

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
GENERAL FUND			
Part A, Section 1		(10,140,743)	(10,140,743)
	Total	(10,140,743)	(10,140,743)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		79,378,168	79,378,168
	Total	79,378,168	79,378,168
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		24,872,472	24,872,472
Part B, Section 1		35,850	35,850
	Total	24,908,322	24,908,322
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		651,109	651,109
	Total	651,109	651,109
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
Part C, Section 1		16,495,414	16,495,414
	Total	16,495,414	16,495,414
FUND FOR A HEALTHY MAINE			
Part A, Section 1		(1,116,816)	(1,116,816)
	Total	(1,116,816)	(1,116,816)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
Part J, Section 1			
Retirement System, Maine Public Employees		(6,600,000)	(6,600,000)
Part M, Section 1			
Health and Human Services, Department of		10,777,679	10,777,679
Part N, Section 1			
Health and Human Services, Department of		6,161,154	6,161,154
	Total	10,338,833	10,338,833