HP0235, LD 295, item 2, 124th Maine State Legislature Amendment C "A", Filing Number H-14

PLEASE NOTE: Legislative Information *cannot* perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Amend the bill by inserting at the end before the summary the following:

'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

State Controller - Office of the 0056

Initiative: Provides funds to contract for the state single audit.

GENERAL FUND All Other	2009-10 \$550,000	2010-11 \$550,000
GENERAL FUND TOTAL	\$550,000	\$550,000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$550,000	\$550,000
DEPARTMENT TOTAL - ALL FUNDS	\$550,000	\$550,000

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau 0067

Initiative: Deallocates funds from the elimination of 4 Principal Auditor positions, one Public Service Manager II position, 6 Senior Auditor positions, 3 Staff Auditor I positions and 4 Staff Auditor II positions and related costs within the Department of Audit to reflect the elimination of audit fees that will no longer be received.

OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2009-10 (18.000) (\$1,165,838) (\$134,415)	2010-11 (18.000) (\$1,598,563) (\$179,220)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,300,253)	(\$1,777,783)

Audit - Departmental Bureau 0067

Initiative: Provides funds for the operational needs of the Department of Audit as a result of the loss of Other Special Revenue Funds generated by state single audit fees.

GENERAL FUND All Other	2009-10 \$43,319	2010-11 \$57,758
GENERAL FUND TOTAL	\$43,319	\$57,758
AUDIT, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND OTHER SPECIAL REVENUE FUNDS	\$43,319 (\$1,300,253)	\$57,758 (\$1,777,783)
DEPARTMENT TOTAL - ALL FUNDS	(\$1,256,934)	(\$1,720,025)
SECTION TOTALS	2009-10	2010-11
GENERAL FUND OTHER SPECIAL REVENUE FUNDS	\$593,319 (\$1,300,253)	\$607,758 (\$1,777,783)
SECTION TOTAL - ALL FUNDS	(\$706,934)	(\$1,170,025)

SUMMARY

This amendment, which is the minority report, adds an appropriations and allocations section to the bill.

FISCAL NOTE REQUIRED (See attached)