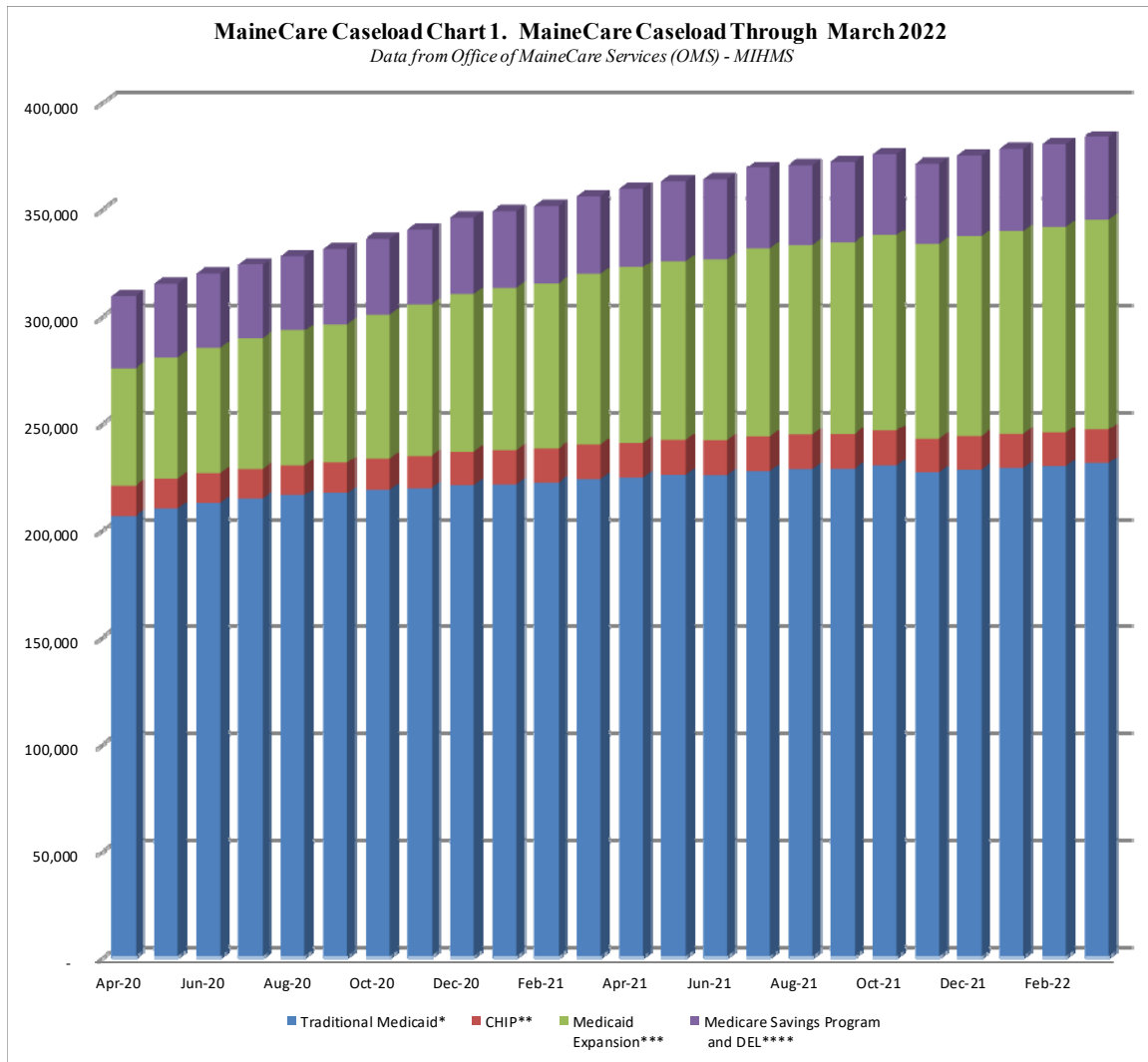


OFPR Caseload Review through 3rd Quarter SFY 2022

MaineCare Caseload

MaineCare caseload data for FY 2022 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload in the 3rd quarter of SFY 2022 increased by 8,537 persons or an average of just over 2,846 persons a month. Over the last 12 months MaineCare caseload has increased by 27,491 persons (7.72%), or just under 2,300 persons per month. More than half of this increase (1,550 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 3rd Quarter SFY 2022

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%
Jan-21	221,154	15,990	75,907	35,701	348,752	2,937	0.85%
Feb-21	221,939	15,953	77,149	36,005	351,046	2,294	0.66%
Mar-21	223,553	16,137	79,721	36,592	356,003	4,957	1.41%
Apr-21	224,231	16,208	82,113	36,906	359,458	3,455	0.97%
May-21	225,523	16,280	83,812	37,110	362,725	3,267	0.91%
Jun-21	225,356	16,304	84,788	37,252	363,700	975	0.27%
Jul-21	227,154	16,195	88,060	37,673	369,082	5,382	1.48%
Aug-21	228,082	16,230	88,578	37,632	370,522	1,440	0.39%
Sep-21	228,189	16,255	89,743	37,825	372,012	1,490	0.40%
Oct-21	229,714	16,417	91,409	38,024	375,564	3,552	0.95%
Nov-21	226,644	15,698	91,116	37,757	371,215	(4,349)	-1.16%
Dec-21	227,777	15,786	93,396	37,998	374,957	3,742	1.01%
Jan-22	228,599	15,928	95,178	38,279	377,984	3,027	0.81%
Feb-22	229,480	15,676	96,509	38,416	380,081	2,097	0.55%
Mar-22	230,920	15,731	98,253	38,590	383,494	3,413	0.90%

