

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2022

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Traditional Medicaid 1	Medicaid Expansion 2	"Cub Care" 2	Medicare Savings		TOTAL	MoM Change%	
						Program Only and DEL	Medicaid Expansion			
2021	1	7/1/2020	214,225	9,359	4,504	34,686	61,221	323,995	4,494	1.41%
2021	2	8/1/2020	215,858	9,340	4,562	34,905	63,225	327,890	3,895	1.20%
2021	3	9/1/2020	216,925	9,582	4,587	35,072	64,962	331,128	3,238	0.99%
2021	4	10/1/2020	218,748	9,883	4,693	35,268	67,114	335,706	4,578	1.38%
2021	5	11/1/2020	219,408	10,110	4,978	35,517	70,504	340,517	4,811	1.43%
2021	6	12/1/2020	220,818	10,332	5,297	35,504	73,864	345,815	5,298	1.56%
2021	7	1/1/2021	221,154	10,634	5,356	35,701	75,907	348,752	2,937	0.85%
2021	8	2/1/2021	221,939	10,675	5,278	36,005	77,149	351,046	2,294	0.66%
2021	9	3/1/2021	223,553	10,859	5,278	36,592	79,721	356,003	4,957	1.41%
2021	10	4/2/2021	224,231	10,954	5,254	36,906	82,113	359,458	3,455	0.97%
2021	11	5/1/2021	225,523	10,987	5,293	37,110	83,812	362,725	3,267	0.91%
2021	12	6/1/2021	225,356	11,058	5,246	37,252	84,788	363,700	975	0.27%
2022	1	7/1/2021	227,154	11,128	5,067	37,673	88,060	369,082	5,382	1.48%
2022	2	8/1/2021	228,082	11,145	5,085	37,632	88,578	370,522	1,440	0.39%
2022	3	9/1/2021	228,189	11,201	5,054	37,825	89,743	372,012	1,490	0.40%
2022	4	10/1/2021	229,714	11,348	5,069	38,024	91,409	375,564	3,552	0.95%
2022	5	11/1/2021	226,644	10,710	4,988	37,757	91,116	371,215	(4,349)	-1.16%
2022	6	12/1/2021	227,777	10,739	5,047	37,998	93,396	374,957	3,742	1.01%
2022	7	1/1/2022	228,599	10,829	5,099	38,279	95,178	377,984	3,027	0.81%
2022	8	2/1/2022	229,480	10,651	5,025	38,416	96,509	380,081	2,097	0.55%
2022	9	3/1/2022	230,920	10,669	5,062	38,590	98,253	383,494	3,413	0.90%
2022	10	4/1/2022	234,419	11,188	5,004	39,448	100,685	390,744	7,250	1.89%
2022	11	5/1/2022	235,417	11,029	4,986	39,711	101,431	392,574	1,830	0.47%
2022	12	6/1/2022	237,316	10,415	4,932	39,889	102,135	394,687	2,113	0.54%

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

NON-CAT EXP 125% FPL

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

MSP & DEL

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

MEDICAID EXPANSION

Medicaid Expansion began in January 2019.

MAINECARE CASE LOAD

DSS Data as of July 26, 2022

Aid Category Ccc(AII)

