

**APPROVED**

JUL 28 2022

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*m*  
*7/28/22*

**ORDERED,**

That the State Controller increase allotment in account 014-18M-Z263-01, Adult Use Marijuana Public Health and Safety Fund, by \$2,100,000 in the All Other line category for the purpose of funding for municipal reimbursements; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the anticipated unencumbered balance forward in order to fund municipal reimbursements authorized by Public Law 2021, chapter 645. Failure to allot these funds will result in the inability to provide municipal reimbursements for qualifying expenditures.

*Kirsten Lc Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Beeth L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** ALBERT GORNEAU

**Agency Phone:** (207) 624-7385

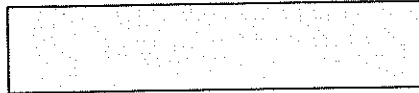
ADM00-0017

*30 Day  
wait*

**APPROVED**

JUL 28 2022

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*7/28/22*

**BY GOVERNOR**  
**ORDERED,**

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,

Be it further ordered, that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority by \$111,516 in the Personal Services line category and by \$3,010 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Public Service Manager II position to direct and manage a variety of administrative and management functions for Baxter State Park. The position will be a critical member of the Park's leadership team and be responsible for analyzing and evaluating policies, programs, and procedures, solving management problems, and directing important matters such as employee relations, financial and human resource management, budget preparation, and technology. The position will begin on August 29, 2022 and will end on August 28, 2024. This financial order covers the funding for fiscal year 2022-23. Failure to allot these funds will have a negative impact on the ability of the Baxter State Park Authority to successfully recruit and retain the talent necessary to effectively manage business operations, ensuring that the Baxter State Park experience remains unique and world-class.

\_\_\_\_\_  
*Signature of Department Head*

**Dan Rinard, Interim Director**

\_\_\_\_\_  
*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY**

**Agency Contact: Debi Cusick**

**Agency Phone: (207) 287-7570**

**30 DAY WAIT**

*WC.* 7/18/2022

BAX00-0001

COVID Related  
(CV)

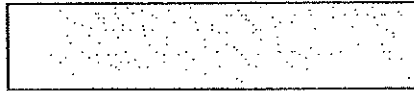
**APPROVED**

JUL 28 2022

State of Maine  
Executive Department  
FINANCIAL ORDER

on  
9/28/22

**BY GOVERNOR**



**ORDERED,**

That the State Budget Officer be authorized to establish in account 014-10A-0129-17, Home and Community Based Services Administration - American Rescue Plan Savings, the following position in accordance with Title 5, section 1583-A: one limited-period Social Services Manager I position; and,  
Be it further ordered,  
that the State Controller transfer \$91,600 from the All Other line category to the Personal Services line category within account 014-10A-0129-17; and,  
Be it further ordered,  
that the State Controller increase allotment in the Personal Services line category by \$91,600 and decrease allotment in the All Other line category by \$91,600 in account 014-10A-0129-17 for the purpose of funding the position and related costs; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one limited-period Social Services Manager I position. This position will be responsible for the planning, coordination, and implementation of the High-Fidelity Wraparound Maine Evidence Based Practice pilot for children prioritized with the most acute needs and longest wait times for community-based services. Other responsibilities include contract development and management, outcome data assessment, and MaineCare policy recommendations. Failure to allot these funds would result in the lack of program oversight. Funds are no longer required in the All Other line category due to a reduction in contractual staffing costs. This position will start on August 15, 2022 and end August 14, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 Day Wait  
AC  
7/21/22

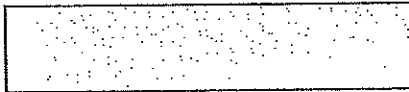
HUM00-0038

**APPROVED**

JUL 28 2022

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*7/28/22*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-Z199-01, Office of Substance Abuse and Mental Health Services, by \$52,242 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to cover the Opioid Response Summit costs; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the anticipated unencumbered balance forward to pay for costs incurred from the fourth annual Opioid Response Summit (ORS). This year's summit included leaders from around Maine who shared ideas, strategies, and best practices to help Maine people affected by the opioid crisis. Funding will be used to pay for a contract that covered costs associated with the event. The contracted costs include site rental, staffing, ticketing and registration, and food for up to 1500 participants. Failure to allot these funds would shift the costs onto the General Fund.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Beck L. Anheault*

