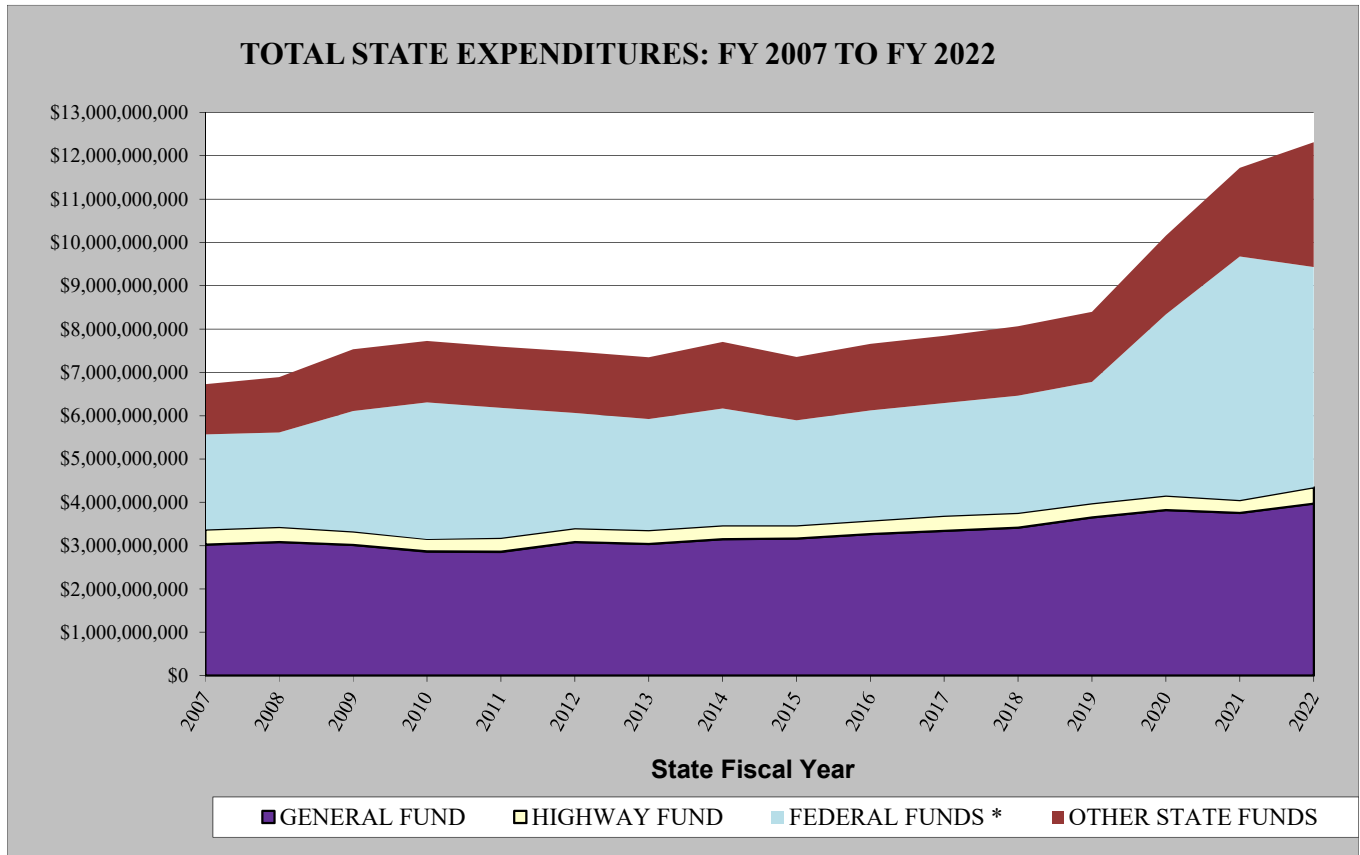


TOTAL STATE EXPENDITURES - ALL FUNDING SOURCES

FISCAL YEAR	GENERAL FUND		HIGHWAY FUND		FEDERAL FUNDS *		OTHER STATE FUNDS		TOTAL EXPENDITURES	
	\$	Chg.	\$	% Chg.	\$	% Chg.	\$	% Chg.	\$	% Chg.
2007	3,024,363,451	7.1%	352,202,706	-5.1%	2,189,941,949	-7.2%	1,162,715,301	4.5%	6,729,223,407	0.9%
2008	3,083,641,475	2.0%	349,155,025	-0.9%	2,182,289,850	-0.3%	1,272,920,938	9.5%	6,888,007,288	2.4%
2009	3,019,800,023	-2.1%	307,608,312	-11.9%	2,778,286,835	27.3%	1,427,625,058	12.2%	7,533,320,229	9.4%
2010	2,866,433,517	-5.1%	290,599,761	-5.5%	3,150,727,852	13.4%	1,417,786,734	-0.7%	7,725,547,863	2.6%
2011	2,859,043,111	-0.3%	321,015,262	10.5%	3,000,286,460	-4.8%	1,414,806,375	-0.2%	7,595,151,209	-1.7%
2012	3,087,289,656	8.0%	314,187,693	-2.1%	2,659,318,998	-11.4%	1,422,158,815	0.5%	7,482,955,162	-1.5%
2013	3,040,965,276	-1.5%	317,286,359	1.0%	2,562,739,045	-3.6%	1,430,865,280	0.6%	7,351,855,960	-1.8%
2014	3,149,348,298	3.6%	323,035,476	1.8%	2,695,758,316	5.2%	1,537,896,443	7.5%	7,706,038,533	4.8%
2015	3,165,515,092	0.5%	303,597,502	-6.0%	2,420,838,529	-10.2%	1,463,595,964	-4.8%	7,353,547,086	-4.6%
2016	3,272,174,288	3.4%	312,668,230	3.0%	2,536,124,842	4.8%	1,539,096,374	5.2%	7,660,063,734	4.2%
2017	3,346,082,365	2.3%	343,946,683	10.0%	2,600,995,298	2.6%	1,550,678,692	0.8%	7,841,703,037	2.4%
2018	3,416,116,456	2.1%	345,534,719	0.5%	2,697,748,331	3.7%	1,605,020,765	3.5%	8,064,420,271	2.8%
2019	3,658,593,840	7.1%	322,441,757	-6.7%	2,796,761,275	3.7%	1,621,700,553	1.0%	8,399,497,424	4.2%
2020	3,824,614,337	4.5%	333,854,013	3.5%	4,182,197,062	49.5%	1,813,918,934	11.9%	10,154,584,347	20.9%
2021	3,755,095,119	-1.8%	301,965,753	-9.6%	5,619,470,339	34.4%	2,041,614,247	12.6%	11,718,145,457	15.4%
2022	3,976,121,610	5.9%	370,380,678	22.7%	5,083,424,872	-9.5%	2,884,381,113	41.3%	12,314,308,273	5.1%
Ave. Growth - 2007 to 2022:		1.8%		0.3%		5.8%		6.2%		4.1%
Ave. Growth - 2012 to 2022:		2.6%		1.7%		6.7%		7.3%		5.1%
Ave. Growth - 2017 to 2022:		3.5%		1.5%		14.3%		13.2%		9.4%



SOURCES: State of Maine Annual Budgetary Financial Reports and Accounting Records

* Federal Funds includes Federal Expenditures Fund, Federal Block Grant Fund and Federal Stimulus funds provided in the American Recovery and Reinvestment Act (ARRA) Funds, Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Funds (CRF) and American Rescue Plan Act (ARPA) Funds.