$ | $\$ 4,123$ |
|  |  | $\$ 113,394$ |
| GENERAL FUND TOTAL | $\$ 153,048$ |  |

LABOR, DEPARTMENT OF

| DEPARTMENT TOTALS | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ |
| :--- | ---: | ---: |
| GENERAL FUND | $\$ 113,394$ | $\$ 153,048$ |
| DEPARTMENT TOTAL - ALL FUNDS | $\$ 113,394$ | $\$ 153,048$ |


| SECTION TOTALS | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ |
| :--- | ---: | ---: |
| GENERAL FUND | $\$ 113,394$ | $\$ 1,205,973$ |
|  |  | $\$ 113,394$ |
| SECTION TOTAL - ALL FUNDS | $\$ 1,205,973$ |  |

## SUMMARY

This amendment adds an appropriations and allocations section to the bill.
FISCAL NOTE REQUIRED
(See attached)

