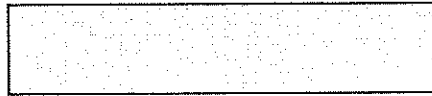


State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

FY23



one
9/2
6/30/22

ORDERED,

That the State Budget Officer be authorized to establish in account 023-10A-0143-01, Maine Center for Disease Control and Prevention, the following limited-period positions in accordance with Title 5, section 1583-A: two Environmental Specialist III positions, one Assistant Environmental Engineer position, and one Environmental Engineer position; and,
Be it further ordered,
that the State Controller transfer \$401,975 from the All Other line category to the Personal Services line category within account 023-10A-0143-01; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$401,975 within account 023-10A-0143-01; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to establish positions that were approved by the Maine Jobs and Recovery Plan (MJRP) that will manage approved public drinking water construction projects, ensure compliance with the Safe Drinking Water Act, and coordinate projects to address emerging water contaminants. These positions will support efforts to expand addressing imminent risk to public health through investment in public water system improvements, including mitigation of lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl (PFAS) substances. Public Law 2021, chapter 483 did not establish Personal Services allotment to allow for the establishment of limited-period positions. This transfer is needed to meet the requirements of the approved business case, since the original appropriation for this project did not provide PS allotment. These positions will start July 17, 2022 and end July 13, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 DM wait
AC
6/30/22

State of Maine
Executive Department
FINANCIAL ORDER

CV -
COVID related



OK 6/13/22

ORDERED,

That the State Controller transfer \$15,000,000 from the All Other line category to the Capital Expenditures line category within account 023-09A-0535-02, Fisheries and Hatcheries Operations, for the purpose of transferring funds to the appropriate line category to spend funds awarded through the American Rescue Plan Act; and,

Be it further ordered,
that the State Controller increase the allotment in account 023-09A-0535-02, Fisheries and Hatcheries Operations, by \$15,000,000 in the Capital Expenditures line category, and decrease the allotment in account 023-09A-0535-02, Fisheries and Hatcheries Operations, by \$15,000,000 in the All Other line category for the purpose of transferring funds to the appropriate line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife, Fisheries and Hatcheries Operations account to be used to provide funds to support the replacement of antiquated infrastructure at the 88-year-old New Gloucester fish hatchery, create needed capacity at the Grand Lake Stream hatchery to manage fish disease threats and conserve an endemic population of landlocked Atlantic salmon, and improve the quality of hatchery effluent at all eight fish culture facilities, which will improve protections to receiving waters. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year as the type of expenses anticipated for this initiative are capital in nature.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

6/23/2022