

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

Margaret Rotundo, Senate Chair

Melanie Sachs, House Chair

Justin Purvis, Committee Clerk: 287-1635 afa@legislature.maine.gov

LD 206 "An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023"

REVISED SUPPLEMENTAL BUDGET PUBLIC HEARING SCHEDULE

The proposed budget initiatives and language may be viewed on the Revisor of Statute's website:

<https://legislature.maine.gov/12329>

Persons wanting to offer testimony to a committee may do so by attending the meeting in person in the committee room or by registering to testify over Zoom using the testimony submission portal at the link shown below. Generally, registration is required no later than 30 minutes prior to scheduled start of that day's hearing(s). Once that registration is complete, you will receive additional information regarding acquiring a Zoom meeting link that can be used to join the meeting remotely during the public hearing.

<https://www.mainelegislature.org/testimony/>

IMPORTANT: ZOOM TESTIMONY SIGN UP AND WRITTEN TESTIMONY SUBMITTAL WILL BE BROKEN UP BY SCHEDULED START TIME SO PLEASE MAKE SURE YOU SIGN UP OR SUBMIT YOUR TESTIMONY FOR THE DAY AND TIME THAT INCLUDES THE PROGRAM OR LANGUAGE RELATED TO YOUR TESTIMONY

If you want to testify in person make sure you note the date and time of the hearing containing your targeted program or language part. There is no preregistration for in-person oral testimony. Please sign up with the Committee Clerk for the hearing block that pertains to your topic. If you want your written testimony passed out to the committees at the time you testify, 40 copies to hand to the Clerk when you are called to the podium.

Persons with special needs wishing to participate in a Legislative hearing who require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, FAX 207-287-1580, lio@legislature.maine.gov.

You may access the livestream (or archive) by going to the date of the committee meeting on the Legislature's Calendar and clicking on the microphone

<https://legislature.maine.gov/Calendar/>

ACTUAL START TIMES MAY BE DELAYED DUE TO TECHNICAL ISSUES OR PRIOR HEARING BLOCKS TAKING LONGER THAN PLANNED

Monday, January 23, 2023 Hearings Cancelled Due to Winter Weather Warning. Rescheduled for THURSDAY January 26th (see below for times)

When the new schedule gets posted to the Legislative Calendar, please resubmit your testimony or sign up to testify on Zoom under the new hearing block date and times.

1:00 PM Tuesday, January 24, 2023**Programs Under the Jurisdiction of the Joint Standing Committee on Criminal Justice and Public Safety:**

Corrections, Department of
 Adult Community Corrections
 Bolduc Correctional Facility
 Downeast Correctional Facility
 Mountain View Youth Development Center
 State Prison

Defense, Veterans and Emergency Management, Department of
 Administration - Maine Emergency Management Agency

Public Safety, Department of
 Fire Marshall – Office of

1:30 PM Tuesday, January 24, 2023**Programs Under the Jurisdiction of the Joint Standing Committee on Innovation, Development, Economic Advancement and Business:**

Economic and Community Development, Department of
 Office of Tourism

2:00 PM Tuesday, January 24, 2023**Programs Under the Jurisdiction of the Joint Standing Committee on Veterans and Legal Affairs:**

Administrative and Financial Services, Department of
 Adult Use Cannabis Public Hlth & Safety & Muni Opt-in Fund

Defense, Veterans and Emergency Management, Department of
 Military Training & Operations

Veterans Services
Public Safety, Department of Gambling Control Board
Secretary of State, Department of Bureau of Administrative Services and Corporations
<i>Language (Part "O" authorizes a specified amount of unexpended balances in the Secretary of State, Bureau of Administrative Services and Corporations program , All Other line category to be carried over to FY24 and FY25 to be used for contracted program costs to implement online voter registration)</i>
3:00 PM Tuesday, January 24, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Agriculture, Conservation and Forestry:
Agriculture, Conservation and Forestry, Department of Bureau of Agriculture Division of Forest Protection Forest Resource Management Harness Racing Commission Milk Commission Off-Road Recreational Vehicles Program Parks – General Operations
<i>Language (Part "K" resolves a conflict between sections of statute to clarify that certain fees in excess of \$157.00 to be deposited in the Companion Animal Sterilization Fund)</i>
Finance Authority of Maine Dairy Improvement Fund
3:30 PM Tuesday, January 24, 2023
Language Parts To be Heard ONLY by the Joint Standing Committees on Appropriations and Financial Affairs:
Administrative and Financial Services, Department of <i>Language (Part "C" reallocates unspent State Fiscal Recovery (Federal American Rescue Plan) funds originally allocated in PL 2021 c. 483 to fund the extension of The Small Business Health Insurance Premium Support program)</i> <i>Language (Part "F" authorizes an extension of the expiration date for limited-period positions set to expire in June 2023 and are proposed to continue into the next biennium)</i>
Treasurer of the State, Office of <i>Language (Part "P" authorizes unexpended balances in the Debt Service - Treasury program to be carried over to FY24)</i>
10:00 AM Wednesday, January 25, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Judiciary:
Attorney General, Department of Administration – Attorney General Chief Medical Examiner – Office of Indigent Legal Services, Maine Commission on Maine Commission on Indigent Legal Services Judicial Department Courts – Supreme, Superior and District
1:00 PM Wednesday, January 25, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Education and Cultural Affairs:
Community College System, Board of Trustees of the Maine Maine Community College System - Board of Trustees
Education, Department of General Purpose Aid for Local Schools (GPA) Leadership Team Learning Systems Team School Finance and Operations Special Services Team
Education, State Board of State Board of Education
Library, Maine State Maine State Library
Maritime Academy, Maine Maine Maritime Academy Scholarship Fund - Casino