*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

HUM00-0045

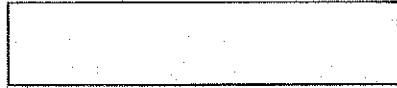
*30 PM wait*  
*AC*  
*7/26/22*

**APPROVED**

JUL 28 2022

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
7/28/22*

**ORDERED,**

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered,  
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will transfer funds from the Outdoor Heritage Fund Board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per Title 12, sections 10301-10309 for awards granted by the board on May 5, 2022. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the anticipated unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several natural resource agencies' ability to complete the requirements of the awarded grants.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

**30 DAY WAIT**

7/13/2022

**APPROVED**

JUL 28 2022

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*W*  
*07/28/22*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0631-01, Boating Access Sites, by \$40,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for the construction of boat launch facilities; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for the construction of boat launch facilities on Annabessacook Lake. Failure to approve this financial order will have a detrimental impact on the department's ability to encumber a contract to complete this work and have the facilities available for use during this boating season.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

**30 DAY WAIT**

7/21/2022

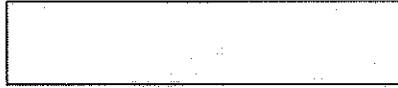
INL00-0008

**APPROVED**

JUL 28 2022

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
07/28/22*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0631-03, Boating Launch Facilities Fund, by \$50,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for the construction of boat launch facilities; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for the construction of boat launch facilities on Annabessacook Lake. Failure to approve this financial order will have a detrimental impact on the department's ability to encumber a contract to complete this work and have the facilities available for use during this boating season.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

*MC 7/21/2022*

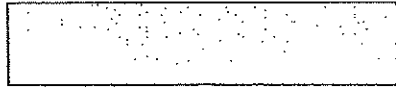
INL00-0009

**APPROVED**

JUL 28 2022

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*ow*  
*7/28/22*

**ORDERED,**

That the State Controller transfer \$38,000 from the All Other line category to the Capital Expenditures line category within account 014-12A-0852-01, Employment Services Activity; and,

Be it further ordered,  
that the State Controller increase allotment in account 014-12A-0852-01, Employment Services Activity, by \$38,000 in the Capital Expenditures line category, and decrease allotment in account 014-12A-0852-01, Employment Services Activity, by \$38,000 in the All Other line category for the purpose of funding the purchase of equipment; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases Capital Expenditures allotment for the purchase of equipment for the Bureau of Employment Services. The bureau works to build and sustain a quality workforce by connecting job seekers to training and employment opportunities and to connect employers with people who have the needed skills and abilities. These funds will be used to purchase six privacy booths to provide additional spaces for confidential communications with clients. Funds are no longer required in the General Operations category for the purpose for which they were originally intended as the remaining resources will be sufficient to cover those anticipated costs. Failure to allot these funds will result in the Department's inability to provide confidentiality for virtual services to clients.

*Accounting Bureau*

*Signature of Department Head*

7/11/2022

for Laura Fortman, Commissioner

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 01 - Economic Development and Workforce Training

**Umbrella:** LAB00 - DEPARTMENT OF LABOR

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

LAB00-0004

*30 Day Wait*  
*AC*  
*7/11/22*

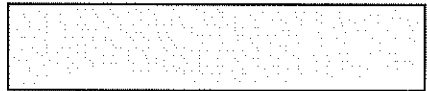


**APPROVED**

JUL 28 2022

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/28/22*


**ORDERED,**

That the State Controller increase allotment in account 014-13A-Z295-04, Atlantic Salmon, by \$130,660 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the Salmon for Maine's Rivers program; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for the Salmon for Maine's Rivers program. The Atlantic salmon is critically endangered and bold actions are required to recover this iconic species. With federal hatchery resources at capacity and significant areas of habitat for wild spawning and rearing fish left underutilized or vacant, the need for increased numbers of spawning adults is critical to jumpstart recovery. The Salmon for Maine's Rivers program is expected to stimulate recovery and provide the public an opportunity to experience the scale and grandeur of a biologically relevant number of adult Atlantic salmon in the wild. Failure to approve this order will result in the Department's inability to complete this supplemental environmental project.

 7/25/22

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*



*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Kathryn Comeau

**Agency Phone:** (207) 624-6367

MAR00-0016

*30 Day  
Wait*