

GENERAL FUND APPROPRIATIONS FOR HIGHER EDUCATION ¹

FISCAL YEAR	MAINE MARITIME		MAINE COMMUNITY COLLEGE		UNIVERSITY OF MAINE		FAME STUDENT FINANCIAL		TOTAL HIGHER		TOTAL GENERAL FUND	TOTAL HIGHER ED APPROP AS A % OF GENERAL FUND
	ACADEMY	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	APPROPRIATION	APPROPRIATION
1988	4,591,224	11.1%	19,398,113	-1.2%	111,786,466 ⁴	12.1%	0		135,775,807	10.0%	1,184,719,563	11.46%
1989	5,307,814	15.6%	21,419,654	10.4%	129,615,481 ⁵	15.9%	0		156,342,954	15.1%	1,415,950,225	11.04%
1990	6,343,794	19.5%	24,061,695	12.3%	138,128,115 ⁷	6.6%	40,617		168,574,228	7.8%	1,520,692,150	11.09%
1991	6,452,665	1.7%	22,933,378 ⁶	-4.7%	132,566,247 ⁸	-4.0%	8,094,939		170,047,243	0.9%	1,520,285,074	11.19%
1992	6,497,320	0.7%	23,111,053	0.8%	133,934,358	1.0%	7,519,345	-7.1%	171,062,076	0.6%	1,516,169,287	11.28%
1993	6,372,200	-1.9%	22,992,497	-0.5%	132,865,003	-0.8%	7,925,654	5.4%	170,155,354	-0.5%	1,577,593,982	10.79%
1994	6,472,200	1.6%	24,492,497	6.5%	133,215,003	0.3%	6,241,788	-21.2%	170,421,488	0.2%	1,599,447,945	10.66%
1995	6,472,200	0.0%	26,142,497	6.7%	132,215,003	-0.8%	6,657,788	6.7%	171,487,488	0.6%	1,673,401,754	10.25%
1996	6,504,561	0.5%	28,770,504 ⁹	10.1%	133,023,372	0.6%	8,804,377	32.2%	177,102,823	3.3%	1,733,842,806	10.21%
1997	6,569,930	1.0%	29,674,910	3.1%	135,847,928	2.1%	8,804,377	0.0%	180,897,145	2.1%	1,815,498,708	9.96%
1998	6,635,629	1.0%	30,125,533	1.5%	139,234,902	2.5%	8,554,377	-2.8%	184,550,441	2.0%	1,888,812,553	9.77%
1999	6,768,342	2.0%	34,130,860 ¹⁰	13.3%	143,021,675	2.7%	12,566,877 ^{##}	46.9%	196,487,764	6.5%	2,201,734,442	8.92%
2000	7,174,443	6.0%	35,006,062 ¹⁶	2.6%	162,786,058 ^{##}	13.8%	12,848,607	2.2%	217,815,200	10.9%	2,316,629,198	9.40%
2001	11,389,677 ¹²	58.8%	43,173,629 ^{13, 17}	23.3%	188,222,315 ^{##}	15.6%	13,136,534	2.2%	255,922,183	17.5%	2,645,121,992	9.68%
2002	7,676,385	-32.6%	40,216,216	-6.9%	177,141,444	-5.9%	12,833,988	-2.3%	237,868,033	-7.1%	2,565,345,849	9.27%
2003	7,506,379	-2.2%	41,725,422 ¹⁸	3.8%	174,115,857	-1.7%	12,816,241	-0.1%	236,163,917	-0.7%	2,540,382,576	9.30%
2004	7,719,938	2.8%	40,614,117	-2.7%	173,372,791	-0.4%	12,531,455	-2.2%	234,238,301	-0.8%	2,642,999,485	8.86%
2005	7,457,281	-3.4%	41,472,054	2.1%	180,747,791	4.3%	12,354,867	-1.4%	242,031,993	3.3%	2,784,473,472	8.69%
2006	7,548,820	1.2%	43,218,462 ¹⁹	4.2%	184,058,972	1.8%	12,816,101	3.7%	247,642,374	2.3%	2,872,601,042	8.62%
2007	7,737,547	2.5%	47,611,192 ²⁰	10.2%	194,433,972	5.6%	13,061,117	1.9%	262,843,848	6.1%	2,979,901,285	8.82%
2008	8,835,474	14.2%	51,941,634 ^{21, 22}	9.1%	200,398,094	3.1%	12,761,117	-2.3%	273,936,319	4.2%	3,129,817,896	8.75%
2009	8,377,940	-5.2%	51,500,681 ²²	-0.8%	193,293,819	-3.5%	12,074,552	-5.4%	265,247,014	-3.2%	3,017,952,419	8.79%
2010	8,204,025	-2.1%	52,228,351	1.4%	189,325,665	-2.1%	12,985,005	7.5%	262,743,046	-0.9%	2,849,227,923	9.22%
2011	8,467,428	3.2%	53,905,224	3.2%	194,575,730	2.8%	12,348,008	-4.9%	269,296,390	2.5%	2,872,754,172	9.37%
2012	8,611,706	1.7%	54,440,828	1.0%	196,645,848	1.1%	11,073,453	-10.3%	270,771,835	0.5%	3,130,209,894	8.65%
2013	8,370,608	-2.8%	53,809,085	-1.2%	192,492,495	-2.1%	10,775,415	-2.7%	265,447,603	-2.0%	3,081,951,199	8.61%
2014	8,483,304	1.3%	55,958,536	4.0%	195,039,723	1.3%	10,670,394	-1.0%	270,151,957	1.8%	3,199,811,630	8.44%
2015	8,483,304	0.0%	56,952,102 ²³	1.8%	195,539,723	0.3%	10,692,394	0.2%	271,667,546	0.6%	3,216,129,636	8.45%
2016	8,890,304	4.8%	58,369,518	2.5%	200,677,025	2.6%	15,692,394	46.8%	283,629,241	4.4%	3,331,298,722	8.51%
2017	8,883,304	-0.1%	61,958,536	6.1%	201,637,959	0.5%	17,692,394	12.7%	290,172,193	2.3%	3,403,471,296	8.53%
2018	9,557,469	7.6%	65,251,868	5.3%	210,471,084	4.4%	15,670,394	-11.4%	300,950,815	3.7%	3,514,673,944	8.56%
2019	10,751,160	12.5%	70,072,844	7.4%	212,488,134	1.0%	15,670,394	0.0%	308,982,532	2.7%	3,708,113,987	8.33%
2020	9,204,194	-14.4%	72,013,254	2.8%	224,466,972	5.6%	16,670,394	6.4%	322,354,814	4.3%	3,933,881,622	8.19%
2021	9,121,994	-0.9%	73,839,108	2.5%	222,650,014	-0.8%	17,670,394	6.0%	323,281,510	0.3%	3,894,517,647	8.30%
2022	9,839,059	7.9%	73,982,507	0.2%	232,378,846	4.4%	17,670,394	0.0%	333,870,806	3.3%	4,073,526,967	8.20%
2023	18,565,050 ^{24, 25}	88.7%	79,067,160	6.9%	257,179,592	10.7%	27,890,394	57.8%	382,702,197	14.6%	4,614,634,446	8.29%

