

FY 2024-2025 Biennial Budget (LD 258) - HHS Committee Programs - Language Parts

| Line # | Program Area | Part | Summary | Part Notes | HHS Vote | AFA Vote |
|--------|------------------------|-------|--|---|----------|----------|
| 588 | Public Health | UU | This Part repeals the mandate for the DHHS to establish, operate and maintain an occupational disease reporting system. | | | |
| 589 | Public Assistance | VV | This Part adds language, in the General Assistance program, which caps temporary housing assistance provided through a hotel or motel at the federal per diem rates and limits temporary housing assistance to a maximum of 30 days for individuals who are not connected to appropriate services. | | | |
| 590 | DHHS Mgmt | WW | This Part makes the Director Division of Licensing and Certification appointed by the commissioner and serves at the pleasure of the commissioner. | | | |
| 591 | MaineCare Hospitals | YY | This Part updates the base year for the hospital tax. <i>This is standard language included in each biennial budget.</i> | Line 364-365 In the past this was rebased as of July 1 of the 1st year of the biennium. This is only starting in Year 2? | | |
| 592 | MaineCare Other | ZZ | This Part authorizes the Department of Health and Human Services to transfer available balances of appropriations between the MaineCare General Fund accounts for the 2024-2025 biennium. <i>This is standard language included in each biennial budget.</i> | | | |
| 593 | DHHS Mgmt | AAA | This Part authorizes the Department of Health and Human Services to adopt emergency rules to implement any provisions of this Act over which it has specific authority that has not been addressed by some other Part of the Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or welfare. <i>This is standard language included in each biennial budget.</i> | | | |
| 594 | Developmental Services | BBB | This Part authorizes the Department of Health and Human Services to transfer by financial order available All Other and Personal Services balances in the Developmental Services – Community program account, General Fund to the Personal Services line category in the Crisis Outreach Program account. | | | |
| 595 | DHHS Mgmt | CCC | This Part authorizes the transfer of All Other balances from any account within the Department of Health and Human Services, excluding balances in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs, for the purpose of the information system modernization project in the Office of Aging and Disability Services. | | | |
| 596 | Children's Services | DDD | This Part authorizes the Department of Health and Human Services to transfer appropriations within the Office of Child and Family Services related to the cost of administering the child welfare program. <i>This is standard language included in each biennial budget.</i> | | | |
| 597 | Adult BH | EEE | This Part authorizes the Department of Health and Human Services to transfer by financial order available Personal Services balances in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program and the Riverview Psychiatric Center program in order to provide flexibility in the payment of operational expenses. <i>This is standard language included in each biennial budget.</i> | | | |
| 598 | DHHS Mgmt | FFF-1 | lapsed balances. Notwithstanding any provision of law to the contrary, \$1,500,000 of unencumbered balance forward from the Department of Health and Human Services, Bridging Rental Assistance Program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 234 | | |

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| 599 | DHHS Mgmt | FFF-2 | lapsed balances. Notwithstanding any provision of law to the contrary, \$3,000,000 of unencumbered balance forward from the Department of Health and Human Services, Additional Support for People in Retraining and Employment, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 235 | | |
| 600 | DHHS Mgmt | FFF-3 | lapsed balances. Notwithstanding any provision of law to the contrary, \$3,000,000 of unencumbered balance forward from the Department of Health and Human Services, Temporary Assistance for Needy Families, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 236 | | |
| 601 | DHHS Mgmt | FFF-4 | lapsed balances. Notwithstanding any provision of law to the contrary, \$2,180,000 of unencumbered balance forward from the Department of Health and Human Services, Disproportionate Share - Riverview, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 237 | | |
| 602 | DHHS Mgmt | FFF-5 | lapsed balances. Notwithstanding any provision of law to the contrary, \$708,655 of unencumbered balance forward from the Department of Health and Human Services, Disproportionate Share – Dorothea Dix Psychiatric Center, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 238 | | |
| 603 | DHHS Mgmt | FFF-6 | lapsed balances. Notwithstanding any provision of law to the contrary, \$3,543,396 of unencumbered balance forward from the Department of Health and Human Services, Long Term Care – Office of Aging and Disability Services, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 239 | | |
| 604 | DHHS Mgmt | FFF-7 | lapsed balances. Notwithstanding any provision of law to the contrary, \$2,500,000 of unencumbered balance forward from the Department of Health and Human Services, Office of MaineCare Services, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 240 | | |
| 605 | DHHS Mgmt | FFF-8 | lapsed balances. Notwithstanding any provision of law to the contrary, \$3,000,000 of unencumbered balance forward from the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024. | Line 241 | | |
| 606 | DHHS Mgmt | GGG | This Part requires the Department of Health and Human Services to identify in savings each fiscal year from MaineCare and MaineCare-related General Fund accounts to transfer to the Departmentwide program to offset deappropriations in that program made in this Act. | Line 233 | | |