Sum of Members

		2022	2022	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	CHANGES	CHANGES
		11	12	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021			CUR MO - LAST MO	CUR MO - PR YR AVG
Program Group	Program Group-Age Bucket-O	5/1/2022	6/1/2022											
MAINECARE	1. Traditional	94,200	95,006	92,692	90,684	86,147	83,117	79,613	78,269	86,141			1,406	5,287.25
	Under Age 21	1,592	1,614	6,350	5,976	5,596	5,259	4,758	1,286	1,308			22	217.5833
	Under Age 21	6,908	6,955	4,759	5,326	5,637	5,831	6,214	6,486	6,571			47	184.5833
	Under Age 21													
	7 Under Age 21 - Foster Care													
	Under Age 21 Total	102,700	104,175	103,801	101,986	97,380	94,206	90,585	86,041	94,020			1,475	5,689.417
	Over Age 21	38,803	38,892	44,166	42,433	39,050	36,608	34,856	34,176	37,353			89	520.1667
	Over Age 21	48,057	47,845	54,221	54,556	53,938	53,998	52,759	49,858	49,303			(212)	-942.583
	Over Age 21	25,958	26,226	23,180	23,312	23,462	24,044	24,097	24,533	25,530			268	422.25
	Over Age 21	11,550	11,484	11,711	6,207	4,916	4,522	3,720	3,606	7,842			(66)	2856.083
	Over Age 21	4,830	5,021	3,056	3,213	3,102	3,086	2,870	2,914	3,572			191	939.3333
	Over Age 21	21	10	35	21	9	99	1,260	523	21			(11)	-7
	Over Age 21	61	48	609	439	358	288	276	134	49			(13)	-5,91667
	Over Age 21	291	288	449	461	456	450	436	318	297			(3)	-6,08333
	Over Age 21	168	178	222	212	176	162	136	134	260			10	-67.75
	Over Age 21	2,415	2,584	937	987	1,121	1,240	1,273	1,612	1,815			169	265.75
	Over Age 21	253	258	197	224	191	214	213	173	239			5	23
	Over Age 21	103	99	208	189	168	168	172	154	136			(4)	-19,6667
	Over Age 21			58	0	0	0	0	0	0			0	0
	Over Age 21 Total	132,510	132,933	139,049	132,254	126,947	124,878	122,067	118,134	126,416			423	3,977.583
	Other	3	3	1	0	0	1	5	4	3			0	0.333333
	Other	160	161	214	139	140	113	114	132	155			1	1.5
	Other	44	44	0	30	67	56	51	51	51			0	-4,41667
	Other Total	207	208	215	169	208	170	170	187	209			1	-2,58333
1. Traditional Total		235,417	237,316	243,066	234,409	224,535	219,255	212,822	204,362	220,645			1,899	9,664.417
2. Medicaid Expa	Medicaid Expansion	1	1	0	0	0	0	0	0	0			0	1.5
	Medicaid Expansion	80,324	80,978	0	0	0	0	6,572	36,084	57,855			654	1,7067.08
	Medicaid Expansion	1,678	1,718	0	0	0	0	119	697	1,068			40	407.75
	Medicaid Expansion	1,107	1,114	0	0	0	0	68	619	1,171			7	-88
	Medicaid Expansion	759	678	0	0	0	0	148	1,335	561			(81)	70
	Medicaid Expansion	17,563	17,647	0	0	0	0	1,223	9,053	13,043			84	3,552.583
	Medicaid Expansion Total	101,432	102,136	0	0	0	0	8,130	47,788	73,698			704	2,1010.92
2. Medicaid Expansion Total		101,432	102,136	0	0	0	0	8,130	47,788	73,698			704	2,1010.92
3. Other	Other	11,029	10,415	6,364	6,774	6,922	6,787	7,135	8,851	10,314			(614)	606.5833
	Other	4,986	4,932	4,293	3,995	4,168	4,521	4,709	4,696	5,027			(54)	7,666667
	Other			33	0	0	0	0	0	0			0	0
	Other			0	0	0	0	0	0	0			0	0
	Other			0	0	0	0	0	0	0			0	0
	Other			0	0	0	0	0	0	0			0	0
	Other	39,711	39,889	38,043	35,404	34,572	33,733	33,505	33,940	35,877			178	2,560.333
	Other Total	55,726	55,236	48,734	46,173	45,662	45,041	45,349	47,487	51,218			(490)	3,174.583
		55,726	55,236	48,734	46,173	45,662	45,041	45,349	47,487	51,218			(490)	3,174.583
3. Other Total		55,726	55,236	48,734	46,173	45,662	45,041	45,349	47,487	51,218			(490)	3,174.583
MAINECARE Total		392,575	394,688	291,800	280,582	270,197	264,296	266,301	299,637	345,561			2,113	3,3849.92