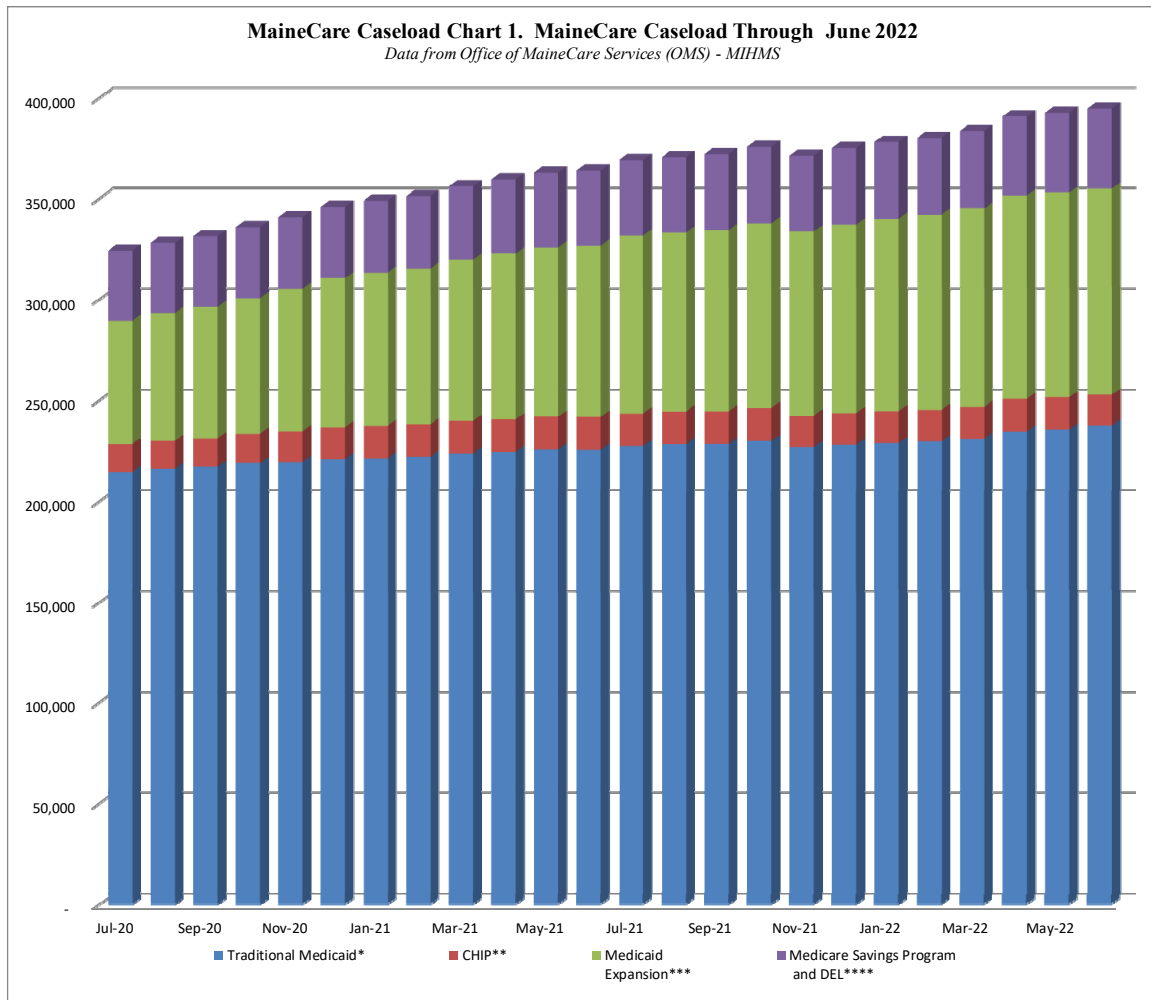


OFPR Caseload Review FINAL for SFY 2022

MaineCare Caseload

MaineCare caseload data for FY 2022 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload in the 4th quarter of SFY 2022 increased by 11,193 persons or an average of just over 3,730 persons a month. Over the last 12 months MaineCare caseload has increased by 30,987 persons (8.52%), or just under 2,500 persons per month. More than half of this increase (1,450 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



