	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Department/Agency	FY22	FY22	FY22	FY22	Analyst
Administrative & Financial Services, Dept. of	9,796.65	14,915.40	6,489.79	48,594.24	LAN
Agriculture, Conservation, & Forestry, Dept. of	54,032.71	34,920.62	13,256.27	50,504.44	
Attorney General, Office of the	1,811.18	1,458.40	8,828.77	6,807.55	
Charter School Commission	0.00	419.00	604.06	1,561.76	
Commission on Governmental Ethics	0.00	0.00	0.00		MPR
Community College System	26,634.89	90,083.32	79,762.00	75,849.36	
Corrections, Department of	19,975.45	45,897.33	29,874.32	25,401.89	
Defense, Veterans & Emerg. Mgmt. Dept. of	6,824.31	7,073.86	6,511.07	17,921.60	
Dirigo Health	0.00	0.00	0.00	0.00	
Economic & Community Development, Dept. of	2,994.88	12,989.92	7,104.57	21,758.97	
Education, Board of	0.00	0.00	0.00	0.00	
Education, Department of	1,983.24	12,917.11	12,512.32	34,958.79	
Education, Unorganized Territories	0.00	0.00	314.41	-314.41	
Environmental Protection, Department of	1,859.27	-1,218.50	3,514.47	14,935.20	
Executive Department (Governor's Office)	2,254.80	1,439.21	4,902.91	22,117.39	
Executive Department(Public Advocate)	0.00	3,725.62	0.00	1,565.60	
Finance Authority of Maine	0.00	2,867.28	640.76	3,603.24	
Governor Baxter School for the Deaf	3,106.50	906.14	1,309.66	0.00	
Health and Human Services, Department of	6,579.56	11,064.18	6,915.82	17,522.11	
Inland Fisheries & Wildlife , Dept. of	10,675.77	7,274.64	4,040.02	18,660.88	
Judicial Department	14,862.58	3,279.17	0.00	24,180.34	
Labor. Dept. of	857.25	698.00	5,766.51	11,708.81	
Legislature (Legislative Council)	2,259.05	14,694.93	14,046.27	1,910.58	
Maine Arts Commission	0.00	0.00	0.00	0.00	
Maine Health Data Organization	0.00	0.00	0.00	0.00	
Maine Historic Preservation Commission	0.00	0.00	0.00	0.00	
Maine Maritime Academy	33,037.39	144,127.91	101,254.58	201,451.78	
Maine Municipal Bond Bank	0.00	0.00	0.00	390.47	SNV
Maine State Library	0.00	0.00	1,700.28	-210.95	
Maine State Museum	0.00	0.00	158.89	3,970.02	
Marine Resources, Dept. of	3,409.94	2,419.01	1,726.09	4,444.74	
Me. State Housing Authority	2,217.34	1,373.31	8,783.11	22,472.79	
MPERS	24,519.32	5,794.23	3,439.74	29,992.64	
Professional Engineers, Bd. Of Registration	0.00	0.00	0.00	0.00	
Professional & Financial Regulation, Bd of Osteo Exam	0.00	0.00	0.00	0.00	
Professional & Financial Regulation, Bd of Dental Examiners	0.00	0.00	0.00	0.00	
Professional & Financial Regulation, Bd of Medicine	0.00	0.00	0.00	4,170.51	
Professional & Financial Regulation, Bd of Optometry	0.00	0.00	0.00	0.00	
Professional & Financial Regulations	2,684.73	4,510.77	6,961.49	20,133.64	
Professional & Financial Regulations,Bd. Of Nursing	0.00	0.00	0.00	2,150.49	
Property Tax Review, Board of	0.00	0.00	0.00	0.00	
Public Safety, Dept. of	33,154.37	73,967.42	31,499.70	84,359.11	
Secretary of State	3,142.66	2,689.71	1,960.68	3,014.57	
Telecommunications Relay Services Council	0.00	0.00	0.00		MPR
Transportation, Dept. of	3,545.56	8,785.65	9,310.59	28,633.05	
University of Maine System	1,847,131.56	5,335,090.00	1,254,969.78	9,079,697.95	
Workers' Comp. Board	0.00	0.00	0.00	0.00	
TOINGS COMP. DOCIO	0.00	0.00	0.00	0.00	וטוו
Total	2,119,350.96	5,844,163.64	1,628,158.93	9,883,919.15	