



CO L O R A D O

Department of Human Services

1575 Sherman Street

Denver, Colorado 80203-1714

SFY 2020 PUBLIC ASSISTANCE COST ALLOCATION PLAN

FOR USE WITH THE QUARTER BEGINNING JULY 1, 2019

Allocation Methodology: Training costs are allocated by direct assignment of costs to benefiting programs. When costs are allocated to IV-E a penetration rate is applied.

- I. Legal Representations in Foster Care Proceedings (Effective 1.1.19)
Legal representation provided by licensed attorneys is designed to assure that children and families receive quality professional legal protection and it also helps to ensure reasonable efforts are made to prevent removal and finalize the permanency plan. Parents and youth are engaged in and complying with the case plans.

Costs Allocated: Operating and legal representation costs for children and families

Allocation Methodology: Legal costs are allocated to benefiting programs. When costs are allocated to IV-E a penetration rate is applied and they are a pass thru.

2. **DIVISION OF YOUTH SERVICES (Effective July 1, 2017)**

The Division of Youth Services (DYS) is responsible for a statewide continuum of services and programs to assess, treat, and control youth placed in its care for delinquent behavior. The major services include institutional care for committed youth, delinquent care for pre-adjudicated youth and care in community programs purchased from private providers. The Division provides residential services to detain and committed youth in either State operated secure programs, State owned private operated programs, or private contract placements.

State Operated Detention Facilities: DYS is responsible for State operated detention and for privately contracted staff-secure detention. Five state-owned and operated facilities serve only detention youth; Gilliam Youth Services Center in Denver, Adams Youth Services Center in Brighton, Marvin Foote Youth Services Center in Englewood, Spring Creek Youth Services Center in Colorado Springs and Pueblo Youth Services Center in Pueblo. Three secure State operated facilities are multi-purpose, serving detention and committed youth. These facilities include Platte Valley Youth Services Center in Greeley, Grand Mesa Youth Services Center in Grand Junction, and Mount View Youth Services Center in Denver.

State Operated Secure Treatment Programs: Two of the Division of Youth Services secure facilities, Lookout Mountain Youth Services Center and Zeb Pike Youth Services Center, serve committed youth exclusively. These programs are designed to treat the highest need committed males.

State Owned Privately Operated Facilities: Colorado contracts with private providers to operate three State owned facilities, the Ridge View Youth Services Center, the Betty K. Marled Youth Services Center, and the Robert E. Denier Youth Service Center. These programs are designed to operate with an academic/vocational focus, provide help for