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MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%
Jan-21	221,154	15,990	75,907	35,701	348,752	2,937	0.85%
Feb-21	221,939	15,953	77,149	36,005	351,046	2,294	0.66%
Mar-21	223,553	16,137	79,721	36,592	356,003	4,957	1.41%
Apr-21	224,231	16,208	82,113	36,906	359,458	3,455	0.97%
May-21	225,523	16,280	83,812	37,110	362,725	3,267	0.91%
Jun-21	225,356	16,304	84,788	37,252	363,700	975	0.27%
Jul-21	227,154	16,195	88,060	37,673	369,082	5,382	1.48%
Aug-21	228,082	16,230	88,578	37,632	370,522	1,440	0.39%
Sep-21	228,189	16,255	89,743	37,825	372,012	1,490	0.40%
Oct-21	229,714	16,417	91,409	38,024	375,564	3,552	0.95%
Nov-21	226,644	15,698	91,116	37,757	371,215	(4,349)	-1.16%
Dec-21	227,777	15,786	93,396	37,998	374,957	3,742	1.01%
Jan-22	228,599	15,928	95,178	38,279	377,984	3,027	0.81%
Feb-22	229,480	15,676	96,509	38,416	380,081	2,097	0.55%
Mar-22	230,920	15,731	98,253	38,590	383,494	3,413	0.90%
Apr-22	234,419	16,192	100,685	39,448	390,744	7,250	1.89%
May-22	235,417	16,015	101,431	39,711	392,574	1,830	0.47%
Jun-22	237,316	15,347	102,135	39,889	394,687	2,113	0.54%

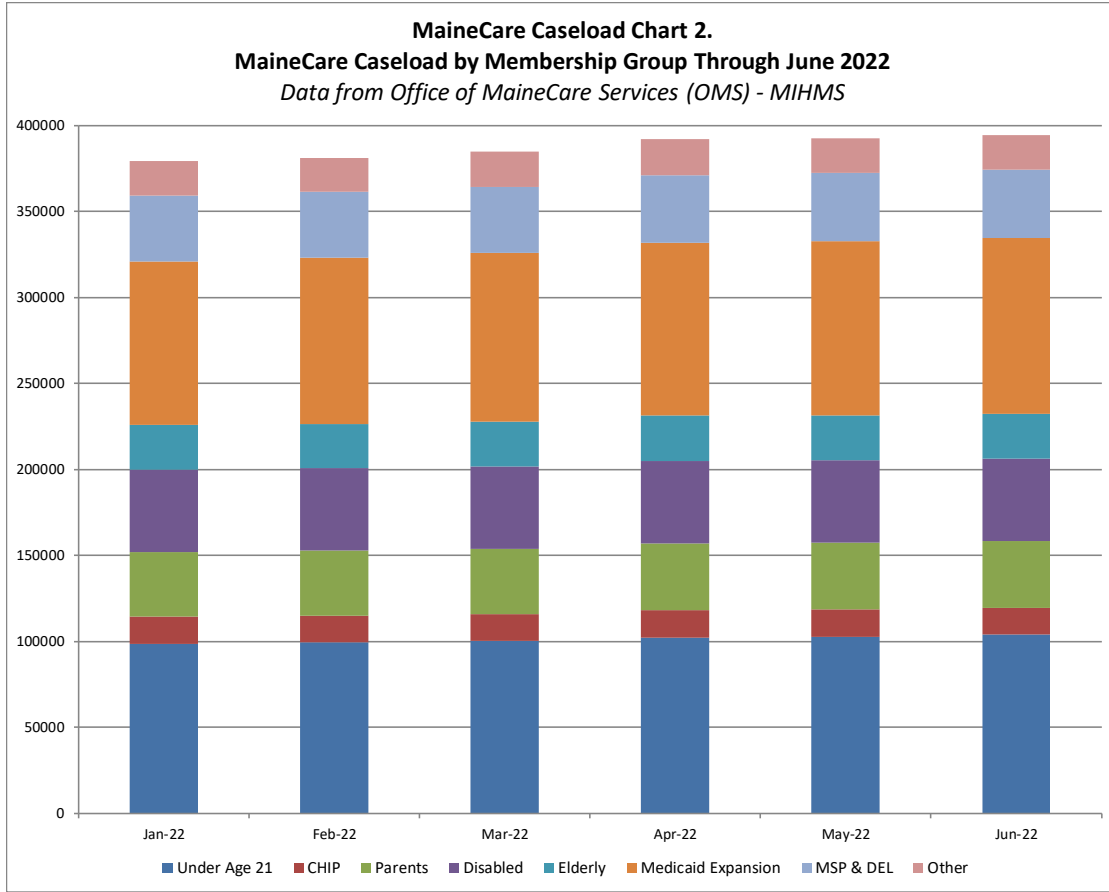
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