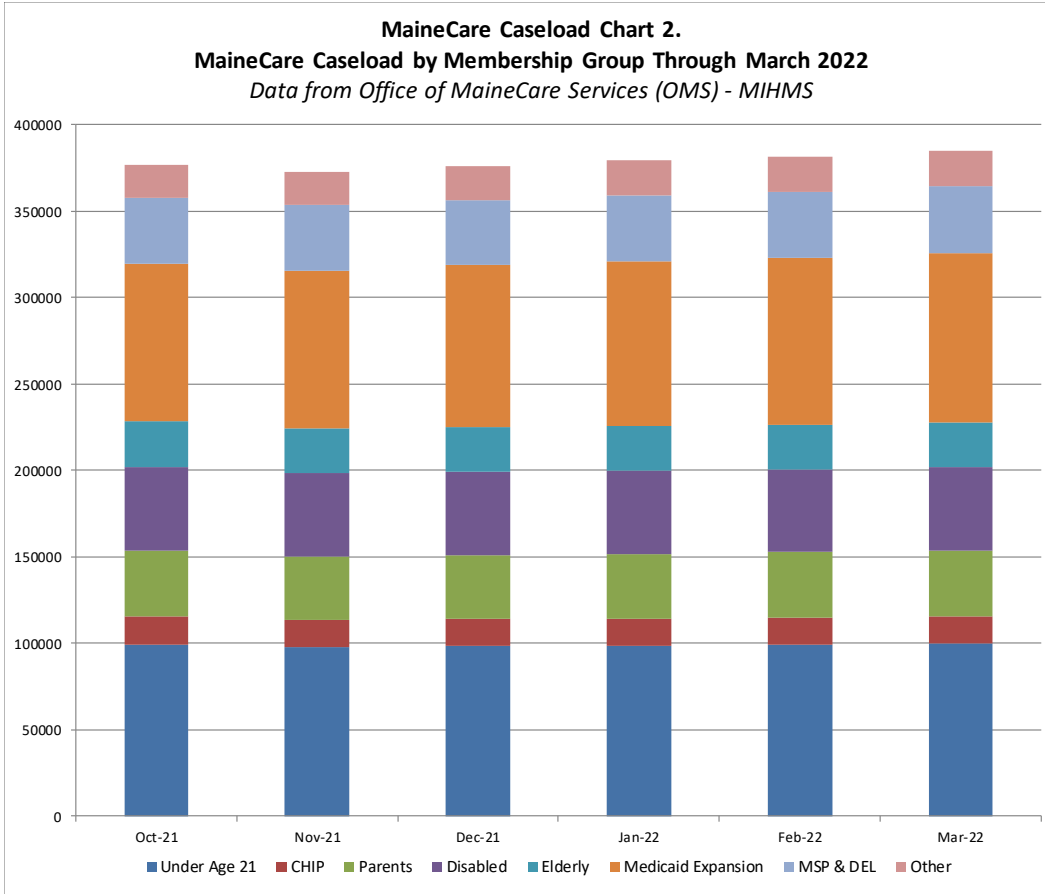
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 3rd Quarter SFY 2022



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2022	SFY 2022	SFY 2022	SFY 2022	SFY 2022	SFY 2022
			Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	90,861	89,437	90,019	90,300	91,078	91,846
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,528	1,467	1,480	1,510	1,509	1,521
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,716	6,703	6,747	6,757	6,747	6,800
Under Age 21	CHIP	CHIP - Medicaid Expansion	11,348	10,710	10,739	10,829	10,651	10,669
Under Age 21	CHIP	CHIP - Cub Care	5,069	4,988	5,047	5,099	5,025	5,062
Under Age 21 Total			115,522	113,305	114,032	114,495	115,010	115,898
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,859	36,850	37,221	37,353	37,725	37,988
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	48,920	48,468	48,154	48,203	47,956	47,912
Over Age 21	Elderly	Individuals 65 Years or Older	26,058	25,856	25,920	25,886	25,887	25,899
Over Age 21	Medicaid Expansion	Unmet Spend Down Expansion, Regular F-MAP	2	2	2	2	2	1
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	71,987	72,202	74,104	75,543	76,637	78,111
Over Age 21	Medicaid Expansion	Aliens Emergency Services	1,400	1,395	1,422	1,442	1,507	1,535
Over Age 21	Medicaid Expansion	Prisoners	1,104	1,088	1,051	1,048	1,037	1,008
Over Age 21	Medicaid Expansion	Unmet Spend-Down	522	541	687	731	716	776
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	16,396	15,890	16,132	16,414	16,612	16,823
Over Age 21	Other	Transitional Medicaid	10,234	10,466	10,778	11,059	11,002	11,151
Over Age 21	Other	Pregnant Women	4,419	4,352	4,376	4,384	4,403	4,577
Over Age 21	Other	Temporary Coverage	6	7	8	33	27	22
Over Age 21	Other	Aged, State Sup Only	44	40	39	47	37	49
Over Age 21	Other	HIV Waiver Program	292	292	292	291	290	292
Over Age 21	Other	Prisoners	202	200	201	197	187	177
Over Age 21	Other	Alien	1,956	1,925	1,979	2,000	2,056	2,109
Over Age 21	Other	Spenddown	288	256	241	256	256	256
Over Age 21	Other	Breast and Cervical	125	123	117	118	115	114
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,401	1,388	1,377	1,369	1,364	1,368
Over Age 21	Other	ORC Waivers	4	4	3	3	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	154	151	155	157	157	160
Over Age 21	Other	Brain Injury Waiver	48	47	47	45	45	44
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	38,024	37,757	37,998	38,279	38,416	38,590
Over Age 21 Total			261,445	259,300	262,304	264,860	266,437	268,965
			376,967	372,605	376,336	379,355	381,447	384,863