JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS Room 228 State House

GENERAL INFORMATION ON DELIBERATIONS SUPPLEMENTAL BUDGET LD 206

Policy Committee Report of Recommendations (aka "report-backs")

Beginning on Monday, January 30th Policy Committees will be submitting their recommendations on the various programs and initiatives in the Supplemental Budget that fall under their jurisdiction (aka "report-backs."). The Chairs of the Appropriations Committee have set a schedule of report-back deadlines that they hoped would give the Policy Committees a sufficient number of authorized meeting days to generate their recommendations given the number and complexity of the initiatives and language parts to be addressed. The reports are requested by 5:00 pm on the established due-date. Some Policy Committees may opt out of providing reports – especially if the initiatives under their jurisdiction are solely "housekeeping" in nature. It is also possible that the Policy Committees will submit their report prior to the established deadline or, under extenuating circumstances, request an extension. The first round(s) of AFA's preliminary votes on the supplemental budget will reference the Policy Committee report-backs. The reports will be posted on the AFA Committee Materials Page:

https://legislature.maine.gov/12101

We will do our best to post written reports within one business day of receipt.

AFA Committee Deliberations and Initial Voting

The work session agenda below notes <u>potential</u> discussion or voting on initiatives and language in the report-backs expected to be received but that doesn't guarantee those subject areas will be covered in any given work session. Departments and agencies are not <u>expected</u> to send representatives to every work session that may cover their area but they, and other potential participants, are, of course welcome to attend and will be specifically invited to any work session in which the Chairs know their presence will be needed. Questions that come up in the initial voting will be relayed to appropriate parties for a written response or for a scheduled in-person discussion.

There may be updates to the schedule as more is known of the Committee's focus in any given work session. If so, they will be sent to the "Interested Parties List" and posted on the Committee Materials page.

Please note that votes on individual initiatives and language parts are preliminary and may be reconsidered before the Committee takes a final vote on their report.

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DRAFT AGENDAS: February 2nd and February 3rd Updated 02/01/23

PLEASE NOTE: The Committee may break for caucus during, or in lieu of, scheduled budget work sessions

Wednesday, February 1, 2023

1:00 pm

Work Session LD 206 (The Supplemental Budget)

<u>Potential</u> Discussion and/or voting on selected initiatives contained in report-backs received to date or selected initiatives under the jurisdiction of Policy Committees not providing a report-back.

Thursday, February 2, 2023

2:00 pm

Work Session LD 206 (The Supplemental Budget)

<u>Potential</u> Discussion and/or voting on selected initiatives contained in report-backs received to date or selected initiatives under the jurisdiction of Policy Committees not providing a report-back.

Supplemental Budget Report-backs are due from the following committees by the end of the day: Health and Human Services; Labor and Housing,

Friday, February 3, 2023

1:00 pm

Work Session LD 206 (The Supplemental Budget)

<u>Potential</u> Discussion and/or voting on selected initiatives contained in report-backs received to date or selected initiatives under the jurisdiction of Policy Committees not providing a report-back.

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