

FY 2024-2025 Biennial Budget (LD 258) - Revenue Forecasting Committee (RFC) ONLY

Funds: 010 - General Fund, 013 - Federal Expenditures 014 - Other Special Revenue, 015 - Federal Block Grant, 024 - Fund for a Healthy Maine, 022 - Coronavirus Relief Funds, 023-025-026 - ARP

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25
412	HUM	0147	Medical Care - Payments to Providers	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.	This initiative aligns funding with revenue as recommended in the December 1, 2022 forecast of the Revenue Forecasting Committee. This initiative adjusts the applicable allocations in the Other Special Revenue Funds accounts and the associated General Fund appropriations.	MaineCare Taxes	10				1792	-	-	1,591,475	1,591,475
413	HUM	0148	Nursing Facilities	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	1			1809	-	-	4,303,125	4,303,125
414	HUM	Z201	Mental Health Services - Community Medicaid	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	40			2034	-	-	2,105,651	2,105,651
415	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	41			2043	-	-	347,997	347,997
416	HUM	Z207	Mental Health Services - Child Medicaid	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	80			2077	-	-	117,667	117,667
417	HUM	Z210	Medicaid Services - Developmental Services	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	50			2105	-	-	(8,091)	(8,091)
418	HUM	Z211	Developmental Services Waiver -MaineCare	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	59			2113	-	-	2,434,017	2,434,017
419	HUM	Z212	Developmental Services Waiver - Supports	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	10	54			2120	-	-	89,319	89,319
420	HUM	0147	Medical Care - Payments to Providers	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	1			1793	-	-	(1,591,475)	(1,591,475)
421	HUM	0148	Nursing Facilities	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	2			1810	-	-	(4,303,125)	(4,303,125)
422	HUM	Z197	Residential Treatment Facilities Assessment	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	53			1991	-	-	226,343	226,343
423	HUM	Z201	Mental Health Services - Community Medicaid	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	40			2035	-	-	(1,443,651)	(1,443,651)
424	HUM	Z201	Mental Health Services - Community Medicaid	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	44			2036	-	-	(662,000)	(662,000)
425	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	41			2044	-	-	(347,997)	(347,997)
426	HUM	Z210	Medicaid Services - Developmental Services	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	52			2107	-	-	(2,729,203)	(2,729,203)
427	HUM	Z210	Medicaid Services - Developmental Services	C-A-7950	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 Revenue Forecasting projections.		MaineCare Taxes	14	50			2106	-	-	(130,052)	(130,052)

All Totals - - - -

Initiatives Document

Initiatives_General Fund	Initiatives_General Fund	-	-	10,981,160	10,981,160
Initiatives_Federal Expenditures Fund	Federal Expenditures Fund	-	-	-	-
Initiatives_Federal Expenditures Fund - ARP	Expenditures Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	Other Special Revenue Funds	-	-	(10,981,160)	(10,981,160)
Initiatives_Federal Block Grant Fund	Federal Block Grant Fund	-	-	-	-
Initiatives_Fund for a Healthy Maine	Fund for a Healthy Maine	-	-	-	-
		-	-	-	-