

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

	2021-22	2022-23
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(6,396,111)
Total	0	(6,396,111)
Summary - GENERAL FUND		
All Other		(6,396,111)
Total	0	(6,396,111)

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212

	2021-22	2022-23
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(1,417,605)
Total	0	(1,417,605)
Summary - GENERAL FUND		
All Other		(1,417,605)
Total	0	(1,417,605)

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130

	2021-22	2022-23
Initiative: Provides one-time funding in order to meet projected obligations in the General Assistance program.		
GENERAL FUND		
All Other		5,029,408
Total	0	5,029,408
Summary - GENERAL FUND		
All Other		5,029,408
Total	0	5,029,408

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

	2021-22	2022-23
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(1,249,969)
Total	0	(1,249,969)
Summary - GENERAL FUND		
All Other		(1,249,969)
Total	0	(1,249,969)

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218

	2021-22	2022-23
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(283,521)
Total	0	(283,521)
	2021-22	2022-23
Summary - GENERAL FUND		
All Other		(283,521)
Total	0	(283,521)

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217

	2021-22	2022-23
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(127,492)
Total	0	(127,492)
	2021-22	2022-23
Summary - GENERAL FUND		
All Other		(127,492)
Total	0	(127,492)

		2021-22	2022-23
MEDICAL CARE - PAYMENTS TO PROVIDERS 0147			
Initiative:	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.		
	GENERAL FUND		
	All Other		1,616,034
	Total	0	1,616,034
	FEDERAL EXPENDITURES FUND		
	All Other		4,486,315
	Total	0	4,486,315
	OTHER SPECIAL REVENUE FUNDS		
	All Other		353,710
	Total	0	353,710
Initiative:	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
	GENERAL FUND		
	All Other		(22,958,229)
	Total	0	(22,958,229)
	FEDERAL EXPENDITURES FUND		
	All Other		36,471,916
	Total	0	36,471,916
	FEDERAL BLOCK GRANT FUND		
	All Other		651,109
	Total	0	651,109
	FUND FOR A HEALTHY MAINE		
	All Other		(1,071,717)
	Total	0	(1,071,717)
Initiative:	Provides one-time funding for supplemental payments to hospitals related to the COVID-19 pandemic and inflation.		
	GENERAL FUND		
	All Other		5,748,271
	Total	0	5,748,271
	FEDERAL EXPENDITURES FUND		
	All Other		19,251,729
	Total	0	19,251,729
		2021-22	2022-23
Summary - GENERAL FUND	All Other		(15,593,924)
	Total	0	(15,593,924)
Summary - FEDERAL EXPENDITURES FUND	All Other		60,209,960
	Total	0	60,209,960
Summary - OTHER SPECIAL REVENUE FUNDS	All Other		353,710
	Total	0	353,710
Summary - FEDERAL BLOCK GRANT FUND	All Other		651,109
	Total	0	651,109
Summary - FUND FOR A HEALTHY MAINE	All Other		(1,071,717)
	Total	0	(1,071,717)

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

GENERAL FUND
All Other

	2021-22	2022-23
		(1,360,697)
Total	0	(1,360,697)

Summary - GENERAL FUND
All Other

	2021-22	2022-23
		(1,360,697)
Total	0	(1,360,697)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

GENERAL FUND
All Other

	2021-22	2022-23
		(1,742,437)
Total	0	(1,742,437)

Summary - GENERAL FUND
All Other

	2021-22	2022-23
		(1,742,437)
Total	0	(1,742,437)

NURSING FACILITIES 0148

	2021-22	2022-23
Initiative: Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.		
GENERAL FUND		
All Other		4,545,120
Total	0	4,545,120
FEDERAL EXPENDITURES FUND		
All Other		12,886,185
Total	0	12,886,185
OTHER SPECIAL REVENUE FUNDS		
All Other		1,112,637
Total	0	1,112,637
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(6,260,812)
Total	0	(6,260,812)
FEDERAL EXPENDITURES FUND		
All Other		6,260,812
Total	0	6,260,812
	2021-22	2022-23
Summary - GENERAL FUND		
All Other		(1,715,692)
Total	0	(1,715,692)
Summary - FEDERAL EXPENDITURES FUND		
All Other		19,146,997
Total	0	19,146,997
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		1,112,637
Total	0	1,112,637

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
GENERAL FUND		
All Other		(465,891)
Total	0	(465,891)
FUND FOR A HEALTHY MAINE		
All Other		(45,099)
Total	0	(45,099)
	2021-22	2022-23
Summary - GENERAL FUND		
All Other		(465,891)
Total	0	(465,891)
Summary - FUND FOR A HEALTHY MAINE		
All Other		(45,099)
Total	0	(45,099)

TRAUMATIC BRAIN INJURY SEED Z214

Initiative: Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

GENERAL FUND
All Other

	2021-22	2022-23
		(4,257)
Total	0	(4,257)

Summary - GENERAL FUND
All Other

	2021-22	2022-23
		(4,257)
Total	0	(4,257)

Total Agency/Department

All Funds	55,029,409
GENERAL FUND	(25,328,188)
FEDERAL EXPENDITURES FUND	79,356,957
OTHER SPECIAL REVENUE FUNDS	1,466,347
FEDERAL BLOCK GRANT FUND	651,109
FUND FOR A HEALTHY MAINE	(1,116,816)

**PART D
SUMMARY**

This Part increases the borrowing authority of the Department of Administrative and Financial Services to enter into financing arrangements in fiscal year 2022-23 for the acquisition of motor vehicles for the Central Fleet Management Division and adjusts the interest rate. The Division was unable to fully utilize the borrowing authority in fiscal year 2021-22 due to automobile supply issues.

