

Fund for a Healthy Maine

ATTORNEY GENERAL, DEPARTMENT OF THE

FHM - Attorney General 0947

2021 Public Law 29 Part A 4

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$109,765	\$115,063
All Other	\$20,860	\$20,860
FUND FOR A HEALTHY MAINE TOTAL	\$130,625	\$135,923

FHM - Attorney General 0947

2021 Public Law 398 Part A 3

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$304	\$304
FUND FOR A HEALTHY MAINE TOTAL	\$304	\$304

FHM - ATTORNEY GENERAL 0947		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$109,765	\$115,063
All Other	\$21,164	\$21,164
FUND FOR A HEALTHY MAINE TOTAL	\$130,929	\$136,227

ATTORNEY GENERAL, DEPARTMENT OF THE		
DEPARTMENT TOTALS		
POSITIONS - LEGISLATIVE COUNT	2021-22	2022-23
Personal Services	\$109,765	\$115,063
All Other	\$21,164	\$21,164
DEPARTMENT TOTAL	\$130,929	\$136,227

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program Z068

2021 Public Law 29 Part A 20

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

FHM - SCHOOL BREAKFAST PROGRAM Z068 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS		
	2021-22	2022-23
All Other	\$213,720	\$213,720
DEPARTMENT TOTAL	\$213,720	\$213,720

FINANCE AUTHORITY OF MAINE

FHM - Dental Education 0951

2021 Public Law 29 Part A 26

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - DENTAL EDUCATION 0951 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - Health Education Centers 0950

2021 Public Law 29 Part A 26

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	<u>\$110,000</u>	<u>\$110,000</u>

**FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	<u>\$110,000</u>	<u>\$110,000</u>

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2021-22	2022-23
All Other	\$347,740	\$347,740
DEPARTMENT TOTAL	<u>\$347,740</u>	<u>\$347,740</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Head Start 0545

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	<u>\$1,354,580</u>	<u>\$1,354,580</u>

**HEAD START 0545
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	<u>\$1,354,580</u>	<u>\$1,354,580</u>

Low-cost Drugs To Maine's Elderly 0202

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$6,082,095	\$6,082,095
FUND FOR A HEALTHY MAINE TOTAL	<u>\$6,082,095</u>	<u>\$6,082,095</u>

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$6,082,095	\$6,082,095
FUND FOR A HEALTHY MAINE TOTAL	\$6,082,095	\$6,082,095

Maine Center for Disease Control and Prevention 0143

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,363,607	\$1,393,484
All Other	\$9,688,302	\$9,688,302
FUND FOR A HEALTHY MAINE TOTAL	\$11,051,909	\$11,081,786

Maine Center for Disease Control and Prevention 0143

2021 Public Law 748

Initiative: Provides ongoing allocations to the Tobacco Prevention and Control Program to achieve a level of funding provided for the program that meets the funding level recommended for this State by the United States Department of Health and Human Services, Centers for Disease Control and Prevention pursuant to its determination for state tobacco control programs, as long as the available funds in the Fund for a Healthy Maine allow that level of funding.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$0	\$7,500,000
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$7,500,000

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,363,607	\$1,393,484
All Other	\$9,688,302	\$17,188,302
FUND FOR A HEALTHY MAINE TOTAL	\$11,051,909	\$18,581,786

Medical Care - Payments to Providers 0147

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$31,036,930	\$31,036,930

FUND FOR A HEALTHY MAINE TOTAL	\$31,036,930	\$31,036,930
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Medical Care - Payments to Providers 0147

2021 Public Law 29 Part D 1

Initiative: Adjusts funding as a result of the increase in the Federal Medical Assistance Percentage for federal fiscal years 2021 to 2023.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$102,885)	(\$171,475)
FUND FOR A HEALTHY MAINE TOTAL	(\$102,885)	(\$171,475)

Medical Care - Payments to Providers 0147

2021 Public Law 398 Part A 17

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$1,328,929)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$1,328,929)	\$0

Medical Care - Payments to Providers 0147

2021 Public Law 635 Part A 17

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2023.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$0	\$454,408
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$454,408

Medical Care - Payments to Providers 0147

2021 Public Law 635 Part A 17

Initiative: Adjusts funding for the 6.2% increase in the Federal Medical Assistance Percentage rate.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$3,986,788)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$3,986,788)	\$0

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$25,618,328	\$31,319,863
FUND FOR A HEALTHY MAINE TOTAL	\$25,618,328	\$31,319,863

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,306,059	\$1,306,059
FUND FOR A HEALTHY MAINE TOTAL	\$1,306,059	\$1,306,059

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

2021 Public Law 29 Part D 1

Initiative: Adjusts funding as a result of the increase in the Federal Medical Assistance Percentage for federal fiscal years 2021 to 2023.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$4,329)	(\$7,216)
FUND FOR A HEALTHY MAINE TOTAL	(\$4,329)	(\$7,216)

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

2021 Public Law 398 Part A 17

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$55,922)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$55,922)	\$0

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

2021 Public Law 635 Part A 17

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2023.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$0	\$19,122
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$19,122

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

2021 Public Law 635 Part A 17

Initiative: Adjusts funding for the 6.2% increase in the Federal Medical Assistance Percentage rate.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$167,767)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$167,767)	\$0

**OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,078,041	\$1,317,965
FUND FOR A HEALTHY MAINE TOTAL	\$1,078,041	\$1,317,965

Office of Substance Abuse and Mental Health Services Z199

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,070,802	\$1,070,802
FUND FOR A HEALTHY MAINE TOTAL	\$1,070,802	\$1,070,802

Office of Substance Abuse and Mental Health Services Z199

2021 Public Law 398 Part A 17

Initiative: Provides one-time funding to establish the overdose prevention through intensive outreach, naloxone and safety program to raise awareness about drug overdose risks and to promote the new opiate use disorder and substance use disorder treatment locator.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,000,000	\$1,000,000
FUND FOR A HEALTHY MAINE TOTAL	\$1,000,000	\$1,000,000

**OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$2,070,802	\$2,070,802
FUND FOR A HEALTHY MAINE TOTAL	\$2,070,802	\$2,070,802

Purchased Social Services 0228

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

**PURCHASED SOCIAL SERVICES 0228
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,363,607	\$1,393,484
All Other	\$47,863,266	\$61,304,725
DEPARTMENT TOTAL	\$49,226,873	\$62,698,209

FUND TOTALS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$1,473,372	\$1,508,547
All Other	\$48,445,890	\$61,887,349
FUND TOTAL	\$49,919,262	\$63,395,896