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MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2022	SFY 2022	SFY 2022	SFY 2022	SFY 2022	SFY 2022
			Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	90,300	91,078	91,846	93,675	94,200	95,606
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,510	1,509	1,521	1,588	1,592	1,614
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,757	6,747	6,800	6,801	6,908	6,955
Under Age 21	CHIP	CHIP - Medicaid Expansion	10,829	10,651	10,669	11,188	11,029	10,415
Under Age 21	CHIP	CHIP - Cub Care	5,099	5,025	5,062	5,004	4,986	4,932
Under Age 21 Total			114,495	115,010	115,898	118,256	118,715	119,522
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,353	37,725	37,988	38,789	38,803	38,892
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	48,203	47,956	47,912	48,103	48,057	47,845
Over Age 21	Elderly	Individuals 65 Years or Older	25,886	25,887	25,899	26,101	25,958	26,226
Over Age 21	Medicaid Expansion	Unmet Spend Down Expansion, Regular F-MAP	2	2	1	1	1	1
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	75,543	76,637	78,111	79,740	80,324	80,978
Over Age 21	Medicaid Expansion	Aliens Emergency Services	1,442	1,507	1,535	1,606	1,678	1,718
Over Age 21	Medicaid Expansion	Prisoners	1,048	1,037	1,008	1,063	1,107	1,114
Over Age 21	Medicaid Expansion	Unmet Spend-Down	731	716	776	788	759	678
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	16,414	16,612	16,823	17,488	17,563	17,647
Over Age 21	Other	Transitional Medicaid	11,059	11,002	11,151	11,271	11,550	11,484
Over Age 21	Other	Pregnant Women	4,384	4,403	4,577	4,742	4,830	5,021
Over Age 21	Other	Temporary Coverage	33	27	22	9	21	10
Over Age 21	Other	Aged, State Sup Only	47	37	49	47	61	48
Over Age 21	Other	HIV Waiver Program	291	290	292	289	291	288
Over Age 21	Other	Prisoners	197	187	177	176	168	178
Over Age 21	Other	Alien	2,000	2,056	2,109	2,259	2,415	2,584
Over Age 21	Other	Spenddown	256	256	256	252	253	258
Over Age 21	Other	Breast and Cervical	118	115	114	109	103	99
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,369	1,364	1,368	1,387	0	0
Over Age 21	Other	ORC Waivers	3	3	3	3	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	157	157	160	161	160	161
Over Age 21	Other	Brain Injury Waiver	45	45	44	44	44	44
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	38,279	38,416	38,590	39,448	39,711	39,889
Over Age 21 Total			264,860	266,437	268,965	273,876	273,860	275,166
			379,355	381,447	384,863	392,132	392,575	394,688