University of Maine, Board of Trustees of the University of Maine Scholarship Fund
2:00 PM Wednesday, January 25, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Taxation:
Treasurer of the State, Office of Disproportionate Tax Burden Fund (<i>allocation adjustment to align with Revenue Forecast</i>) State – Municipal Revenue Sharing (<i>allocation adjustment to align with Revenue Forecast</i>)
2:30 PM Wednesday, January 25, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Environment and Natural Resources:
Environmental Protection, Department of Remediation and Waste Management
3:00 PM Wednesday, January 25, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Energy, Utilities and Technology:
Executive Department Governor's Energy Office
3:30 PM Wednesday, January 25, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Inland Fisheries and Wildlife:
Inland Fisheries and Wildlife, Department of ATV Safety and Educational Program
4:00 PM Wednesday, January 25, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Marine Resources:
Marine Resources, Department of Bureau of Marine Science Bureau of Public Health Marine Patrol – Bureau of
4:30 PM Wednesday, January 25, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Transportation:
Public Safety, Department of Turnpike Enforcement
1:00 PM Thursday, January 26, 2023 (New Date and Time)
Programs Under the Jurisdiction of the Joint Standing Committee on Labor & Housing and, in part, the Joint Select Committee on Housing
Economic and Community Development, Department of (no Part "A" initiatives) <i>Language (Part "L" authorizes unexpended balances in the Housing Opportunity Program, General Fund account, All Other line category to be carried over to FY24 and FY25 to be expended for the same purpose)</i>
Housing Authority, Maine State Housing Authority - State
Labor, Department of Blind and Visually Impaired – Division for the Rehabilitation Services
Retirement System, Maine Public Employees Retirement System - Retirement Allowance Fund <i>Language (Part "J" Directs the Board of the Maine Public Retirement System to issue one-time 1.0% retirement payment benefit to retirees in the state-sponsored retirement plan authorizes the transfer up to \$6,600,000 from the unappropriated surplus as funding)</i>
3:00 PM Thursday, January 26, 2023 (New Date and Time)
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on State and Local Government:
Administrative and Financial Services, Department of Capital Construction/Repairs/Improvements – Admin <i>Language (Part "D" increases the authority of DAFS to enter into financing agreements for the Central Fleet Management Division)</i> <i>Language (Part "G" directs the Maine Governmental Facilities Authority to transfer a specified amount that resulted from an overpayment on debt service to the State as undedicated revenue)</i> <i>Language (Part "H" authorizes unexpended balances in the Information Services, General Fund account, All Other line category to be carried over to FY24 for the same purpose)</i> <i>Language (Part "I" authorizes the transfer, by financial order, of available General Fund Personal Services balances in the Information Services program to fund statewide cybersecurity costs)</i>

Auditor, Office of the State Audit Bureau
Economic and Community Development, Department of Fund for the Efficient Delivery of Local and Regional Services
Secretary of State, Department of Administration – Archives
Treasurer of the State, Office of Administration – Treasury
3:30 PM Thursday, January 26, 2023 (New Date and Time)
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Health and Human Services:
Health and Human Services, Department of Developmental Services Waiver - MaineCare Developmental Services Waiver – Supports Disproportionate Share – Dorothea Dix Psychiatric Center General Assistance - Reimbursement to Cities and Towns Medicaid Services – Developmental Services Medicaid Waiver for Brain Injury Residential/Community Services Medicaid Waiver for Other Related Conditions Medical Care – Payments to Providers Mental Health Services – Child Medicaid Mental Health Services – Community Medicaid Nursing Facilities Office of Substance Abuse & Mental Health Srv-Medicaid Seed Traumatic Brain Injury Seed
<i>Language (Part "E" specifies that the Winter Energy Relief Payment will not be included as income or resource under the municipal general assistance program)</i>
<i>Language (Part "M" lapses a specified amount from the unencumbered balance forward in the DHHS Medical Care Services - Payments to Providers program General Fund carrying account to the Unappropriated Surplus of the General Fund)</i>
<i>Language (Part "N" lapses a specified amount from the unencumbered balance forward in the DHHS Nursing Facilities program General Fund carrying account to the Unappropriated Surplus of the General Fund)</i>