Notes:

- ¹ Reflects Actual Appropriations through the 130th Legislature, 2nd Regular Session.
- UMS ² Maine Public Broadcasting Corporation not included despite being a program under the University of Maine System through FY93
- UMS ³ Public Law 1985, c. 783 provided \$15.0 million in on-going funds in FY 87 to implement the recommendations of the Visiting Committee to the University of Maine and other University of Maine planning priorities.
- UMS ⁴ Public Law 1987, c. 349 provided additional funding of \$9.0 million in FY 88 and \$17.8 million in FY 89 to support the continuing improvements of programs and services at the UMS.
- UMS ⁵ Public Law 1987, c. 816 provided additional funding of \$5.9 million in FY 89 for telecommunications, student aid and revisions to the job classification system.
- MCCS ⁶ Public Law 1989, c. 121 deappropriated \$2.0 million in FY 91 to reflect the deferral of the June 1991 payment until after July 1, 1991.
- UMS ⁷ Public Law 1989, c. 501 provided \$6.0 million in FY 90 for telecommunications funding and support for university programs which was partially offset by a \$3.0 million deappropriation in PL 1989, c. 702 from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs.
- UMS ⁸ Public Law 1989, c. 501 provided \$12.6 million in FY 91 for telecommunications funding and support for university programs which was more than offset by a \$6.6 million deappropriation in PL 1989, c. 702 from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs and an additional \$11.6 million reduction in PL 1989, c. 121 to reflect the deferral of the June 1991 payment until after July 1, 1991.
- MCCS ⁹ Public Law 1995, c. 368 appropriated \$1.6 million in FY 96 and \$1.5 million in FY 97 for the continued development of the Maine Quality Centers.
- MCCS ¹⁰ Public Law 1997, c 643 provided \$3.0 million in FY 99 for information technology, capital equipment and facility improvements.
- FAME ¹¹ Public Law 1997, c. 643, Part HH provided a \$4.0 million appropriation for the Maine Student Incentive Scholarship program.
- MMA ¹² Public Law 1999, c 731 provided a one-time appropriation of \$4.0 million in FY 01 for capital improvements.
- MCCS ¹³ Public Law 1999, c. 401 and c. 731 provided additional funding in FY 01 of approximately \$7.7 million for technology improvements, renovations and operational support.
- UMS ¹⁴ Public Law 1999, c. 401 provided additional funding in FY 00 of approximately \$11.0 million for construction and renovations, applied research and development and enhancing the affordability of higher education.
- UMS ¹⁵ Public Law 1999, c. 401 and c. 731 provided additional funding in FY 01 of approximately \$33.5 million, including \$17.3 million in one-time appropriations, for capital improvements, applied research and development, enhancing the affordability of higher education, Osher scholarships, operational support and debt service costs.
- MCCS ¹⁶ Financial Order #03719F0 (which corrected FO 03692) transferred \$1,011,276 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements.
- MCCS ¹⁷ Financial Order #04061F1 transferred \$2,063,000 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements.
- MCCS ¹⁸ Financial Order #06039F3 transferred \$1,295,800 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2001, c. 439, Part P-2.
- MCCS ¹⁹ Financial Order #02656F6 transferred \$722,429 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2005, c. 12.
- MCCS ²⁰ Financial Order #03402F7 transferred \$1,542,575 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2005, c. 386, Part Q-1.
- MCCS ²¹ Financial Order #04123F8 transferred \$492,541 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2007, c. 240, Part SSS-11.
- MCCS ²² Public Law 2007, c. 240 includes ongoing General Fund appropriations of \$1,583,959 in FY 2007-08 and FY 2008-09 to the MCCS fund the costs associated with collective bargaining agreements per PL 2005, c. 386, Part Q-1.
- MCCS ²³ Financial Order #002920F5 transferred \$1,493,566 from the unappropriated surplus of the General Fund to the MCCS for the purpose of providing funds associated with collective bargaining agreements that occurred in Fy14 and FY15 per PL 2015, c. 16, Part L.
- MMA ²⁴ Public Law 2021, c. 398 provides ongoing funds for debt service to support a 10-year revenue bond for repairs to Curtis Hall.