PART E

Sec. E-1. PL 2023, c. 1, Part B, §8 is enacted to read:

Sec. B-8. Application to municipal general assistance program. For purposes of the municipal general assistance program established pursuant to the Maine Revised Statutes Title 22, chapter 1161, relief payments are not income as defined in Title 22, section 4301, subsection 7, may not be considered to reduce need, as defined in Title 22, section 4301, subsection 10, and may not be considered a potential resource as defined in Title 22, section 4317.

**PART E
SUMMARY**

This Part clarifies that the Winter Energy Relief Payment authorized in Public Law 2023, chapter 1 will not be included as income or a resource when determining an application for the municipal general assistance program.

PART F

Sec. F-1. Continuation of limited-period positions. Notwithstanding any provision of law to the contrary, all limited-period positions throughout State Government that are scheduled to expire during June 2023, are already funded through the end of fiscal year 2022-23 and are proposed to continue in the 2024-2025 biennium, are continued until August 1, 2023.

**PART F
SUMMARY**

This Part authorizes an extension of the expiration date to August 1, 2023 for limited-period positions that are set to expire in June 2023 but are funded through fiscal year 2022-23 and are proposed to continue into the next biennium.

**PART K
SUMMARY**

This Part resolves a conflict with Title 7 section 714, subsection 4, which directs the department to put everything in excess of \$157,000 in the Companion Animal Sterilization Fund.

PART L

Sec. L-1. Carry provision; Department of Economic and Community Development. Notwithstanding any other provision of law to the contrary, at the end of fiscal years 2022-23 and 2023-24, the State Controller shall carry forward into the next fiscal year any unexpended balance remaining of the \$2,756,126 appropriated in Public Law 2021, chapter 635 in the All Other line category in the Housing Opportunity Program, General Fund account for the purpose of supporting and encouraging the development of additional housing units in the State.

**PART L
SUMMARY**

This Part authorizes the State Controller to carry forward to fiscal year 2023-24 and fiscal year 2024-25 any unexpended balance of the \$2,756,126 appropriated in in the Housing Opportunity Program, General Fund account, All Other line category in fiscal year 2022-23 to be expended for the same purposes.

PART M

Sec. M-1. Department of Health and Human Services, Medical Care Services – Payments to Providers account; lapsed balances. Notwithstanding any provision of law to the contrary, \$10,777,679 of unencumbered balance forward from the Department of Health and Human Services, Medical Care Services – Payments to Providers program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.

**PART M
SUMMARY**

This Part lapses \$10,777,679 of the unencumbered balance forward in the Department of Health and Human Services, Medical Care Services – Payments to Providers program, General Fund account to the General Fund in fiscal year 2022-23.

PART N

Sec. N-1. Department of Health and Human Services, Nursing Facilities account; lapsed balances. Notwithstanding any provision of law to the contrary, \$6,161,154 of unencumbered balance forward from the Department of Health and Human Services, Nursing Facilities program,

General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.

**PART N
SUMMARY**

This Part lapses \$6,161,154 of the unencumbered balance forward of the Department of Health and Human Services, Nursing Facilities, General Fund account to the General Fund in fiscal year 2022-23.

PART O

Sec. O-1. Carry provision; Department of Secretary of State, Bureau of Administrative Services and Corporations program. Notwithstanding any other provision of law to the contrary, at the end of fiscal year 2022-23 and fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$259,000 appropriated in Public Law 2021, chapter 439, section 14 in the Department of Secretary of State, Bureau of Administrative Services and Corporations program, General Fund account, All Other line category to the next fiscal year to be used for contracted programming costs to implement online voter registration.

**PART O
SUMMARY**

This Part authorizes the State Controller to carry forward up to \$259,000 of unexpended balance in the All Other line category in the Department of the Secretary of State, Bureau of Administrative Services and Corporations program, at the end of fiscal years 2022-23 and 2023-24 to the All Other line category for the next fiscal year in the Department of Secretary of State, Bureau of Administrative Services and Corporations program to be used for contracted programming costs to implement online voter registration.

PART P

Sec. P-1. Carry provision; Debt Service – Treasury. Notwithstanding any provision of law to the contrary, the State Controller shall carry any remaining balances in the Debt Service – Treasury program in the Department of Treasury in fiscal year 2022-23 into fiscal year 2023-24.

**PART P
SUMMARY**

This Part gives authority for the Debt Service – Treasury program to carry their funds from fiscal year 2022-23 to 2023-24.